

CITY OF SCOTTSSLUFF
City of Scottsbluff City Council Chambers
2525 Circle Drive, Scottsbluff, NE 69361
CITY COUNCIL AGENDA

Regular Meeting
February 5, 2018
6:00 PM

1. Roll Call
2. Pledge of Allegiance.
3. **For public information, a copy of the Nebraska Open Meetings Act is available for review.**
4. Notice of changes in the agenda by the city clerk (Additions may not be made to this agenda less than 24 hours before the beginning of the meeting unless added under Item 5 of this agenda.)
5. Citizens with business not scheduled on the agenda (As required by state law, no matter may be considered under this item unless council determines that the matter requires emergency action.)
6. Closed Session
 - a) Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda as per Section 84-1410 of the Nebraska Revised Statutes.
7. Consent Calendar (Items in the consent calendar are proposed for adoption by one action for all items unless any member of the council requests that an item be considered separately)
 - a) Approve the minutes of the January 16, 2018 Regular Meeting.
 - b) Council to set a public hearing for February 20, 2018 at 6:00 p.m. to consider the LB840 Citizen Review Committee recommendation to expand the definition of a "Qualifying Business" in the City's Economic Development plan to allow Film Production.
8. Claims:
 - a) Regular claims
9. Financial Report:
 - a) Council to review the December 2017 Financial Report.
10. Public Hearings:
 - a) Council to conduct a public hearing after 6:00 p.m. to consider the Class CK and Class L Liquor License applications for Flyover Brewing Company, 1824 Broadway, Scottsbluff, NE and forward a recommendation to the Nebraska Liquor Control Commission.
 - b) Council to make a recommendation to the Nebraska Liquor Control Commission naming Andrea Margheim as the Liquor License Manager of

Flyover Brewing Company.

- c) Council to conduct a Public Hearing after 6:00 p.m. to consider the One and Six Year Street Improvement Plan.
11. Bids & Awards:
- a) Council to accept or reject the bids for the new sanitation truck and body.
12. Reports from Staff, Boards & Commissions:
- a) Council to approve the Fire Training Facility Use Agreement and authorize the Mayor to execute the agreement.
 - b) Council to authorize the Mayor to sign the Certificate of Compliance and Agreement Renewal regarding Maintenance Agreement No. 22.
 - c) Council to approve the Professional Service Agreement between the City and M.C. Schaff & Associates for the Scottsbluff Valley Pathway North project and approve the Resolution.
 - d) Council to authorize Mayor to sign a letter of support for LB 801 and proposal for a Panhandle Day Treatment Center for area youth.
 - e) Council to authorize Mayor to sign letter to CenturyLink regarding issues with local service.
 - f) Council to approve the Regional Housing Study and incorporate it into the City of Scottsbluff Comprehensive Plan.
 - g) Council to approve the contract with Anita's Greenscaping to maintain the landscape around the Lied Scottsbluff Public Library from March 2018 to November 2018, and authorize the Mayor to sign the contract.
13. Resolution & Ordinances:
- a) Council to consider an Ordinance amending requirements for Stormwater Management, post construction.
 - b) Council to consider a Resolution regarding the City's LB840 participation with the City of Gering Industrial Park development.
14. Public Comments: The purpose of this agenda item is to allow for public comment of items for potential discussion at a future Council Meeting. Comments brought to the Council are for information only. The Council will not take any action on the item except for referring it to staff to address or placement on a future Council Agenda. This comment period will be limited to three (3) minutes per person
15. Council reports (informational only):
16. Scottsbluff Youth Council Representative report (informational only):
17. Adjournment.

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Exec1

Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda as per Section 84-1410 of the Nebraska Revised Statutes.

Staff Contact: City Council

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Consent1

Approve the minutes of the January 16, 2018 Regular Meeting.

Staff Contact: Cindy Dickinson, City Clerk

Regular Meeting
January 16, 2018

The Scottsbluff City Council met in a regular meeting on January 16, 2018 at 6:00 p.m. in the Council Chambers of City Hall, 2525 Circle Drive, Scottsbluff. A notice of the meeting had been published on January 12, 2018, in the Star Herald, a newspaper published and of general circulation in the City. The notice stated the date, hour and place of the meeting, that the meeting would be open to the public, that anyone with a disability desiring reasonable accommodations to attend the Council meeting should contact the City Clerk's Office, and that an agenda of the meeting kept continuously current was available for public inspection at the office of the City Clerk in City Hall; provided, the City Council could modify the agenda at the meeting if it determined that an emergency so required. A similar notice, together with a copy of the agenda, also had been emailed to each council member, made available to radio stations KNEB, KMOR, KOAQ, and television stations KSTF and NBC Nebraska, and the Star Herald. The notice was also available on the city's website on January 12, 2018.

Mayor Meininger presided and City Clerk Dickinson recorded the proceedings. The Pledge of Allegiance was recited. Mayor Meininger welcomed everyone in attendance and encouraged all citizens to participate in the Council meeting asking those wishing to speak to come to the microphone and state their name and who they are representing for the record. Mayor Meininger informed those in attendance that a copy of the Nebraska open meetings act is posted in the back of the room on the west wall for the public's review. The following Council Members were present: Randy Meininger, Mark McCarthy Raymond Gonzales, Scott Shaver, and Jordan Colwell. Also present was City Manager Johnson and Deputy City Attorney John Selzer. Absent: None.

Mayor Meininger asked if there were any changes to the agenda. Council Member Shaver asked that item 7c be moved to 9c. Moved by Mayor Meininger, seconded by Council Member Shaver, "to move item 7c, 'Council to authorize city clerk to advertise to receive bids to sell a 2008 Dodge Ram 3500 QUAD CAD SLT Truck (minimum bid \$30,000.00), to be received by February 9, 2018 at 2:00 p.m.,' to item 9c," "YEAS", Colwell, Meininger, McCarthy, Gonzales and Shaver. "NAYS", None. Absent: None.

Mayor Meininger asked if any citizens with business not scheduled on the agenda wished to include an item providing the City Council determines the item requires emergency action. There were none.

Moved by Council Member Colwell seconded by Council Member McCarthy, that:

1. "The minutes of the January 2, 2018, Regular Meeting be approved,"
 2. "The January 29, 2018 Regular Council meeting be cancelled as two regular meetings will have already been held in the month of January,"
 3. "The Request for Proposals for a Fueling Card System be approved and authorize the city clerk to advertise for proposals to be received by February 6, 2018, 11:00 a.m.,"
 4. "The appointment of Norman Coley be approved as a member of the Liquor License Investigatory Board,"
 5. "A Public Hearing be set for February 5, 2018, 6:00 p.m., for the One and Six Year Street Improvement Plan,"
 6. "A public hearing be set for February 5, 2018, 6:00 p.m., to consider the Class CK and Class L Liquor License applications for Flyover Brewing Company, 1824 Broadway, Scottsbluff, NE,"
- "YEAS", Colwell, Meininger, and McCarthy, "NAYS", Gonzales, Shaver. Absent: None.

Moved by Council Member Shaver, seconded by Council Member Gonzales, "that the following claims be approved and paid as provided by law out of the respective funds designated in the list of claims dated January 16, 2018, as on file with the City Clerk and submitted to the City Council," "YEAS", Colwell, Meininger, McCarthy, Gonzales and Shaver. "NAYS", None. Absent: None.

CLAIMS

ACTION COMMUNICATIONS INC.,EQUIP MAINT,174.83; ALARM SECURITY TECHNICIANS, CIP-SECURITY, 10064.82; ALLO COMMUNICATIONS,LLC,LOCAL TELEPHONE CHARGES, 4457.11; AMERICAN LIBRARY ASSOCIATION,CONF.,115; ASSURITY LIFE INSURANCE CO, LIFE INSURANCE,32.95; AUTOZONE STORES, INC,VEH MAINT,401.64; B & H INVESTMENTS, INC,DEP. SUP.,276; BEEHIVE INDUSTRIES,LLC,DEPT CNTRCL SRVCS,3000; BLUFFS SANITARY SUPPLY INC.,JAN. SUP.,57.45; CAPITAL BUSINESS SYSTEMS INC., MONTHLY MAINT,314.41; CELLCO PARTNERSHIP,CELL PHONES,182.67; CHILD SUPPORT, CHILD SUPPORT,12; CHRIS REYES,DEPT SUPPL,208.44; CITIBANK N.A.,POSTAGE,50.66; CITY OF GERING,DISPOSAL FEES,40006.51; CITY OF GERING,GROUND MAINT,46.32; CITY OF SCB, PETTY CASH,44.85; CLARK PRINTING LLC,DEPT SUPPL,930; COMPUTER CONNECTION INC, RENT-MACHINES,44; CONSOLIDATED MANAGEMENT COMPANY, SCHOOLS & CONF,75.94; CREDIT BUREAU OF COUNCIL BLUFFS,DECEMBER 2017 - CONTRACT SERVICES,50; CYNTHIA GREEN,DEPT SUPP,88.27; DAS STATE ACCOUNTING-CENTRAL FINANCE,MONTHLY LONG DISTANCE,135.7; DOOLEY OIL INC,OIL & ANTIFREEZE, 90.32; DUANE E. WOHLERS,DISPOSAL FEES,450; ELLIOTT EQUIPMENT COMPANY INC., EQUIP MTNC,672.49; ENERGY LABORATORIES, INC,SAMPLES,135; ENVIRONMENTAL ANALYSIS SOUTH, INC,CONTRACTUAL SVC,444.5; FLOYD'S TRUCK CENTER, INC, EQUIP MTNC, 82.68; GALLS INC,UNIFORMS,914.94; GENERAL ELECTRIC CAPITAL CORPORATION, BATTERIES, SUPPLIES, 61.23; GRAY TELEVISION GROUP INC, CONTRACTUAL SVC, 695; HAMPTON INN,INVESTIGATIONS,186; HYDROTEX PARTNERS, LTD, OILS & ANTIFREEZE, 473.4; IDEAL LAUNDRY AND CLEANERS, INC., UNIFORMS, 1014.06; INDOFF INCORPORATED,DESK CALENDAR REFILLS,15.28; INGRAM LIBRARY SERVICES INC,BKS.,625.16; INTERNAL REVENUE SERVICE,WITHHOLDINGS,68406.52; INTRALINKS, INC,CONTRACT SERVICES - DECEMBER 2017,6312.15; INVENTIVE WIRELESS OF NE, LLC,CONTRACTUAL,9.95; JOHN DEERE FINANCIAL,SUPPLIES - SKATE RINK,209.94; JOHNSEN CORROSION ENGINEERING, INC,CONTRACTUAL SVC,11056; KNOW HOW LLC,EQUIP MTNC,759.94; LEXISNEXIS RISK DATA MANAGEMENT,CONSULTING,100; M.C. SCHAFF & ASSOCIATES, INC,RM160389-00 42ND ST (AVE I TO 5TH AVE),43218; MADISON NATIONAL LIFE, INSURANCE,1890.88; MATHESON TRI-GAS INC,DEPT SUPP,209.71; MENARDS, INC, GROUND MAINT,501.46; MIDLANDS NEWSPAPERS, INC,LEGAL PUBLISHING, 1209.29; MID-STATES ORGANIZED CRIME INFORMATION CENTER,MEMBERSHIP, 200; MIDWEST CONNECT, LLC,DEPT SUPP,104.9; MUNIMETRIX SYSTEMS CORP,IMAGE SILO - DECEMBER 2017,39.99; NE CHILD SUPPORT PAYMENT CENTER,NE CHILD SUPPORT PYBLE,1841.18; NE DEPT OF REVENUE, WITHHOLDINGS, 20070.68; NEBRASKA MACHINERY CO,CUTTING EDGES FOR SNOW PLOWS,2613.65; NEBRASKA PUBLIC POWER DISTRICT,ELECTRIC,39221.24; NEBRASKA SALT AND GRAIN CO,3 LOADS ICE SLICER,12764.69; NEMNICH AUTOMOTIVE,EQUIP MTNC,79.82; NEOPOST, POSTAGE, 1000; NETWORKFLEET, INC,GPS SERVICE,18.95; OCLC ONLINE COMPUTER LIBRARY CENTER, INC,CONT. SRVCS.,351.32; ONE CALL CONCEPTS, INC,CONTRACTUAL, 59.34; OREGON TRAIL PLUMBING, HEATING & COOLING INC,BLDG MAINT,75; PAGE MY CELL LLC,CONTRACTUAL,600; PANHANDLE COOPERATIVE ASSOCIATION,UNLEADED GASOLINE,22088.41; PANHANDLE ENVIRONMENTAL SERVICES INC,CONTRACTUAL SVC,216.5; PAUL REED CONSTRUCTION & SUPPLY, INC,SNOW HAUL 12-29-17,8957; PLATTE VALLEY BANK,HEALTH SAVINGS,44396.51; POSTMASTER,POSTAGE,891.05; QUILL CORPORATION, DEPT & INVEST SUPPL,804.33; REGANIS AUTO CENTER, INC,EQUIP MTNC,1244.56; REGIONAL CARE INC,CLAIMS,95063.71; REICHERT ERIC,PERMIT,160; S M E C,EMPLOYEE DEDUCTION,174; SANDBERG IMPLEMENT, INC,EQUIP MAINT,302.04; SCB FIREFIGHTERS UNION LOCAL 1454,FIRE EE DUES,225; SCOTTS BLUFF COUNTY COURT,LEGAL FEES,170; SCOTTSBLUFF BODY & PAINT,TOW SERVICE,895; SCOTTSBLUFF POLICE OFFICERS ASSOCIATION,POLICE EE DUES,552; SCOTTSBLUFF SCREENPRINTING & EMBROIDERY, LLC,UNIFORMS,798; SCOTTSBLUFF/GERING CHAMBER OF COMMERCE,MEMBERSHIP,6371; SHERWIN WILLIAMS,GROUND MAINT,228.18; SIMMONS OLSEN LAW FIRM, P.C.,CONTRACTUAL SERVICES,18706.29; SNELL SERVICES INC.,BLDG. MAIN.,150; STATE OF NEBRASKA DEPT OF HEALTH,LICENSE & PERMITS,115; TERRACYCLE REGULATED WASTE LLC,DISPOSAL FEES,1452.99; THE PEAVEY CORP, INVEST SUPPL,312.85; THOMPSON NOELLE,TUITION REIMBURSEMENT - FALL 2017,619.6; TOYOTA MOTOR CREDIT CORPORATION,HIDTA CAR LEASE,365.69; TRANS IOWA EQUIPMENT LLC, EQUIP MTNC,1302.31; TYLER TECHNOLOGIES, INC,FEES - ONLINE UB, 2226.25; UNIQUE MANAGEMENT SERVICES,

INC,CONT. SRVCS.,277.45; UNITED STATES WELDING,DEPT SUPPLIES,41.88; US BANK,DEPT SUPPLIES,163.23; VANTAGEPOINT TRANSFER AGENTS-300793,DEF COMP,2504.23; VANTAGEPOINT TRANSFER AGENTS-705437,ROTH IRA,250; W & R INC,EQUIP MAINT,80; WELLS FARGO BANK, N.A., RETIREMENT, 35661.36; WESTERN PATHOLOGY CONSULTANTS, INC,RANDOM DOT TESTING - DEC 2017,51; WESTERN TRAVEL TERMINAL, LLC,VEH MAINT,216; WYOMING FIRST AID & SAFETY SUPPLY, LLC, FIRST AID KIT SUPPLIES, 38.54; YOUNG MEN'S CHRISTIAN ASSOCIATION OF SCOTTSBLUFF, NE,YMCA,1824; ZM LUMBER INC,EQUIP MAINT, 285.24; REFUNDS: JARED HARROCKS 20.26; JERIMIAH MARCHINGTON 25.77; KORTNEY SHULTZ 21.30; JESSICA NIELSEN 11.09; TONY CARDONA 10.60; ERIC HOLMES 14.20.

Mr. Peter Wylie presented the information regarding the Special Designated Liquor Licenses for special events at St. Agnes Church. He explained that the event will be three Fridays during Lent and will run from 5:00 p.m. to 9:00 p.m. They have held this event for many years and have never had any problems or issues. Moved by Council Member McCarthy, seconded by Council Member Colwell, "to approve issuance of special designated liquor licenses for St. Agnes Church, 2314 3rd Ave., Scottsbluff, for events on February 16, March 9, and March 23, 2018," "YEAS", Colwell, Meininger, McCarthy, Gonzales and Shaver. "NAYS", None. Absent: None.

Ms. Sheryl Wallerich, Elks Lodge 1367 Secretary, explained that she has submitted an application to be named Manager of the Liquor License for the Elks Lodge. She explained that the Elks has a locked entry to control entrance to the facility. The Liquor License Investigatory Board forwarded a positive recommendation for this manager designation. Moved by Mayor Meininger, seconded by Council Member Gonzales, "to send a favorable recommendation to the Nebraska Liquor Control Commission naming Sheryl Wallerich as the Liquor License Manager of Elks Lodge 1367, 1614 1st Ave., Scottsbluff, NE," "YEAS", Colwell, Meininger, McCarthy, Gonzales and Shaver. "NAYS", None. Absent: None.

Regarding the sale of the 2008 Dodge Ram Truck, City Manager Johnson explained that this truck is no longer necessary and the department needs to purchase cascade air pack equipment which is essential and the current equipment is obsolete. Funds are not budgeted for the equipment, so this would provide enough revenue to purchase the equipment. Mayor Meininger asked if we have the appropriate vehicles to tow trailers when needed. Mr. Johnson responded that we have enough vehicles in our fleet to cover our needs. Council Member Shaver wanted to make sure that if we don't get the minimum bid, it will be brought back to Council.

Council Member Gonzales asked about keeping the truck for the next person who fills the Fire Chief position. Mr. Johnson said we will look for another vehicle that is more energy efficient.

Moved by Council Member Colwell, seconded by Council Member Shaver, "to authorize city clerk to advertise to receive bids to sell a 2008 Dodge Ram 3500 QUAD CAD SLT Truck (minimum bid \$30,000.00), to be received by February 9, 2018 at 2:00 p.m.," "YEAS", Colwell, Meininger, McCarthy, Gonzales and Shaver. "NAYS", None. Absent: None.

City Manager Johnson explained that the request for an administrative change in the lot line located at Lot 13A, Block 2, McKinley Second Addition and Lot 13A, Block 5, Sunrise Hills Addition due to a fence location. Deputy City Attorney Selzer informed the Council that the Register of Deeds would not accept the re-plat over a re-plat, until the Ordinance is approved vacating the Administrative Subdivision. This basically amends the lot lines between the two owner's lots and allows for a second administrative plat to make the corrections.

Council Member Shaver introduced the Ordinance which was read by title on first reading: **AN ORDINANCE FOR THE CITY OF SCOTTSBLUFF, NEBRASKA VACATING AN ADMINISTRATIVE PLAT OF LOT 13A, BLOCK 2, MCKINLEY SECOND ADDITION AND LOT 13A, BLOCK 5, SUNRISE HILLS ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.**

Moved by Mayor Meininger, seconded by Council Member Colwell, "that the statutory rule requiring the Ordinance to be read by title on three different days be suspended," "YEAS", Colwell,

Meininger, McCarthy, Shaver and Gonzales, "NAYS": None. Absent: None.

The motion carried having been approved by three-fourths of the Council Members. Moved by Council Member Shaver, seconded by Mayor Meininger, "that Ordinance No. 4224 be adopted," "YEAS", Colwell, Meininger, McCarthy, Shaver and Gonzales, "NAYS": None. Absent: None.

City Manager Johnson presented the agreement for a Campground Host for this summer, with the same terms as last year. Moved by Council Member Gonzales, seconded by Council Member Shaver, "to approve the agreement with Larry Davis as manager of the Riverside Park Campground and authorize the Mayor to execute the agreement," "YEAS", Colwell, Meininger, McCarthy, Shaver and Gonzales, "NAYS": None. Absent: None.

City Manager, Nathan Johnson, explained that the Legislature recently approved the LB518 Rural Workforce Housing Fund. This is a dollar for dollar grant match up to \$1 million. Mr. Johnson wanted to begin the discussion to see if there was any interest in using LB 840 funds as a match to provide funding through Panhandle Area Development District. We recently amended the LB840 guidelines to include Workforce Housing as an eligible expense for a qualifying business. We can allocate LB840 funds for a qualifying business and use the same application process as with other businesses. We could leverage \$1 million of our LB840 fund, which currently has a balance of approximately \$5.4 million.

Council Member Shaver asked what constituted "Workforce Housing". Mr. Johnson explained that when the Economic Development plan was recently amended, Workforce Housing was deemed infrastructure. We would use the funds for local qualifying businesses to install necessary infrastructure for the housing development. Deputy City Attorney John Selzer added that there is a list of criteria for this grant program, including the maximum cost for single family homes, which is \$275,000 and \$200,000 per unit for apartments.

Jeff Kelley, Executive Director of PADD, added that any house built must meet the criteria set by the state. There are only certain organizations that can apply for the \$7 million of funding that is available. He anticipates that this grant will be very competitive statewide. The State prefers applications from regional organizations with designated service areas, such as the Panhandle Regional Development Incorporated (PRDI). The grant deadline is March 30, 2018.

Mr. Selzer informed the Council that if the grant is awarded, we would have a two year period to complete the projects. Mr. Johnson added that these funds, if awarded, could be used as a catalyst for development in underdeveloped areas of our community. PRDI services many communities, so we may need to adjust our matching funds based on other community's pledge amounts. The funds that each individual city pledges will be allocated back to those respective cities.

Moved by Mayor Meininger, seconded by Council Member Gonzales, "to allocate up to \$1 million from the City of Scottsbluff LB840 fund as matching funds for the LB518 Rural Workforce Housing Grant, to be used in the City of Scottsbluff and direct staff to work with the PRDI on developing the application," "YEAS", Colwell, Meininger, McCarthy, and Gonzales, "NAYS": Shaver. Absent: None.

City Manager Johnson reported that as a response to LB886, the City needs to certify Fire Captain Dan Hubbs as a Certification Administrator and certify Volunteer Responders, Anthony Murphy and Christopher Perales, Jr., who have met the required points to receive the \$250 tax credit for 2017. Mayor Meininger added that this legislation was to aid in recruitment of volunteer firefighters. Moved by Council Member Gonzales, seconded by Council Member Colwell, "to approve Fire Captain Dan Hubbs as Certification Administrator; certify the list of volunteer responders; and authorize the Mayor to sign documentation relating to the Nebraska Volunteer Emergency responders Incentive Act (LB886), amending the letter to state the year 2017," "YEAS", Colwell, Meininger, McCarthy, Shaver and Gonzales, "NAYS": None. Absent: None.

Mr. Johnson gave the Council an update on the Assistance to Firefighter Grants Program application for the Public Safety Training Facility, which is due February 2, 2018. We are eligible to apply for up to \$700,000.00. Both the Police Department and the Fire Department are working on a collaborative effort to prepare this grant application. In addition, Senator Fisher will write a letter of recommendation to be included in the application. This grant requires a 10% match; \$70,000.00 has been

budgeted in MFO funds.

City Manager Johnson updated the Council on the process of filling the vacated Fire Chief position. He explained that one of his jobs as City Manager is to evaluate all positions when they become vacated. He has researched the potential of shifting the Fire Chief position to a Public Safety Director position. Mr. Johnson shared the information he has gathered on a Public Safety Director position with the Civil Service Commission at their recent meeting. There are many variables to be considered with this type of position including location, size, and amenities in the community. Some communities have shifted away from this type of position and others have tried to combine Police and Fire Chief positions. Of the 18,000 state and local enforcement entities, 128 communities have consolidated the position, most of which are in the state of Michigan.

In many cases, communities created this position to save on equipment, vehicles and administrative costs. In Scottsbluff, to create a Public Safety Director, both the Police Chief and the Fire Chief positions would need to be combined as we could not fund all three positions. A Public Safety Director position would demand someone with very specialized training, which is difficult to find. Research showed that actually having one director for both Police and Fire is less efficient given the two different cultures of the positions and procedures. Any savings in consolidation is not realized for approximately fifteen years.

Mr. Johnson informed the Council that there are no State Statutory requirements regarding a Public Safety Director, however, we would need to update our city codes if we chose to add this position. He summarized the pros and cons regarding this position; with pros being one department head and potential cost saving. There would most likely be an increased wage for this specialized position, which may cause an increase to salaries across the board. In addition, it could provide opportunities for advancement and joint training possibilities.

The cons include a potential of increasing our ISO rating; a financial sustainability with an increase to all salaries; and there was a lack of comparable communities across the state, with only Norfolk and Lincoln as comparable cities. Mr. Johnson added that the Police Department has been working on creating a dynamic morale, are currently fully staffed and have a collective bargaining agreement for the first time in many years; he is concerned that creation of a Public Safety Director may jeopardize these improvements. Another risk of eliminating both the Police Chief and the Fire Chief positions may create issues with work load and succession planning.

Based on this research, Mr. Johnson reported that the Civil Service Commission recommended that the City should proceed with filling the Fire Chief position. Testing will begin on June 1st and he has encouraged all Captains to apply for this position.

Council Member Colwell commented that he received calls from constituents asking if either Mark Bohl, Public Works Director or Chief Spencer would be able to fill the position of Public Safety Director. Chief Spencer responded that he definitely could not fill the Fire Chief responsibilities, he can only provide leadership. Mr. Bohl responded that he has no expertise in either position, his hands are full with public works projects. Council Member Colwell expressed his appreciation to Mr. Johnson for his due diligence in his research, and feels more comfortable about proceeding with the Fire Chief position.

Regarding the strategy on purchasing land with the City of Gering, moved by Mayor Meininger, seconded by Council Member Colwell, "to adjourn to closed session at 7:06 p.m. for the purpose of developing strategy and protection of the public regarding the potential purchase of property with the City of Gering, to include City Council, City Manager, and Deputy City Attorney" "YEAS", Colwell, Meininger, McCarthy, Shaver and Gonzales, "NAYS", None. Absent: None.

Mayor Meininger stated that the City Council would now adjourn to closed session for the purpose of developing strategy and protection of the public regarding the potential purchase of property with the City of Gering to include City Council, City Manager, and Deputy City Attorney.

At 8:14 p.m. the Council reconvened in regular session. The following Council Members were present: Randy Meininger, Scott Shaver, Raymond Gonzales, Mark McCarthy and Jordan Colwell. Also present was City Manager Johnson and Deputy City Attorney John Selzer. Absent: None.

Moved by Mayor Meininger, seconded by Council Member Gonzales, "to direct City Manager

Johnson to continue to work with the City of Gering on the operations agreement for the purchase of property,” “YEAS”, Colwell, Meininger, McCarthy, Shaver and Gonzales, “NAYS”, Absent: None.

Under Council Reports, Mayor Meininger reported that the 911 Task Force has approved the purchase of the Zuercher records management and CAD program, which is specific to Police. The servers have been installed and October 2018 the system will go live.

Council Member Shaver reported on Youth Council, there are a lot of sports games going on this time of year, also Winter Royalty. Council Member Gonzales reported that WNED will meet this Thursday.

Moved by Council Member Colwell, seconded by Council Member McCarthy, “to adjourn the meeting at 8:20 p.m.,” “YEAS”, Colwell, Meininger, McCarthy, Shaver and Gonzales, “NAYS”, Absent: None.

Mayor

Attest:

City Clerk
“SEAL”

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Consent2

Council to set a public hearing for February 20, 2018 at 6:00 p.m. to consider the LB840 Citizen Review Committee recommendation to expand the definition of a “Qualifying Business” in the City’s Economic Development plan to allow Film Production.

Staff Contact: Starr Lehl, Economic Development Director

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Claims1

Regular claims

Staff Contact: Liz Hilyard, Finance Director



Expense Approval Report

By Vendor Name

Post Dates 01/17/2018 - 02/05/2018

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 07554 - AGUALLO, PAUL					
Fund: 621 - ENVIRONMENTAL SERVICES					
uniforms & clothing	UNIFORMS & CLOTHING				125.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					125.00
Vendor 07554 - AGUALLO, PAUL Total:					125.00
Vendor: 06068 - AHLERS BAKING INC					
Fund: 111 - GENERAL					
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				41.97
Fund 111 - GENERAL Total:					41.97
Vendor 06068 - AHLERS BAKING INC Total:					41.97
Vendor: 09663 - ALARM SECURITY TECHNICIANS					
Fund: 111 - GENERAL					
CONTRACTUAL-PD	CONTRACTUAL SERVICES				14.95
CONTRACTUAL-PD	CONTRACTUAL SERVICES				14.95
Fund 111 - GENERAL Total:					29.90
Vendor 09663 - ALARM SECURITY TECHNICIANS Total:					29.90
Vendor: 05887 - ALLO COMMUNICATIONS,LLC					
Fund: 111 - GENERAL					
LOCAL TELEPHONE CHARGES	TELEPHONE				271.39
LOCAL TELEPHONE CHARGES	TELEPHONE				69.82
LOCAL TELEPHONE CHARGES	TELEPHONE				68.32
LOCAL TELEPHONE CHARGES	TELEPHONE				37.31
LOCAL TELEPHONE CHARGES	TELEPHONE				160.00
LOCAL TELEPHONE CHARGES	TELEPHONE				177.55
LOCAL TELEPHONE CHARGES	TELEPHONE				393.20
LOCAL TELEPHONE CHARGES	TELEPHONE				1,590.37
LOCAL TELEPHONE CHARGES	TELEPHONE				520.99
LOCAL TELEPHONE CHARGES	TELEPHONE				189.67
LOCAL TELEPHONE CHARGES	TELEPHONE				14.70
Fund 111 - GENERAL Total:					3,493.32
Fund: 212 - TRANSPORTATION					
LOCAL TELEPHONE CHARGES	TELEPHONE				353.10
Fund 212 - TRANSPORTATION Total:					353.10
Fund: 213 - CEMETERY					
LOCAL TELEPHONE CHARGES	TELEPHONE				69.82
Fund 213 - CEMETERY Total:					69.82
Fund: 621 - ENVIRONMENTAL SERVICES					
LOCAL TELEPHONE CHARGES	TELEPHONE				163.22
Fund 621 - ENVIRONMENTAL SERVICES Total:					163.22
Fund: 631 - WASTEWATER					
LOCAL TELEPHONE CHARGES	TELEPHONE				136.64
Fund 631 - WASTEWATER Total:					136.64
Fund: 641 - WATER					
LOCAL TELEPHONE CHARGES	TELEPHONE				103.23
Fund 641 - WATER Total:					103.23
Fund: 661 - STORMWATER					
LOCAL TELEPHONE CHARGES	TELEPHONE				34.91
Fund 661 - STORMWATER Total:					34.91

Expense Approval Report

Post Dates: 01/17/2018 - 02/05/2018

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Fund: 721 - GIS SERVICES					
LOCAL TELEPHONE CHARGES	TELEPHONE				34.31
Fund 721 - GIS SERVICES Total:					34.31
Fund: 725 - CENTRAL GARAGE					
LOCAL TELEPHONE CHARGES	TELEPHONE				62.45
Fund 725 - CENTRAL GARAGE Total:					62.45
Vendor 05887 - ALLO COMMUNICATIONS,LLC Total:					4,451.00
Vendor: 00011 - AMERICAN LIBRARY ASSOCIATION					
Fund: 111 - GENERAL					
Conf.	SCHOOL & CONFERENCE				115.00
Fund 111 - GENERAL Total:					115.00
Vendor 00011 - AMERICAN LIBRARY ASSOCIATION Total:					115.00
Vendor: 00152 - AMERICAN PUBLIC WORKS ASSOCIATION					
Fund: 212 - TRANSPORTATION					
1 YR. MEMBERSHIP FOR MARK ... MEMBERSHIPS					220.00
Fund 212 - TRANSPORTATION Total:					220.00
Fund: 631 - WASTEWATER					
MEMBERSHIPS	MEMBERSHIPS				220.00
Fund 631 - WASTEWATER Total:					220.00
Fund: 641 - WATER					
MEMBERSHIPS	MEMBERSHIPS				220.00
Fund 641 - WATER Total:					220.00
Vendor 00152 - AMERICAN PUBLIC WORKS ASSOCIATION Total:					660.00
Vendor: 02118 - ANITA'S GREENSCAPING INC					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				272.22
Fund 111 - GENERAL Total:					272.22
Fund: 661 - STORMWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				730.00
Fund 661 - STORMWATER Total:					730.00
Vendor 02118 - ANITA'S GREENSCAPING INC Total:					1,002.22
Vendor: 04575 - AUTOZONE STORES, INC					
Fund: 111 - GENERAL					
dive bus headlight	VEHICLE MAINTENANCE				10.19
Fund 111 - GENERAL Total:					10.19
Fund: 725 - CENTRAL GARAGE					
equip mtn	EQUIPMENT MAINTENANCE				9.24
oil & antifreeze	OIL & ANTIFREEZE				170.00
Fund 725 - CENTRAL GARAGE Total:					179.24
Vendor 04575 - AUTOZONE STORES, INC Total:					189.43
Vendor: 00295 - B & H INVESTMENTS, INC					
Fund: 111 - GENERAL					
BLDG MAINT-PD	BUILDING MAINTENANCE				10.75
BLDG MAINT-PD	BUILDING MAINTENANCE				10.75
Dep. sup.	DEPARTMENT SUPPLIES				40.50
BLDG MAINT-PD	BUILDING MAINTENANCE				10.75
BLDG MAINT-PD	BUILDING MAINTENANCE				10.75
Dep. sup.- LIBRARY	DEPARTMENT SUPPLIES				50.00
Fund 111 - GENERAL Total:					133.50
Fund: 212 - TRANSPORTATION					
SUPP - WATER	DEPARTMENT SUPPLIES				23.50
SUPP - WATER	DEPARTMENT SUPPLIES				23.50
Fund 212 - TRANSPORTATION Total:					47.00
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				16.50

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
dept supplies	DEPARTMENT SUPPLIES				16.50
dept supplies	DEPARTMENT SUPPLIES				20.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					53.00
Vendor 00295 - B & H INVESTMENTS, INC Total:					233.50
Vendor: 09862 - BAIRD HOLM LLP					
Fund: 111 - GENERAL					
PROFESSIONAL SERVICES - RETI...	CONTRACTUAL SERVICES				1,266.67
PROFESSIONAL SERVICES - RETI...	CONTRACTUAL SERVICES				1,191.67
PROFESSIONAL SERVICES - RETI...	CONTRACTUAL SERVICES				1,216.66
Fund 111 - GENERAL Total:					3,675.00
Vendor 09862 - BAIRD HOLM LLP Total:					3,675.00
Vendor: 00538 - BARCO MUNICIPAL PRODUCTS INC					
Fund: 212 - TRANSPORTATION					
WHITE, GREEN & TRANSPARENT..	DEPARTMENT SUPPLIES				1,722.16
Fund 212 - TRANSPORTATION Total:					1,722.16
Vendor 00538 - BARCO MUNICIPAL PRODUCTS INC Total:					1,722.16
Vendor: 09716 - BLACK HILLS GAS DISTRIBUTION LLC					
Fund: 111 - GENERAL					
Monthly Energy Bill	HEATING FUEL				546.12
Monthly Energy Bill	HEATING FUEL				404.40
Monthly Energy Bill	HEATING FUEL				404.39
Monthly Energy Bill	HEATING FUEL				192.13
Monthly Energy Bill	HEATING FUEL				595.68
Monthly Energy Bill	HEATING FUEL				858.34
Monthly Energy Bill	HEATING FUEL				128.64
Fund 111 - GENERAL Total:					3,129.70
Fund: 212 - TRANSPORTATION					
Monthly Energy Bill	HEATING FUEL				2,526.47
Fund 212 - TRANSPORTATION Total:					2,526.47
Fund: 621 - ENVIRONMENTAL SERVICES					
Monthly Energy Bill	HEATING FUEL				644.54
Fund 621 - ENVIRONMENTAL SERVICES Total:					644.54
Fund: 641 - WATER					
Monthly Energy Bill	HEATING FUEL				140.76
Fund 641 - WATER Total:					140.76
Fund: 725 - CENTRAL GARAGE					
Monthly Energy Bill	HEATING FUEL				337.96
Fund 725 - CENTRAL GARAGE Total:					337.96
Vendor 09716 - BLACK HILLS GAS DISTRIBUTION LLC Total:					6,779.43
Vendor: 00405 - BLUFFS SANITARY SUPPLY INC.					
Fund: 111 - GENERAL					
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				74.15
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				74.14
Jan. sup.	JANITORIAL SUPPLIES				140.90
Jan. sup.	JANITORIAL SUPPLIES				49.99
Jan. sup.	JANITORIAL SUPPLIES				163.80
Jan. sup.	JANITORIAL SUPPLIES				55.85
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				40.55
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				12.71
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				12.70
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				40.54
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				7.50
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				7.50
Jan. sup.	JANITORIAL SUPPLIES				27.27
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				-12.71

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				-12.70
				Fund 111 - GENERAL Total:	682.19
Fund: 212 - TRANSPORTATION					
SUPP - SHOP BROOMS	DEPARTMENT SUPPLIES				25.34
				Fund 212 - TRANSPORTATION Total:	25.34
				Vendor 00405 - BLUFFS SANITARY SUPPLY INC. Total:	707.53
Vendor: 00735 - CAPITAL BUSINESS SYSTEMS INC.					
Fund: 111 - GENERAL					
CONTRACTUAL-PD	CONTRACTUAL SERVICES				33.00
				Fund 111 - GENERAL Total:	33.00
				Vendor 00735 - CAPITAL BUSINESS SYSTEMS INC. Total:	33.00
Vendor: 00055 - CARR- TRUMBULL LUMBER CO, INC.					
Fund: 641 - WATER					
DEPT SUP	DEPARTMENT SUPPLIES				9.32
				Fund 641 - WATER Total:	9.32
				Vendor 00055 - CARR- TRUMBULL LUMBER CO, INC. Total:	9.32
Vendor: 07911 - CELLCO PARTNERSHIP					
Fund: 111 - GENERAL					
TELEPHONE	TELEPHONE				25.02
CELL PHONES-PD	TELEPHONE				582.25
				Fund 111 - GENERAL Total:	607.27
				Vendor 07911 - CELLCO PARTNERSHIP Total:	607.27
Vendor: 09736 - CHILD SUPPORT					
Fund: 713 - CASH & INVESTMENT POOL					
CHILD SUPPORT	CHILD SUPPORT EE PAY				12.00
				Fund 713 - CASH & INVESTMENT POOL Total:	12.00
				Vendor 09736 - CHILD SUPPORT Total:	12.00
Vendor: 07250 - CHRIS REYES					
Fund: 111 - GENERAL					
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				185.00
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				140.00
				Fund 111 - GENERAL Total:	325.00
				Vendor 07250 - CHRIS REYES Total:	325.00
Vendor: 02396 - CITIBANK N.A.					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				124.71
DEPT SUPP	DEPARTMENT SUPPLIES				76.38
				Fund 111 - GENERAL Total:	201.09
Fund: 212 - TRANSPORTATION					
SUPP - CARTRIDGES	DEPARTMENT SUPPLIES				44.38
OFFICE SUPPLIES	DEPARTMENT SUPPLIES				56.87
SUPP - ERASER, PENS, PLANNER	DEPARTMENT SUPPLIES				31.75
				Fund 212 - TRANSPORTATION Total:	133.00
Fund: 224 - ECONOMIC DEVELOPMENT					
DEPT SUPPLIES - CHAMBER BAS...	DEPARTMENT SUPPLIES				54.57
				Fund 224 - ECONOMIC DEVELOPMENT Total:	54.57
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				66.99
				Fund 621 - ENVIRONMENTAL SERVICES Total:	66.99
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				119.26
				Fund 631 - WASTEWATER Total:	119.26
				Vendor 02396 - CITIBANK N.A. Total:	574.91

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 04330 - CITY OF GERING					
Fund: 111 - GENERAL					
GROUND MAINT	GROUNDS MAINTENANCE				-46.32
Fund 111 - GENERAL Total:					-46.32
Vendor 04330 - CITY OF GERING Total:					-46.32
Vendor: 01976 - CLARK PRINTING LLC					
Fund: 111 - GENERAL					
DEPT SUPPLIES	DEPARTMENT SUPPLIES				453.61
Fund 111 - GENERAL Total:					453.61
Vendor 01976 - CLARK PRINTING LLC Total:					453.61
Vendor: 03010 - COLONIAL LIFE & ACCIDENT INSURANCE COMPANY					
Fund: 713 - CASH & INVESTMENT POOL					
INSURANCE	LIFE INS EE PAYABLE				22.75
INSURANCE	DIS INC INS EE PAYABLE				25.95
Fund 713 - CASH & INVESTMENT POOL Total:					48.70
Vendor 03010 - COLONIAL LIFE & ACCIDENT INSURANCE COMPANY Total:					48.70
Vendor: 02995 - CONSOLIDATED MANAGEMENT COMPANY					
Fund: 111 - GENERAL					
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				88.87
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				88.62
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				76.19
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				59.57
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				67.20
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				97.36
Fund 111 - GENERAL Total:					477.81
Vendor 02995 - CONSOLIDATED MANAGEMENT COMPANY Total:					477.81
Vendor: 00267 - CONTRACTORS MATERIALS INC.					
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				88.20
Fund 631 - WASTEWATER Total:					88.20
Fund: 725 - CENTRAL GARAGE					
dept supplies	DEPARTMENT SUPPLIES				20.39
Fund 725 - CENTRAL GARAGE Total:					20.39
Vendor 00267 - CONTRACTORS MATERIALS INC. Total:					108.59
Vendor: 00571 - CORNHUSKER MARRIOTT HOTEL					
Fund: 212 - TRANSPORTATION					
SCHOOL & CONF	SCHOOL & CONFERENCE				166.00
Fund 212 - TRANSPORTATION Total:					166.00
Vendor 00571 - CORNHUSKER MARRIOTT HOTEL Total:					166.00
Vendor: 00406 - CRESCENT ELECT. SUPPLY COMP INC					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				31.63
Fund 111 - GENERAL Total:					31.63
Vendor 00406 - CRESCENT ELECT. SUPPLY COMP INC Total:					31.63
Vendor: 07689 - CYNTHIA GREEN					
Fund: 111 - GENERAL					
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				5.90
DEPT SUP	DEPARTMENT SUPPLIES				126.42
DEPT SUPP	DEPARTMENT SUPPLIES				131.96
Dep. sup.	DEPARTMENT SUPPLIES				34.98
DEPT SUPP	DEPARTMENT SUPPLIES				29.10
Fund 111 - GENERAL Total:					328.36
Vendor 07689 - CYNTHIA GREEN Total:					328.36

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 03321 - DALE'S TIRE & RETREADING, INC.					
Fund: 621 - ENVIRONMENTAL SERVICES					
vehicle mtnc	VEHICLE MAINTENANCE				971.52
Fund 621 - ENVIRONMENTAL SERVICES Total:					971.52
Vendor 03321 - DALE'S TIRE & RETREADING, INC. Total:					971.52
Vendor: 00404 - DAS STATE ACCOUNTING-CENTRAL FINANCE					
Fund: 111 - GENERAL					
Monthly Long Distance	TELEPHONE				5.38
Monthly Long Distance	TELEPHONE				4.32
Monthly Long Distance	TELEPHONE				15.70
Monthly Long Distance	TELEPHONE				5.41
Monthly Long Distance	TELEPHONE				4.27
Monthly Long Distance	TELEPHONE				7.35
Monthly Long Distance	TELEPHONE				45.64
Monthly Long Distance	TELEPHONE				18.44
Monthly Long Distance	TELEPHONE				2.35
Monthly Long Distance	TELEPHONE				2.35
LONG DISTANCE	TELEPHONE				10.84
Fund 111 - GENERAL Total:					122.05
Fund: 212 - TRANSPORTATION					
Monthly Long Distance	TELEPHONE				6.16
Fund 212 - TRANSPORTATION Total:					6.16
Fund: 213 - CEMETERY					
Monthly Long Distance	TELEPHONE				1.28
Fund 213 - CEMETERY Total:					1.28
Fund: 224 - ECONOMIC DEVELOPMENT					
Monthly Long Distance	TELEPHONE				13.87
Fund 224 - ECONOMIC DEVELOPMENT Total:					13.87
Fund: 621 - ENVIRONMENTAL SERVICES					
Monthly Long Distance	TELEPHONE				2.90
Fund 621 - ENVIRONMENTAL SERVICES Total:					2.90
Fund: 631 - WASTEWATER					
Monthly Long Distance	TELEPHONE				4.56
Fund 631 - WASTEWATER Total:					4.56
Fund: 641 - WATER					
Monthly Long Distance	TELEPHONE				2.44
Fund 641 - WATER Total:					2.44
Fund: 661 - STORMWATER					
Monthly Long Distance	TELEPHONE				1.59
Fund 661 - STORMWATER Total:					1.59
Fund: 721 - GIS SERVICES					
Monthly Long Distance	TELEPHONE				6.53
Fund 721 - GIS SERVICES Total:					6.53
Fund: 725 - CENTRAL GARAGE					
Monthly Long Distance	TELEPHONE				1.43
Fund 725 - CENTRAL GARAGE Total:					1.43
Vendor 00404 - DAS STATE ACCOUNTING-CENTRAL FINANCE Total:					162.81
Vendor: 00573 - DEMCO, INC					
Fund: 111 - GENERAL					
Prgm. & Dep. sup.	PROGRAMMING				1,784.22
Fund 111 - GENERAL Total:					1,784.22
Fund: 211 - REGIONAL LIBRARY					
Prgm. & Dep. sup.	DEPARTMENT SUPPLIES				210.65
Fund 211 - REGIONAL LIBRARY Total:					210.65
Vendor 00573 - DEMCO, INC Total:					1,994.87

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00302 - DITCH-WITCH OF WEST TEXAS INC					
Fund: 213 - CEMETERY					
EQUIP MAINT	EQUIPMENT MAINTENANCE				273.96
Fund 213 - CEMETERY Total:					273.96
Vendor 00302 - DITCH-WITCH OF WEST TEXAS INC Total:					273.96
Vendor: 07421 - DUANE E. WOHLERS					
Fund: 621 - ENVIRONMENTAL SERVICES					
disposal fees	DISPOSAL FEES				450.00
disposal fees	DISPOSAL FEES				450.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					900.00
Vendor 07421 - DUANE E. WOHLERS Total:					900.00
Vendor: 01003 - ELLIOTT EQUIPMENT COMPANY INC.					
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				4,060.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					4,060.00
Vendor 01003 - ELLIOTT EQUIPMENT COMPANY INC. Total:					4,060.00
Vendor: 03950 - ENERGY LABORATORIES, INC					
Fund: 641 - WATER					
SAMPLES	SAMPLES				135.00
Fund 641 - WATER Total:					135.00
Vendor 03950 - ENERGY LABORATORIES, INC Total:					135.00
Vendor: 02460 - FASTENAL COMPANY					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				3.00
Fund 111 - GENERAL Total:					3.00
Fund: 212 - TRANSPORTATION					
SUPP - HEX LAGS, FEND Z	DEPARTMENT SUPPLIES				62.07
Fund 212 - TRANSPORTATION Total:					62.07
Vendor 02460 - FASTENAL COMPANY Total:					65.07
Vendor: 07574 - FAT BOYS TIRE AND AUTO					
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				16.00
Fund 725 - CENTRAL GARAGE Total:					16.00
Vendor 07574 - FAT BOYS TIRE AND AUTO Total:					16.00
Vendor: 00548 - FEDERAL EXPRESS CORPORATION					
Fund: 641 - WATER					
POSTAGE	POSTAGE				127.67
POSTAGE	POSTAGE				95.90
Fund 641 - WATER Total:					223.57
Vendor 00548 - FEDERAL EXPRESS CORPORATION Total:					223.57
Vendor: 04174 - FERGUSON SIGNS, INC					
Fund: 111 - GENERAL					
BLDG MAINT	BUILDING MAINTENANCE				142.50
Fund 111 - GENERAL Total:					142.50
Vendor 04174 - FERGUSON SIGNS, INC Total:					142.50
Vendor: 09331 - FLIAM, TYLER					
Fund: 111 - GENERAL					
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				65.00
Fund 111 - GENERAL Total:					65.00
Vendor 09331 - FLIAM, TYLER Total:					65.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00794 - FLOYD'S TRUCK CENTER, INC					
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				41.70
				Fund 725 - CENTRAL GARAGE Total:	41.70
				Vendor 00794 - FLOYD'S TRUCK CENTER, INC Total:	41.70
Vendor: 05600 - GALLS INC					
Fund: 111 - GENERAL					
UNIFORMS-PD	UNIFORMS & CLOTHING				164.97
UNIFORMS-PD	UNIFORMS & CLOTHING				164.97
UNIFORMS-PD	UNIFORMS & CLOTHING				164.97
UNIFORMS-PD	UNIFORMS & CLOTHING				324.72
				Fund 111 - GENERAL Total:	819.63
				Vendor 05600 - GALLS INC Total:	819.63
Vendor: 00022 - GENERAL ELECTRIC CAPITAL CORPORATION					
Fund: 111 - GENERAL					
Dep. sup.	DEPARTMENT SUPPLIES				32.21
Prgrm.	PROGRAMMING				8.43
Bottled water	DEPARTMENT SUPPLIES				9.92
DEPT SUPP	DEPARTMENT SUPPLIES				10.97
DEPT SUPP	DEPARTMENT SUPPLIES				29.88
Station Supplies	DEPARTMENT SUPPLIES				72.06
Prgrm.	PROGRAMMING				103.15
Station Supplies	DEPARTMENT SUPPLIES				19.67
Prgrm.	PROGRAMMING				6.92
				Fund 111 - GENERAL Total:	293.21
Fund: 213 - CEMETERY					
DEPT SUPP	DEPARTMENT SUPPLIES				15.99
				Fund 213 - CEMETERY Total:	15.99
Fund: 641 - WATER					
DEPT SUP	DEPARTMENT SUPPLIES				418.32
				Fund 641 - WATER Total:	418.32
				Vendor 00022 - GENERAL ELECTRIC CAPITAL CORPORATION Total:	727.52
Vendor: 04371 - HAWKINS, INC.					
Fund: 641 - WATER					
CHEMICALS	CHEMICALS				2,751.55
				Fund 641 - WATER Total:	2,751.55
				Vendor 04371 - HAWKINS, INC. Total:	2,751.55
Vendor: 04299 - HD SUPPLY FACILITIES MAINTENANCE LTD					
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				190.86
EQUIP MAINT	EQUIPMENT MAINTENANCE				156.68
DEPT SUP	DEPARTMENT SUPPLIES				-13.11
				Fund 631 - WASTEWATER Total:	334.43
Fund: 641 - WATER					
DEPT SUP	DEPARTMENT SUPPLIES				1,488.06
DEPT SUP	DEPARTMENT SUPPLIES				406.00
DEPT SUP	DEPARTMENT SUPPLIES				158.69
DEPT SUP	DEPARTMENT SUPPLIES				402.56
				Fund 641 - WATER Total:	2,455.31
				Vendor 04299 - HD SUPPLY FACILITIES MAINTENANCE LTD Total:	2,789.74
Vendor: 00299 - HULLINGER GLASS & LOCKS INC.					
Fund: 111 - GENERAL					
BLDG MAINT-PD	BUILDING MAINTENANCE				187.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
BLDG MAINT-PD	BUILDING MAINTENANCE				187.00
Fund 111 - GENERAL Total:					374.00
Vendor 00299 - HULLINGER GLASS & LOCKS INC. Total:					374.00
Vendor: 06423 - HYDROTEX PARTNERS, LTD					
Fund: 212 - TRANSPORTATION					
POWER KLEEN & ESSENTIALUBE	OIL & ANTIFREEZE				672.28
Fund 212 - TRANSPORTATION Total:					672.28
Fund: 725 - CENTRAL GARAGE					
equip mtn	EQUIPMENT MAINTENANCE				588.24
Fund 725 - CENTRAL GARAGE Total:					588.24
Vendor 06423 - HYDROTEX PARTNERS, LTD Total:					1,260.52
Vendor: 00525 - IDEAL LAUNDRY AND CLEANERS, INC.					
Fund: 111 - GENERAL					
Jan. sup.	JANITORIAL SUPPLIES				90.65
DEPT SUPP	DEPARTMENT SUPPLIES				43.41
DEPT SUPP	DEPARTMENT SUPPLIES				71.18
Jan. sup.	JANITORIAL SUPPLIES				90.65
DEPT SUPP	DEPARTMENT SUPPLIES				43.41
Fund 111 - GENERAL Total:					339.30
Fund: 212 - TRANSPORTATION					
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES				29.59
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES				29.59
SUPP - PAPER TOWELS	DEPARTMENT SUPPLIES				104.97
SUPP - HAND SOAP & HAND SA...	DEPARTMENT SUPPLIES				22.77
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES				82.07
Fund 212 - TRANSPORTATION Total:					268.99
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				86.35
shop supplies	DEPARTMENT SUPPLIES				86.35
Fund 621 - ENVIRONMENTAL SERVICES Total:					172.70
Fund: 641 - WATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				45.15
Fund 641 - WATER Total:					45.15
Fund: 725 - CENTRAL GARAGE					
uniforms & clothing	DEPARTMENT SUPPLIES				27.38
uniforms & clothing	UNIFORMS & CLOTHING				8.28
uniforms & clothing	DEPARTMENT SUPPLIES				27.38
uniforms & clothing	UNIFORMS & CLOTHING				8.28
uniforms & clothing	DEPARTMENT SUPPLIES				27.38
uniforms & clothing	UNIFORMS & CLOTHING				8.28
Fund 725 - CENTRAL GARAGE Total:					106.98
Vendor 00525 - IDEAL LAUNDRY AND CLEANERS, INC. Total:					933.12
Vendor: 09291 - INGRAM LIBRARY SERVICES INC					
Fund: 111 - GENERAL					
Bks	BOOKS				339.08
Bks.	BOOKS				136.56
Bks.	BOOKS				21.38
Bks.	BOOKS				212.49
Bks.	BOOKS				48.09
Fund 111 - GENERAL Total:					757.60
Fund: 211 - REGIONAL LIBRARY					
Bks	BOOKS				36.85
Fund 211 - REGIONAL LIBRARY Total:					36.85
Vendor 09291 - INGRAM LIBRARY SERVICES INC Total:					794.45

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00733 - INLAND TRUCK PARTS & SERVICE					
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				109.71
				Fund 725 - CENTRAL GARAGE Total:	109.71
				Vendor 00733 - INLAND TRUCK PARTS & SERVICE Total:	109.71
Vendor: 08154 - INTERNAL REVENUE SERVICE					
Fund: 713 - CASH & INVESTMENT POOL					
WITHHOLDINGS	MEDICARE W/H EE PAYABLE				3,758.17
WITHHOLDINGS	MEDICARE W/H EE PAYABLE				3,758.17
WITHHOLDINGS	FICA W/H EE PAYABLE				13,962.53
WITHHOLDINGS	FICA W/H EE PAYABLE				13,962.53
WITHHOLDINGS	FED W/H EE PAYABLE				27,674.10
WITHHOLDINGS	MEDICARE W/H EE PAYABLE				9.33
WITHHOLDINGS	MEDICARE W/H EE PAYABLE				9.33
WITHHOLDINGS	FICA W/H EE PAYABLE				39.88
WITHHOLDINGS	FICA W/H EE PAYABLE				39.88
WITHHOLDINGS	FED W/H EE PAYABLE				96.78
				Fund 713 - CASH & INVESTMENT POOL Total:	63,310.70
				Vendor 08154 - INTERNAL REVENUE SERVICE Total:	63,310.70
Vendor: 07754 - INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE, INC					
Fund: 111 - GENERAL					
MEMBERSHIP-PD	MEMBERSHIPS				150.00
				Fund 111 - GENERAL Total:	150.00
				Vendor 07754 - INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE, INC Total:	150.00
Vendor: 09863 - INVENTIVE WIRELESS OF NEBRASKA L.L.C.					
Fund: 224 - ECONOMIC DEVELOPMENT					
ECONOMIC DEV AGREEMENT	ECONOMIC DEVELOPMENT				50,000.00
ECONOMIC DEV AGREEMENT	ECONOMIC DEVELOPMENT				100,000.00
				Fund 224 - ECONOMIC DEVELOPMENT Total:	150,000.00
				Vendor 09863 - INVENTIVE WIRELESS OF NEBRASKA L.L.C. Total:	150,000.00
Vendor: 00192 - J G ELLIOTT CO.INC.					
Fund: 213 - CEMETERY					
LEGAL	LEGAL FEES				70.00
				Fund 213 - CEMETERY Total:	70.00
				Vendor 00192 - J G ELLIOTT CO.INC. Total:	70.00
Vendor: 06131 - JOHN DEERE FINANCIAL					
Fund: 111 - GENERAL					
UNIFORMS	UNIFORMS & CLOTHING				59.99
				Fund 111 - GENERAL Total:	59.99
Fund: 212 - TRANSPORTATION					
SUPP - FLIP FRNT	DEPARTMENT SUPPLIES				22.99
				Fund 212 - TRANSPORTATION Total:	22.99
				Vendor 06131 - JOHN DEERE FINANCIAL Total:	82.98
Vendor: 08067 - JOHN DEERE FINANCIAL					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				123.94
				Fund 111 - GENERAL Total:	123.94
				Vendor 08067 - JOHN DEERE FINANCIAL Total:	123.94
Vendor: 09474 - JOHN DEERE FINANCIAL					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				69.57
EQUIP MAINT	EQUIPMENT MAINTENANCE				44.39
EQUIPMENT MAINT	EQUIPMENT MAINTENANCE				153.85

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
EQUIP MAINT	EQUIPMENT MAINTENANCE				317.76
Fund 111 - GENERAL Total:					585.57
Vendor 09474 - JOHN DEERE FINANCIAL Total:					585.57
Vendor: 05325 - JOHN E. REID & ASSOCIATES, INC.					
Fund: 111 - GENERAL					
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				1,725.00
Fund 111 - GENERAL Total:					1,725.00
Vendor 05325 - JOHN E. REID & ASSOCIATES, INC. Total:					1,725.00
Vendor: 09747 - KNOW HOW LLC					
Fund: 111 - GENERAL					
VEH MAINT	VEHICLE MAINTENANCE				48.47
VEH MAINT	EQUIPMENT MAINTENANCE				21.78
DEPT SUPP	DEPARTMENT SUPPLIES				24.06
DEPT SUPP	DEPARTMENT SUPPLIES				23.98
VEH MAINT	VEHICLE MAINTENANCE				17.57
VEH MAINT	VEHICLE MAINTENANCE				37.76
DEPT SUPP	DEPARTMENT SUPPLIES				35.17
VEH MAINT	VEHICLE MAINTENANCE				24.08
VEH MAINT	VEHICLE MAINTENANCE				91.51
VEH MAINT	VEHICLE MAINTENANCE				4.92
EQUIP MAINT	VEHICLE MAINTENANCE				-0.10
Fund 111 - GENERAL Total:					329.20
Fund: 212 - TRANSPORTATION					
SUPP - FUEL FILTER	VEHICLE MAINTENANCE				1.61
PARTS - EXHAUST PIPE	VEHICLE MAINTENANCE				30.94
PARTS - AIR FILTER	VEHICLE MAINTENANCE				7.00
Fund 212 - TRANSPORTATION Total:					39.55
Fund: 213 - CEMETERY					
DEPT SUPP	DEPARTMENT SUPPLIES				37.65
DEPT SUPP	DEPARTMENT SUPPLIES				86.86
EQUIP MAINT	EQUIPMENT MAINTENANCE				338.52
Fund 213 - CEMETERY Total:					463.03
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				97.38
equip mtnc	EQUIPMENT MAINTENANCE				5.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					102.38
Fund: 631 - WASTEWATER					
EQUIP MAINT	EQUIPMENT MAINTENANCE				24.21
VEH MAINT	VEHICLE MAINTENANCE				9.57
DEPT SUP	DEPARTMENT SUPPLIES				9.21
Fund 631 - WASTEWATER Total:					42.99
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				134.42
equip mtnc	EQUIPMENT MAINTENANCE				15.85
equip mtnc	EQUIPMENT MAINTENANCE				10.67
equip mtnc	EQUIPMENT MAINTENANCE				19.72
dept supplies	DEPARTMENT SUPPLIES				12.52
dept supplies	DEPARTMENT SUPPLIES				129.99
oil & antifreeze	OIL & ANTIFREEZE				23.10
equip mtnc	EQUIPMENT MAINTENANCE				44.96
dept supplies	DEPARTMENT SUPPLIES				119.68
dept supplies	DEPARTMENT SUPPLIES				65.32
equip mtnc	EQUIPMENT MAINTENANCE				11.42
equip mtnc	EQUIPMENT MAINTENANCE				95.39
vehicle mtnc	VEHICLE MAINTENANCE				16.03
equip mtnc	EQUIPMENT MAINTENANCE				45.96
vehicle mtnc	VEHICLE MAINTENANCE				31.52

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
vehicle mtnc	VEHICLE MAINTENANCE				3.65
dept supplies	DEPARTMENT SUPPLIES				4.37
dept supplies	DEPARTMENT SUPPLIES				34.99
equip mtnc	EQUIPMENT MAINTENANCE				9.73
equip mtnc	EQUIPMENT MAINTENANCE				29.89
equip mtnc	EQUIPMENT MAINTENANCE				2.91
equip mtnc	EQUIPMENT MAINTENANCE				10.67
equip mtnc	EQUIPMENT MAINTENANCE				10.67
equip mtnc	EQUIPMENT MAINTENANCE				156.34
equip mtnc	EQUIPMENT MAINTENANCE				10.67
dept supplies	DEPARTMENT SUPPLIES				8.44
equip mtnc	EQUIPMENT MAINTENANCE				35.10
equip mtnc	EQUIPMENT MAINTENANCE				-133.11
Fund 725 - CENTRAL GARAGE Total:					960.87
Vendor 09747 - KNOW HOW LLC Total:					1,938.02

Vendor: 00639 - KRIZ-DAVIS COMPANY

Fund: 111 - GENERAL					
BLDG MAINT	BUILDING MAINTENANCE				74.36
Fund 111 - GENERAL Total:					74.36
Fund: 212 - TRANSPORTATION					
SUPP - WINGNUTS & TIP SCRE...	DEPARTMENT SUPPLIES				37.17
Fund 212 - TRANSPORTATION Total:					37.17
Vendor 00639 - KRIZ-DAVIS COMPANY Total:					111.53

Vendor: 03941 - LAWSON PRODUCTS, INC

Fund: 725 - CENTRAL GARAGE					
dept supplies	DEPARTMENT SUPPLIES				374.99
Fund 725 - CENTRAL GARAGE Total:					374.99
Vendor 03941 - LAWSON PRODUCTS, INC Total:					374.99

Vendor: 04892 - LEAGUE ASSOCIATION OF RISK MANAGEMENT

Fund: 111 - GENERAL					
WORK COMP	WORKERS COMPENSATION				1,000.00
WORK COMP	WORKERS COMPENSATION				1,725.88
WORK COMP	WORKERS COMPENSATION				6,738.74
WORK COMP	WORKERS COMPENSATION				3,259.04
Fund 111 - GENERAL Total:					12,723.66
Fund: 212 - TRANSPORTATION					
WORK COMP	WORKERS COMPENSATION				894.87
Fund 212 - TRANSPORTATION Total:					894.87
Fund: 621 - ENVIRONMENTAL SERVICES					
WORK COMP	WORKERS COMPENSATION				1,234.38
Fund 621 - ENVIRONMENTAL SERVICES Total:					1,234.38
Fund: 631 - WASTEWATER					
WORK COMP	WORKERS COMPENSATION				1,001.76
Fund 631 - WASTEWATER Total:					1,001.76
Fund: 641 - WATER					
WORK COMP	WORKERS COMPENSATION				526.56
Fund 641 - WATER Total:					526.56
Vendor 04892 - LEAGUE ASSOCIATION OF RISK MANAGEMENT Total:					16,381.23

Vendor: 00300 - LEAGUE OF NEBRASKA MUNICIPALITIES

Fund: 111 - GENERAL					
CONFERENCE REGISTRATION - ...	SCHOOL & CONFERENCE				375.00
CONFERENCE REGISTRATION - R...	SCHOOL & CONFERENCE				375.00
Fund 111 - GENERAL Total:					750.00
Vendor 00300 - LEAGUE OF NEBRASKA MUNICIPALITIES Total:					750.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 07838 - MAILFINANCE INC					
Fund: 111 - GENERAL					
MONTHLY LEASE	RENT-MACHINES				148.76
Cont. srvc. - LIBRARY	CONTRACTUAL SERVICES				366.00
				Fund 111 - GENERAL Total:	514.76
				Vendor 07838 - MAILFINANCE INC Total:	514.76
Vendor: 08317 - MATHESON TRI-GAS INC					
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				137.05
				Fund 631 - WASTEWATER Total:	137.05
				Vendor 08317 - MATHESON TRI-GAS INC Total:	137.05
Vendor: 07628 - MENARDS, INC					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				44.98
DEPT SUPP	DEPARTMENT SUPPLIES				27.86
DEPT SUPP	DEPARTMENT SUPPLIES				12.20
DEPT SUPP	DEPARTMENT SUPPLIES				44.98
GROUND MAINT	GROUNDS MAINTENANCE				106.32
EQUIP MAINT	EQUIPMENT MAINTENANCE				81.99
EQUIP MAINT	EQUIPMENT MAINTENANCE				13.70
VEH MAINT	VEHICLE MAINTENANCE				15.48
VEH MAINT	VEHICLE MAINTENANCE				54.89
BLDG MAINT	BUILDING MAINTENANCE				105.14
VEH MAINT	VEHICLE MAINTENANCE				6.06
BLDG MAINT	BUILDING MAINTENANCE				-26.24
BLDG MAINT	BUILDING MAINTENANCE				150.51
EQUIP MAINT	EQUIPMENT MAINTENANCE				96.62
Snow Plow Parts	EQUIPMENT MAINTENANCE				5.32
EQUIP MAINT	EQUIPMENT MAINTENANCE				3.44
GROUND MAINT	GROUNDS MAINTENANCE				613.01
EQUIP MAINT	EQUIPMENT MAINTENANCE				25.62
BLDG MAINT	BUILDING MAINTENANCE				-1.50
DEPT SUPP	DEPARTMENT SUPPLIES				39.98
DEPT SUPP	DEPARTMENT SUPPLIES				6.96
				Fund 111 - GENERAL Total:	1,427.32
Fund: 212 - TRANSPORTATION					
SUPP - WRAP STRAP	DEPARTMENT SUPPLIES				19.98
SUPP - CLAMPS, SHELF BRACKE...	DEPARTMENT SUPPLIES				57.06
SUPP - ELECT. TAPE	DEPARTMENT SUPPLIES				6.16
SUPP - SANDING DISCS	DEPARTMENT SUPPLIES				6.99
SUPP - POWER CORD, CLIPS, BA...	DEPARTMENT SUPPLIES				23.61
SUPP - CIRCUIT BREAKER FINDER	DEPARTMENT SUPPLIES				19.99
				Fund 212 - TRANSPORTATION Total:	133.79
Fund: 215 - SPECIAL PROJECTS					
BATTERY CHARGER	VEHICLE MAINTENANCE				44.99
				Fund 215 - SPECIAL PROJECTS Total:	44.99
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				16.95
				Fund 621 - ENVIRONMENTAL SERVICES Total:	16.95
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				39.67
DEPT SUP	DEPARTMENT SUPPLIES				24.73
				Fund 631 - WASTEWATER Total:	64.40
Fund: 641 - WATER					
DEPT SUP	DEPARTMENT SUPPLIES				24.16
DEPT SUP	DEPARTMENT SUPPLIES				88.78

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
BUILDING MAINT	BUILDING MAINTENANCE				70.57
				Fund 641 - WATER Total:	183.51
				Vendor 07628 - MENARDS, INC Total:	1,870.96
Vendor: 07253 - MICHAEL B KEMBEL					
Fund: 111 - GENERAL					
BLDG MAINT-PD	BUILDING MAINTENANCE				35.00
BLDG MAINT-PD	BUILDING MAINTENANCE				35.00
				Fund 111 - GENERAL Total:	70.00
				Vendor 07253 - MICHAEL B KEMBEL Total:	70.00
Vendor: 07938 - MIDWEST CONNECT, LLC					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				95.00
				Fund 111 - GENERAL Total:	95.00
				Vendor 07938 - MIDWEST CONNECT, LLC Total:	95.00
Vendor: 00278 - MONUMENT CAR WASH INC					
Fund: 111 - GENERAL					
VEH MAINT-PD	VEHICLE MAINTENANCE				14.82
				Fund 111 - GENERAL Total:	14.82
Fund: 641 - WATER					
VEH MAINT	VEHICLE MAINTENANCE				37.46
				Fund 641 - WATER Total:	37.46
				Vendor 00278 - MONUMENT CAR WASH INC Total:	52.28
Vendor: 08967 - MONUMENT PREVENTION COALITION					
Fund: 111 - GENERAL					
FUNDING (NOV 2017 - JAN 2018) CONTRACTUAL SERVICES					2,819.82
				Fund 111 - GENERAL Total:	2,819.82
				Vendor 08967 - MONUMENT PREVENTION COALITION Total:	2,819.82
Vendor: 06554 - NAEM					
Fund: 111 - GENERAL					
MEMBERSHIP DUES	MEMBERSHIPS				50.00
NAEM CONFERENCE	SCHOOL & CONFERENCE				85.00
				Fund 111 - GENERAL Total:	135.00
				Vendor 06554 - NAEM Total:	135.00
Vendor: 09304 - NCMA					
Fund: 111 - GENERAL					
REGISTRATION - ANNUAL CONF.	SCHOOL & CONFERENCE				145.00
				Fund 111 - GENERAL Total:	145.00
				Vendor 09304 - NCMA Total:	145.00
Vendor: 04082 - NE CHILD SUPPORT PAYMENT CENTER					
Fund: 713 - CASH & INVESTMENT POOL					
NE CHILD SUPPORT PYBLE	CHILD SUPPORT EE PAY				1,841.18
				Fund 713 - CASH & INVESTMENT POOL Total:	1,841.18
				Vendor 04082 - NE CHILD SUPPORT PAYMENT CENTER Total:	1,841.18
Vendor: 08083 - NE COLORADO CELLULAR, INC					
Fund: 631 - WASTEWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				32.76
				Fund 631 - WASTEWATER Total:	32.76
Fund: 641 - WATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				118.26
				Fund 641 - WATER Total:	118.26
				Vendor 08083 - NE COLORADO CELLULAR, INC Total:	151.02

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00942 - NE DEPT OF ENVIRONMENTAL QUALITY					
Fund: 631 - WASTEWATER					
LICENSE/PERMITS	LICENSE/PERMITS				150.00
				Fund 631 - WASTEWATER Total:	150.00
				Vendor 00942 - NE DEPT OF ENVIRONMENTAL QUALITY Total:	150.00
Vendor: 00797 - NE DEPT OF REVENUE					
Fund: 111 - GENERAL					
SALES TAX	SALES TAX PAYABLE				117.05
				Fund 111 - GENERAL Total:	117.05
Fund: 641 - WATER					
SALES TAX	SALES TAX PAYABLE				8,028.60
SALES TAX	SALES TAX PAYABLE				12,022.84
				Fund 641 - WATER Total:	20,051.44
Fund: 661 - STORMWATER					
SALES TAX	SALES TAX PAYABLE				392.23
				Fund 661 - STORMWATER Total:	392.23
				Vendor 00797 - NE DEPT OF REVENUE Total:	20,560.72
Vendor: 00253 - NEBRASKA RURAL WATER ASSOCIATION					
Fund: 631 - WASTEWATER					
MEMBERSHIPS	MEMBERSHIPS				137.50
				Fund 631 - WASTEWATER Total:	137.50
Fund: 641 - WATER					
MEMBERSHIPS	MEMBERSHIPS				137.50
				Fund 641 - WATER Total:	137.50
				Vendor 00253 - NEBRASKA RURAL WATER ASSOCIATION Total:	275.00
Vendor: 01285 - NEBRASKA CLERK INSTITUTE					
Fund: 111 - GENERAL					
2018 NE CLERK INSTITUTE & AC... SCHOOL & CONFERENCE					223.00
				Fund 111 - GENERAL Total:	223.00
				Vendor 01285 - NEBRASKA CLERK INSTITUTE Total:	223.00
Vendor: 09867 - NEBRASKA DIPLOMATS					
Fund: 224 - ECONOMIC DEVELOPMENT					
2018 MEMBERSHIP DUES	MEMBERSHIPS				350.00
				Fund 224 - ECONOMIC DEVELOPMENT Total:	350.00
				Vendor 09867 - NEBRASKA DIPLOMATS Total:	350.00
Vendor: 00402 - NEBRASKA MACHINERY CO					
Fund: 212 - TRANSPORTATION					
CUTTING EDGE, END EDGE,NUT... EQUIPMENT MAINTENANCE					592.70
				Fund 212 - TRANSPORTATION Total:	592.70
				Vendor 00402 - NEBRASKA MACHINERY CO Total:	592.70
Vendor: 00578 - NEBRASKA PUBLIC POWER DISTRICT					
Fund: 631 - WASTEWATER					
electric	ELECTRIC POWER				17,219.36
electric	ELECTRIC POWER				244.76
				Fund 631 - WASTEWATER Total:	17,464.12
Fund: 641 - WATER					
electric	ELECTRIC POWER				5,052.38
electric	ELECTRIC POWER				2,405.89
				Fund 641 - WATER Total:	7,458.27
				Vendor 00578 - NEBRASKA PUBLIC POWER DISTRICT Total:	24,922.39

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 04198 - NEBRASKALAND TIRE, INC					
Fund: 725 - CENTRAL GARAGE					
equip mtn	EQUIPMENT MAINTENANCE				840.36
				Fund 725 - CENTRAL GARAGE Total:	840.36
				Vendor 04198 - NEBRASKALAND TIRE, INC Total:	840.36
Vendor: 00815 - PANHANDLE AREA DEVELOPMENT DISTRICT					
Fund: 111 - GENERAL					
COST SHARE - 9/26/17 WNED ...	COMMUNITY DEVELOPMENT				191.34
				Fund 111 - GENERAL Total:	191.34
				Vendor 00815 - PANHANDLE AREA DEVELOPMENT DISTRICT Total:	191.34
Vendor: 00550 - PANHANDLE COOPERATIVE ASSOCIATION					
Fund: 111 - GENERAL					
DEPT FUEL	GASOLINE				54.39
				Fund 111 - GENERAL Total:	54.39
Fund: 725 - CENTRAL GARAGE					
Gasoline	GASOLINE				69.48
				Fund 725 - CENTRAL GARAGE Total:	69.48
				Vendor 00550 - PANHANDLE COOPERATIVE ASSOCIATION Total:	123.87
Vendor: 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC					
Fund: 631 - WASTEWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				15.00
CONTRACTUAL SVC	CONTRACTUAL SERVICES				90.50
				Fund 631 - WASTEWATER Total:	105.50
Fund: 641 - WATER					
SAMPLES	SAMPLES				80.00
SAMPLES	SAMPLES				80.00
SAMPLES	SAMPLES				80.00
SAMPLES	SAMPLES				60.00
				Fund 641 - WATER Total:	300.00
				Vendor 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC Total:	405.50
Vendor: 00017 - PANHANDLE HUMANE SOCIETY					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				5,174.59
				Fund 111 - GENERAL Total:	5,174.59
				Vendor 00017 - PANHANDLE HUMANE SOCIETY Total:	5,174.59
Vendor: 09119 - PEACEFUL PRAIRIE NURSERY, INC					
Fund: 216 - BUSINESS IMPROVEMENT					
DOWNTOWN BULB-OUT PROJE...	DEPARTMENT SUPPLIES				4,191.00
				Fund 216 - BUSINESS IMPROVEMENT Total:	4,191.00
				Vendor 09119 - PEACEFUL PRAIRIE NURSERY, INC Total:	4,191.00
Vendor: 01276 - PLATTE VALLEY BANK					
Fund: 713 - CASH & INVESTMENT POOL					
HEALTH SAVINGS ACCOUNT	HSA EE PAYABLE				13,988.01
HEALTH SAVINGS ACCOUNT	HSA ER PAYABLE				1,262.50
				Fund 713 - CASH & INVESTMENT POOL Total:	15,250.51
				Vendor 01276 - PLATTE VALLEY BANK Total:	15,250.51
Vendor: 00272 - POSTMASTER					
Fund: 621 - ENVIRONMENTAL SERVICES					
Postage	POSTAGE				109.03
Postage	POSTAGE				95.11
Postage	POSTAGE				125.04
				Fund 621 - ENVIRONMENTAL SERVICES Total:	329.18
Fund: 631 - WASTEWATER					
Postage	POSTAGE				109.02
Postage	POSTAGE				95.11

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Postage	POSTAGE				125.03
				Fund 631 - WASTEWATER Total:	329.16
Fund: 641 - WATER					
Postage	POSTAGE				109.02
Postage	POSTAGE				95.11
Postage	POSTAGE				125.03
				Fund 641 - WATER Total:	329.16
				Vendor 00272 - POSTMASTER Total:	987.50
Vendor: 00075 - PROTEX CENTRAL, INC.					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				198.00
				Fund 111 - GENERAL Total:	198.00
				Vendor 00075 - PROTEX CENTRAL, INC. Total:	198.00
Vendor: 00266 - QUILL CORPORATION					
Fund: 111 - GENERAL					
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				84.98
DEPT SUPP	DEPARTMENT SUPPLIES				119.96
INVEST SUPPL-PD	INVESTIGATIVE EXPENSES				74.49
DEPT SUPPL-PD	DEPARTMENT SUPPLIES				110.68
				Fund 111 - GENERAL Total:	390.11
				Vendor 00266 - QUILL CORPORATION Total:	390.11
Vendor: 04576 - REGANIS AUTO CENTER, INC					
Fund: 725 - CENTRAL GARAGE					
equip mtn	EQUIPMENT MAINTENANCE				200.60
equip mtn	EQUIPMENT MAINTENANCE				289.00
equip mtn	EQUIPMENT MAINTENANCE				355.30
				Fund 725 - CENTRAL GARAGE Total:	844.90
				Vendor 04576 - REGANIS AUTO CENTER, INC Total:	844.90
Vendor: 04089 - REGIONAL CARE INC					
Fund: 812 - HEALTH INSURANCE					
CLAIMS	CLAIMS EXPENSE				14,926.90
FLEX FUNDING	FLEXIBLE BENFT EXPENSES				384.30
HEALTH INSURANCE PREMIUM --	PREMIUM EXPENSE				1,833.11
CLAIMS	CLAIMS EXPENSE				19,031.02
FLEX FUNDING	FLEXIBLE BENFT EXPENSES				284.30
CLAIMS	CLAIMS EXPENSE				7,646.85
				Fund 812 - HEALTH INSURANCE Total:	44,106.48
				Vendor 04089 - REGIONAL CARE INC Total:	44,106.48
Vendor: 00364 - REGIONAL WEST MEDICAL CENTER					
Fund: 111 - GENERAL					
King Airways	DEPARTMENT SUPPLIES				85.65
				Fund 111 - GENERAL Total:	85.65
				Vendor 00364 - REGIONAL WEST MEDICAL CENTER Total:	85.65
Vendor: 00798 - REGISTER OF DEEDS					
Fund: 111 - GENERAL					
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				22.00
LEGAL FEE	LEGAL FEES				22.00
				Fund 111 - GENERAL Total:	54.00
Fund: 213 - CEMETERY					
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00
LEGAL FEE	LEGAL FEES				10.00
Fund 213 - CEMETERY Total:					90.00
Vendor 00798 - REGISTER OF DEEDS Total:					144.00
Vendor: 05967 - REPCO MARKETING, INC					
Fund: 111 - GENERAL					
EQUIP MAINT-PD	EQUIPMENT MAINTENANCE				47.05
Fund 111 - GENERAL Total:					47.05
Vendor 05967 - REPCO MARKETING, INC Total:					47.05
Vendor: 07347 - ROBERTA J BOYD					
Fund: 111 - GENERAL					
Bsn. Trvl.	BUSINESS TRAVEL				135.00
Fund 111 - GENERAL Total:					135.00
Vendor 07347 - ROBERTA J BOYD Total:					135.00
Vendor: 01806 - RODNEY CLEAYS					
Fund: 212 - TRANSPORTATION					
RE-IMBURSEMENT FOR CDL FOR..MISCELLANEOUS					57.50
Fund 212 - TRANSPORTATION Total:					57.50
Vendor 01806 - RODNEY CLEAYS Total:					57.50
Vendor: 00366 - ROOSEVELT PUBLIC POWER DISTRICT					
Fund: 641 - WATER					
ELECTRIC POWER	ELECTRIC POWER				1,965.33
Fund 641 - WATER Total:					1,965.33
Vendor 00366 - ROOSEVELT PUBLIC POWER DISTRICT Total:					1,965.33
Vendor: 09740 - ROTARY CLUB OF SCOTTSBLUFF/GERING					
Fund: 111 - GENERAL					
DUES - NATHAN JOHNSON	MEMBERSHIPS				520.00
Fund 111 - GENERAL Total:					520.00
Vendor 09740 - ROTARY CLUB OF SCOTTSBLUFF/GERING Total:					520.00
Vendor: 09864 - ROYAL MEDIA NETWORK INC					
Fund: 111 - GENERAL					
Dep. sup.	DEPARTMENT SUPPLIES				290.00
Fund 111 - GENERAL Total:					290.00
Vendor 09864 - ROYAL MEDIA NETWORK INC Total:					290.00
Vendor: 09489 - RYAN R KUMM					
Fund: 661 - STORMWATER					
FACILITY REPAIR	FACILITY REPAIRS				85.00
Fund 661 - STORMWATER Total:					85.00
Vendor 09489 - RYAN R KUMM Total:					85.00
Vendor: 00026 - S M E C					
Fund: 713 - CASH & INVESTMENT POOL					
EMPLOYEE DEDUCTION	SMEC EE PAYABLE				174.00
Fund 713 - CASH & INVESTMENT POOL Total:					174.00
Vendor 00026 - S M E C Total:					174.00
Vendor: 00257 - SANDBERG IMPLEMENT, INC					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				1,529.89
EQUIP MAINT	EQUIPMENT MAINTENANCE				170.58
EQUIP MAINT	EQUIPMENT MAINTENANCE				250.81
Fund 111 - GENERAL Total:					1,951.28
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				32.66
equip mtnc	EQUIPMENT MAINTENANCE				55.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
equip mtnc	EQUIPMENT MAINTENANCE				110.60
Fund 725 - CENTRAL GARAGE Total:					198.26
Vendor 00257 - SANDBERG IMPLEMENT, INC Total:					2,149.54
Vendor: 00841 - SCB COUNTY					
Fund: 111 - GENERAL					
2ND YEAR OF 2017 PICTOMETR...	CONTRACTUAL SERVICES				1,913.33
Fund 111 - GENERAL Total:					1,913.33
Fund: 721 - GIS SERVICES					
2ND YEAR OF 2017 PICTOMETR...	CONTRACTUAL SERVICES				1,913.34
Fund 721 - GIS SERVICES Total:					1,913.34
Vendor 00841 - SCB COUNTY Total:					3,826.67
Vendor: 02531 - SCB FIREFIGHTERS UNION LOCAL 1454					
Fund: 713 - CASH & INVESTMENT POOL					
FIRE EE DUES	FIRE UNION DUES EE PAY				225.00
Fund 713 - CASH & INVESTMENT POOL Total:					225.00
Vendor 02531 - SCB FIREFIGHTERS UNION LOCAL 1454 Total:					225.00
Vendor: 00503 - SCB TENT & AWNING					
Fund: 111 - GENERAL					
VEH MAINT	VEHICLE MAINTENANCE				85.00
Fund 111 - GENERAL Total:					85.00
Vendor 00503 - SCB TENT & AWNING Total:					85.00
Vendor: 09759 - SCOTTIES POTTIES INC					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				850.00
Fund 111 - GENERAL Total:					850.00
Vendor 09759 - SCOTTIES POTTIES INC Total:					850.00
Vendor: 00111 - SCOTTSBLUFF BODY & PAINT					
Fund: 111 - GENERAL					
Decal removal	EQUIPMENT MAINTENANCE				204.00
Fund 111 - GENERAL Total:					204.00
Vendor 00111 - SCOTTSBLUFF BODY & PAINT Total:					204.00
Vendor: 00704 - SCOTTSBLUFF MOTOR CO, INC					
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				75.03
Fund 725 - CENTRAL GARAGE Total:					75.03
Vendor 00704 - SCOTTSBLUFF MOTOR CO, INC Total:					75.03
Vendor: 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION					
Fund: 713 - CASH & INVESTMENT POOL					
POLICE EE DUES	POL UNION DUES EE PAY				552.00
Fund 713 - CASH & INVESTMENT POOL Total:					552.00
Vendor 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION Total:					552.00
Vendor: 00759 - SCOTTSBLUFF/GERING CHAMBER OF COMMERCE					
Fund: 111 - GENERAL					
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				25.00
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				75.00
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				50.00
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				25.00
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				25.00
Fund 111 - GENERAL Total:					200.00
Fund: 212 - TRANSPORTATION					
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				25.00
Fund 212 - TRANSPORTATION Total:					25.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Fund: 224 - ECONOMIC DEVELOPMENT					
ANNUAL BANQUET TICKETS	SCHOOL & CONFERENCE				25.00
Fund 224 - ECONOMIC DEVELOPMENT Total:					25.00
Vendor 00759 - SCOTTSBLUFF/GERING CHAMBER OF COMMERCE Total:					250.00
Vendor: 00684 - SHERIFF'S OFFICE					
Fund: 111 - GENERAL					
LEGAL FEES-PD	LEGAL FEES				272.26
Fund 111 - GENERAL Total:					272.26
Vendor 00684 - SHERIFF'S OFFICE Total:					272.26
Vendor: 00786 - SHERWIN WILLIAMS					
Fund: 111 - GENERAL					
GROUND MAINT	GROUNDS MAINTENANCE				41.69
Fund 111 - GENERAL Total:					41.69
Fund: 212 - TRANSPORTATION					
SUPP - SUPER STRIP FOR SIGN F...	DEPARTMENT SUPPLIES				10.96
Fund 212 - TRANSPORTATION Total:					10.96
Vendor 00786 - SHERWIN WILLIAMS Total:					52.65
Vendor: 01031 - SIMON CONTRACTORS					
Fund: 212 - TRANSPORTATION					
DE-ICER	STREET REPAIR SUPPLIES				36.96
SNOW HAUL CHARGES	CONTRACTUAL SERVICES				2,970.00
SAND FOR ICE SLICER	STREET REPAIR SUPPLIES				71.94
Fund 212 - TRANSPORTATION Total:					3,078.90
Vendor 01031 - SIMON CONTRACTORS Total:					3,078.90
Vendor: 00959 - SKILLPATH					
Fund: 111 - GENERAL					
Schls & conf.	SCHOOL & CONFERENCE				149.00
Schls & conf.	SCHOOL & CONFERENCE				149.00
REGISTRATION - BODE & KITE	SCHOOL & CONFERENCE				829.90
Fund 111 - GENERAL Total:					1,127.90
Vendor 00959 - SKILLPATH Total:					1,127.90
Vendor: 00513 - SNELL SERVICES INC.					
Fund: 111 - GENERAL					
GROUND MAINT	GROUNDS MAINTENANCE				2,947.50
Fund 111 - GENERAL Total:					2,947.50
Vendor 00513 - SNELL SERVICES INC. Total:					2,947.50
Vendor: 00054 - STATE HEALTH LAB					
Fund: 641 - WATER					
SAMPLES	SAMPLES				285.00
Fund 641 - WATER Total:					285.00
Vendor 00054 - STATE HEALTH LAB Total:					285.00
Vendor: 01235 - STATE OF NE.					
Fund: 111 - GENERAL					
CONTRACTUAL-PD	CONTRACTUAL SERVICES				105.00
CONTRACTUAL-PD	CONTRACTUAL SERVICES				105.00
CONTRACTUAL-PD	CONTRACTUAL SERVICES				105.00
CONTRACTUAL-PD	CONTRACTUAL SERVICES				105.00
CONTRACTUAL-PD	CONTRACTUAL SERVICES				105.00
CONTRACTUAL-PD	CONTRACTUAL SERVICES				105.00
Fund 111 - GENERAL Total:					630.00
Vendor 01235 - STATE OF NE. Total:					630.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 05814 - SUPERIOR SIGNALS, INC					
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				178.96
Fund 725 - CENTRAL GARAGE Total:					178.96
Vendor 05814 - SUPERIOR SIGNALS, INC Total:					178.96
Vendor: 01753 - THE ABY MANUFACTURING GROUP, INC					
Fund: 111 - GENERAL					
UNIFORMS-PD	UNIFORMS & CLOTHING				369.00
Fund 111 - GENERAL Total:					369.00
Vendor 01753 - THE ABY MANUFACTURING GROUP, INC Total:					369.00
Vendor: 01325 - THE PEAVEY CORP					
Fund: 111 - GENERAL					
INVEST SUPPL-PD	INVESTIGATIVE EXPENSES				73.20
INVEST SUPPL-PD	INVESTIGATIVE EXPENSES				76.75
Fund 111 - GENERAL Total:					149.95
Vendor 01325 - THE PEAVEY CORP Total:					149.95
Vendor: 05431 - THE WESTERN SUGAR COOPERATIVE					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				162.00
EQUIP MAINT	EQUIPMENT MAINTENANCE				162.00
Fund 111 - GENERAL Total:					324.00
Vendor 05431 - THE WESTERN SUGAR COOPERATIVE Total:					324.00
Vendor: 09769 - THOMPSON NOELLE					
Fund: 111 - GENERAL					
Bsn.Trvl.	BUSINESS TRAVEL				95.00
Fund 111 - GENERAL Total:					95.00
Vendor 09769 - THOMPSON NOELLE Total:					95.00
Vendor: 05087 - TRAFFIC PARTS, INC					
Fund: 212 - TRANSPORTATION					
SIGNAL PARTS - PED LED 16"	DEPARTMENT SUPPLIES				534.00
Fund 212 - TRANSPORTATION Total:					534.00
Vendor 05087 - TRAFFIC PARTS, INC Total:					534.00
Vendor: 07537 - TRANS IOWA EQUIPMENT LLC					
Fund: 631 - WASTEWATER					
EQUIP MAINT	EQUIPMENT MAINTENANCE				262.46
Fund 631 - WASTEWATER Total:					262.46
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				14,475.29
equip mtnc	EQUIPMENT MAINTENANCE				206.46
equip mtnc	EQUIPMENT MAINTENANCE				1,245.49
Fund 725 - CENTRAL GARAGE Total:					15,927.24
Vendor 07537 - TRANS IOWA EQUIPMENT LLC Total:					16,189.70
Vendor: 08821 - TYLER TECHNOLOGIES, INC					
Fund: 111 - GENERAL					
SOFTWARE MAINTENANCE 3/1...	CONTRACTUAL SERVICES				5,878.52
UB ONLINE (2/1/18 - 2/28/18)	CONTRACTUAL SERVICES				87.00
Fund 111 - GENERAL Total:					5,965.52
Fund: 621 - ENVIRONMENTAL SERVICES					
SOFTWARE MAINTENANCE 3/1...	CONTRACTUAL SERVICES				5,878.51
UB ONLINE (2/1/18 - 2/28/18)	CONTRACTUAL SERVICES				87.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					5,965.51
Fund: 631 - WASTEWATER					
SOFTWARE MAINTENANCE 3/1...	CONTRACTUAL SERVICES				5,878.51

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
UB ONLINE (2/1/18 - 2/28/18)	CONTRACTUAL SERVICES				87.00
Fund 631 - WASTEWATER Total:					5,965.51
Fund: 641 - WATER					
SOFTWARE MAINTENANCE 3/1...	CONTRACTUAL SERVICES				5,878.51
UB ONLINE (2/1/18 - 2/28/18)	CONTRACTUAL SERVICES				87.00
Fund 641 - WATER Total:					5,965.51
Vendor 08821 - TYLER TECHNOLOGIES, INC Total:					23,862.05
Vendor: 09865 - UNION BANK & TRUST					
Fund: 713 - CASH & INVESTMENT POOL					
RETIREMENT	REGULAR RETIRE EE PAY				7,052.15
RETIREMENT	REGULAR RETIRE EE PAY				7,651.21
RETIREMENT	RETIRE FIRE EE PAYABLE				2,612.00
RETIREMENT	RETIRE FIRE EE PAYABLE				4,429.97
RETIREMENT	RETIRE POLICE EE PAY				5,507.93
RETIREMENT	RETIRE POLICE EE PAY				5,961.20
DEF COMP	DEFERRED COMP EE PAY				2,504.23
RETIREMENT	REGULAR RETIRE EE PAY				15.72
RETIREMENT	REGULAR RETIRE EE PAY				15.72
RETIREMENT	RETIRE POLICE EE PAY				23.71
RETIREMENT	RETIRE POLICE EE PAY				23.71
Fund 713 - CASH & INVESTMENT POOL Total:					35,797.55
Vendor 09865 - UNION BANK & TRUST Total:					35,797.55
Vendor: 09840 - UNITED STATES WELDING					
Fund: 212 - TRANSPORTATION					
WELD. SUPP - ACETYLENE	DEPARTMENT SUPPLIES				107.96
Fund 212 - TRANSPORTATION Total:					107.96
Vendor 09840 - UNITED STATES WELDING Total:					107.96
Vendor: 01217 - US BANK					
Fund: 212 - TRANSPORTATION					
CHARGES FOR GAS & PARKING ...	SCHOOL & CONFERENCE				112.54
Fund 212 - TRANSPORTATION Total:					112.54
Vendor 01217 - US BANK Total:					112.54
Vendor: 08828 - US BANK					
Fund: 111 - GENERAL					
shipping, return item	POSTAGE				13.00
Prgm.	PROGRAMMING				25.00
lockbox	DEPARTMENT SUPPLIES				639.00
conference	SCHOOL & CONFERENCE				375.00
SCHOOL & CONF	SCHOOL & CONFERENCE				80.00
CONSULTING-PD	CONSULTING SERVICES				7.25
SCHOOLS & CONF-PD	SCHOOL & CONFERENCE				225.00
MEMBERSHIP-PD	MEMBERSHIPS				120.00
POSTAGE	POSTAGE				8.85
Fund 111 - GENERAL Total:					1,493.10
Fund: 213 - CEMETERY					
SCHOOL & CONF	SCHOOL & CONFERENCE				80.00
Fund 213 - CEMETERY Total:					80.00
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				149.98
Fund 631 - WASTEWATER Total:					149.98
Fund: 661 - STORMWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				119.64
SCHOOLS & CONF	SCHOOL & CONFERENCE				824.00
Fund 661 - STORMWATER Total:					943.64
Vendor 08828 - US BANK Total:					2,666.72

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 09614 - Vantagepoint Transfer Agents-705437					
Fund: 713 - CASH & INVESTMENT POOL					
ROTH IRA	DEFERRED COMP EE PAY				250.00
				Fund 713 - CASH & INVESTMENT POOL Total:	250.00
				Vendor 09614 - Vantagepoint Transfer Agents-705437 Total:	250.00
Vendor: 09448 - VERIZON WIRELESS-LERT B					
Fund: 111 - GENERAL					
cell phones	CELLULAR PHONE				156.27
				Fund 111 - GENERAL Total:	156.27
				Vendor 09448 - VERIZON WIRELESS-LERT B Total:	156.27
Vendor: 03674 - WELLS FARGO BANK, N.A.					
Fund: 111 - GENERAL					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				147.79
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				36.96
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				55.42
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				18.47
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				110.84
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				18.47
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				110.84
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				221.68
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				18.47
				Fund 111 - GENERAL Total:	738.94
Fund: 212 - TRANSPORTATION					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				295.58
				Fund 212 - TRANSPORTATION Total:	295.58
Fund: 213 - CEMETERY					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				36.95
				Fund 213 - CEMETERY Total:	36.95
Fund: 621 - ENVIRONMENTAL SERVICES					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				221.68
				Fund 621 - ENVIRONMENTAL SERVICES Total:	221.68
Fund: 631 - WASTEWATER					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				147.79
				Fund 631 - WASTEWATER Total:	147.79
Fund: 641 - WATER					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				129.31
				Fund 641 - WATER Total:	129.31
Fund: 721 - GIS SERVICES					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				18.47
				Fund 721 - GIS SERVICES Total:	18.47
Fund: 725 - CENTRAL GARAGE					
FEES - 4TH QTR 2017 GENERAL ...	CONTRACTUAL SERVICES				36.95
				Fund 725 - CENTRAL GARAGE Total:	36.95
				Vendor 03674 - WELLS FARGO BANK, N.A. Total:	1,625.67
Vendor: 00350 - WEST NEBRASKA ARTS CENTER					
Fund: 111 - GENERAL					
FY 17-18 BUDGET REQUEST	CONTRACTUAL SERVICES				8,000.00
				Fund 111 - GENERAL Total:	8,000.00
				Vendor 00350 - WEST NEBRASKA ARTS CENTER Total:	8,000.00
Vendor: 00213 - WESTERN COOPERATIVE COMPANY					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				20.04
				Fund 111 - GENERAL Total:	20.04
				Vendor 00213 - WESTERN COOPERATIVE COMPANY Total:	20.04

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 01168 - WESTERN LIBRARY SYSTEM					
Fund: 111 - GENERAL					
Cont. srvc.	CONTRACTUAL SERVICES				23.00
				Fund 111 - GENERAL Total:	23.00
				Vendor 01168 - WESTERN LIBRARY SYSTEM Total:	23.00
Vendor: 00209 - WESTERN PLAINS BUSINESS FORMS INC					
Fund: 111 - GENERAL					
DEPT SUP	DEPARTMENT SUPPLIES				54.00
				Fund 111 - GENERAL Total:	54.00
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				96.75
dept supplies	DEPARTMENT SUPPLIES				54.00
				Fund 621 - ENVIRONMENTAL SERVICES Total:	150.75
Fund: 721 - GIS SERVICES					
DEPT SUP	DEPARTMENT SUPPLIES				54.00
				Fund 721 - GIS SERVICES Total:	54.00
Fund: 725 - CENTRAL GARAGE					
dept supplies	DEPARTMENT SUPPLIES				54.00
				Fund 725 - CENTRAL GARAGE Total:	54.00
				Vendor 00209 - WESTERN PLAINS BUSINESS FORMS INC Total:	312.75
Vendor: 07239 - WYOMING FIRST AID & SAFETY SUPPLY, LLC					
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				34.93
dept supplies	DEPARTMENT SUPPLIES				44.84
				Fund 621 - ENVIRONMENTAL SERVICES Total:	79.77
				Vendor 07239 - WYOMING FIRST AID & SAFETY SUPPLY, LLC Total:	79.77
Vendor: 09750 - WYOMING WATER DEVELOPMENT OFF					
Fund: 641 - WATER					
PAWS FEASIBILITY STUDY	CONTRACTUAL SERVICES				3,390.32
				Fund 641 - WATER Total:	3,390.32
				Vendor 09750 - WYOMING WATER DEVELOPMENT OFF Total:	3,390.32
Vendor: 09868 - YOURMEMBERSHIP.COM INC					
Fund: 111 - GENERAL					
JOB POSTING - FIRE CHIEF	RECRUITMENT				539.00
				Fund 111 - GENERAL Total:	539.00
				Vendor 09868 - YOURMEMBERSHIP.COM INC Total:	539.00
				Grand Total:	520,587.49

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
111 - GENERAL	76,069.35	117.05
211 - REGIONAL LIBRARY	247.50	0.00
212 - TRANSPORTATION	12,146.08	0.00
213 - CEMETERY	1,101.03	0.00
215 - SPECIAL PROJECTS	44.99	0.00
216 - BUSINESS IMPROVEMENT	4,191.00	0.00
224 - ECONOMIC DEVELOPMENT	150,443.44	150,000.00
621 - ENVIRONMENTAL SERVICES	15,260.47	329.18
631 - WASTEWATER	26,894.07	329.16
641 - WATER	47,382.28	20,380.60
661 - STORMWATER	2,187.37	392.23
713 - CASH & INVESTMENT POOL	117,461.64	117,461.64
721 - GIS SERVICES	2,026.65	0.00
725 - CENTRAL GARAGE	21,025.14	0.00
812 - HEALTH INSURANCE	44,106.48	42,273.37
Grand Total:	520,587.49	331,283.23

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-21311	SALES TAX PAYABLE	117.05	117.05
111-51261-111	WORKERS COMPENSATI...	1,000.00	0.00
111-51261-141	WORKERS COMPENSATI...	1,725.88	0.00
111-51261-142	WORKERS COMPENSATI...	6,738.74	0.00
111-51261-171	WORKERS COMPENSATI...	3,259.04	0.00
111-52111-111	DEPARTMENT SUPPLIES	341.85	0.00
111-52111-112	DEPARTMENT SUPPLIES	131.96	0.00
111-52111-121	DEPARTMENT SUPPLIES	210.30	0.00
111-52111-141	DEPARTMENT SUPPLIES	948.50	0.00
111-52111-142	DEPARTMENT SUPPLIES	690.71	0.00
111-52111-143	DEPARTMENT SUPPLIES	453.61	0.00
111-52111-151	DEPARTMENT SUPPLIES	447.69	0.00
111-52111-171	DEPARTMENT SUPPLIES	659.38	0.00
111-52121-151	JANITORIAL SUPPLIES	619.11	0.00
111-52163-142	INVESTIGATIVE EXPENSES	224.44	0.00
111-52181-142	UNIFORMS & CLOTHING	1,188.63	0.00
111-52181-171	UNIFORMS & CLOTHING	59.99	0.00
111-52222-151	BOOKS	757.60	0.00
111-52223-151	PROGRAMMING	1,927.72	0.00
111-52311-114	MEMBERSHIPS	520.00	0.00
111-52311-142	MEMBERSHIPS	270.00	0.00
111-52311-143	MEMBERSHIPS	50.00	0.00
111-52411-111	POSTAGE	8.85	0.00
111-52411-141	POSTAGE	13.00	0.00
111-52511-121	GASOLINE	54.39	0.00
111-53111-111	CONTRACTUAL SERVICES	345.79	0.00
111-53111-112	CONTRACTUAL SERVICES	1,303.63	0.00
111-53111-116	CONTRACTUAL SERVICES	5,965.52	0.00
111-53111-121	CONTRACTUAL SERVICES	1,968.75	0.00
111-53111-141	CONTRACTUAL SERVICES	1,210.14	0.00
111-53111-142	CONTRACTUAL SERVICES	10,014.81	0.00
111-53111-143	CONTRACTUAL SERVICES	18.47	0.00
111-53111-151	CONTRACTUAL SERVICES	499.84	0.00
111-53111-171	CONTRACTUAL SERVICES	1,343.90	0.00
111-53111-172	CONTRACTUAL SERVICES	8,018.47	0.00
111-53121-142	CONSULTING SERVICES	7.25	0.00
111-53211-121	LEGAL FEES	54.00	0.00
111-53211-142	LEGAL FEES	272.26	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-53421-111	BUILDING MAINTENANCE	444.77	0.00
111-53421-141	BUILDING MAINTENANCE	243.50	0.00
111-53421-142	BUILDING MAINTENANCE	243.50	0.00
111-53441-141	EQUIPMENT MAINTENAN...	209.32	0.00
111-53441-142	EQUIPMENT MAINTENAN...	47.05	0.00
111-53441-171	EQUIPMENT MAINTENAN...	3,155.67	0.00
111-53451-141	VEHICLE MAINTENANCE	10.09	0.00
111-53451-142	VEHICLE MAINTENANCE	14.82	0.00
111-53451-171	VEHICLE MAINTENANCE	385.74	0.00
111-53471-171	GROUNDS MAINTENANCE	3,662.20	0.00
111-53521-111	HEATING FUEL	546.12	0.00
111-53521-141	HEATING FUEL	404.40	0.00
111-53521-142	HEATING FUEL	596.52	0.00
111-53521-151	HEATING FUEL	595.68	0.00
111-53521-171	HEATING FUEL	858.34	0.00
111-53521-172	HEATING FUEL	128.64	0.00
111-53561-111	TELEPHONE	276.77	0.00
111-53561-112	TELEPHONE	74.14	0.00
111-53561-114	TELEPHONE	84.02	0.00
111-53561-115	TELEPHONE	42.72	0.00
111-53561-116	TELEPHONE	160.00	0.00
111-53561-121	TELEPHONE	181.82	0.00
111-53561-141	TELEPHONE	425.57	0.00
111-53561-142	TELEPHONE	2,218.26	0.00
111-53561-143	TELEPHONE	10.84	0.00
111-53561-151	TELEPHONE	539.43	0.00
111-53561-171	TELEPHONE	192.02	0.00
111-53561-172	TELEPHONE	17.05	0.00
111-53571-141	CELLULAR PHONE	156.27	0.00
111-53631-111	RENT-MACHINES	148.76	0.00
111-53711-111	SCHOOL & CONFERENCE	25.00	0.00
111-53711-112	SCHOOL & CONFERENCE	829.90	0.00
111-53711-113	SCHOOL & CONFERENCE	450.00	0.00
111-53711-114	SCHOOL & CONFERENCE	570.00	0.00
111-53711-115	SCHOOL & CONFERENCE	248.00	0.00
111-53711-141	SCHOOL & CONFERENCE	375.00	0.00
111-53711-142	SCHOOL & CONFERENCE	2,517.81	0.00
111-53711-143	SCHOOL & CONFERENCE	85.00	0.00
111-53711-151	SCHOOL & CONFERENCE	413.00	0.00
111-53711-171	SCHOOL & CONFERENCE	80.00	0.00
111-53721-151	BUSINESS TRAVEL	230.00	0.00
111-53751-114	COMMUNITY DEVELOPM...	191.34	0.00
111-53913-112	RECRUITMENT	539.00	0.00
211-52111-151	DEPARTMENT SUPPLIES	210.65	0.00
211-52222-151	BOOKS	36.85	0.00
212-51261-212	WORKERS COMPENSATI...	894.87	0.00
212-52111-212	DEPARTMENT SUPPLIES	3,105.43	0.00
212-52171-212	STREET REPAIR SUPPLIES	108.90	0.00
212-52311-212	MEMBERSHIPS	220.00	0.00
212-52531-212	OIL & ANTIFREEZE	672.28	0.00
212-52999-212	MISCELLANEOUS	57.50	0.00
212-53111-212	CONTRACTUAL SERVICES	3,265.58	0.00
212-53441-212	EQUIPMENT MAINTENAN...	592.70	0.00
212-53451-212	VEHICLE MAINTENANCE	39.55	0.00
212-53521-212	HEATING FUEL	2,526.47	0.00
212-53561-212	TELEPHONE	359.26	0.00
212-53711-212	SCHOOL & CONFERENCE	303.54	0.00
213-52111-213	DEPARTMENT SUPPLIES	140.50	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
213-53111-213	CONTRACTUAL SERVICES	36.95	0.00
213-53211-213	LEGAL FEES	160.00	0.00
213-53441-213	EQUIPMENT MAINTENAN...	612.48	0.00
213-53561-213	TELEPHONE	71.10	0.00
213-53711-213	SCHOOL & CONFERENCE	80.00	0.00
215-53451-143	VEHICLE MAINTENANCE	44.99	0.00
216-52111-212	DEPARTMENT SUPPLIES	4,191.00	0.00
224-52111-113	DEPARTMENT SUPPLIES	54.57	0.00
224-52311-114	MEMBERSHIPS	350.00	0.00
224-53561-113	TELEPHONE	13.87	0.00
224-53711-113	SCHOOL & CONFERENCE	25.00	0.00
224-59111-114	ECONOMIC DEVELOPME...	150,000.00	150,000.00
621-51261-621	WORKERS COMPENSATI...	1,234.38	0.00
621-52111-621	DEPARTMENT SUPPLIES	4,697.54	0.00
621-52181-621	UNIFORMS & CLOTHING	125.00	0.00
621-52411-621	POSTAGE	329.18	329.18
621-53111-621	CONTRACTUAL SERVICES	6,187.19	0.00
621-53193-621	DISPOSAL FEES	900.00	0.00
621-53441-621	EQUIPMENT MAINTENAN...	5.00	0.00
621-53451-621	VEHICLE MAINTENANCE	971.52	0.00
621-53521-621	HEATING FUEL	644.54	0.00
621-53561-621	TELEPHONE	166.12	0.00
631-51261-631	WORKERS COMPENSATI...	1,001.76	0.00
631-52111-631	DEPARTMENT SUPPLIES	745.85	0.00
631-52311-631	MEMBERSHIPS	357.50	0.00
631-52411-631	POSTAGE	329.16	329.16
631-53111-631	CONTRACTUAL SERVICES	6,251.56	0.00
631-53441-631	EQUIPMENT MAINTENAN...	443.35	0.00
631-53451-631	VEHICLE MAINTENANCE	9.57	0.00
631-53531-631	ELECTRIC POWER	17,464.12	0.00
631-53561-631	TELEPHONE	141.20	0.00
631-59211-631	LICENSE/PERMITS	150.00	0.00
641-21311	SALES TAX PAYABLE	20,051.44	20,051.44
641-51261-641	WORKERS COMPENSATI...	526.56	0.00
641-52111-641	DEPARTMENT SUPPLIES	2,995.89	0.00
641-52117-641	SAMPLES	720.00	0.00
641-52311-641	MEMBERSHIPS	357.50	0.00
641-52411-641	POSTAGE	552.73	329.16
641-52611-641	CHEMICALS	2,751.55	0.00
641-53111-641	CONTRACTUAL SERVICES	9,648.55	0.00
641-53421-641	BUILDING MAINTENANCE	70.57	0.00
641-53451-641	VEHICLE MAINTENANCE	37.46	0.00
641-53521-641	HEATING FUEL	140.76	0.00
641-53531-641	ELECTRIC POWER	9,423.60	0.00
641-53561-641	TELEPHONE	105.67	0.00
661-21311	SALES TAX PAYABLE	392.23	392.23
661-53111-661	CONTRACTUAL SERVICES	849.64	0.00
661-53461-661	FACILITY REPAIRS	85.00	0.00
661-53561-661	TELEPHONE	36.50	0.00
661-53711-661	SCHOOL & CONFERENCE	824.00	0.00
713-21512	MEDICARE W/H EE PAYAB...	7,535.00	7,535.00
713-21513	FICA W/H EE PAYABLE	28,004.82	28,004.82
713-21514	FED W/H EE PAYABLE	27,770.88	27,770.88
713-21517	POL UNION DUES EE PAY	552.00	552.00
713-21518	FIRE UNION DUES EE PAY	225.00	225.00
713-21523	LIFE INS EE PAYABLE	22.75	22.75
713-21524	SMEC EE PAYABLE	174.00	174.00
713-21528	REGULAR RETIRE EE PAY	14,734.80	14,734.80

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
713-21529	DEFERRED COMP EE PAY	2,754.23	2,754.23
713-21531	RETIRE FIRE EE PAYABLE	7,041.97	7,041.97
713-21533	RETIRE POLICE EE PAY	11,516.55	11,516.55
713-21534	DIS INC INS EE PAYABLE	25.95	25.95
713-21539	CHILD SUPPORT EE PAY	1,853.18	1,853.18
713-21541	HSA EE PAYABLE	13,988.01	13,988.01
713-21741	HSA ER PAYABLE	1,262.50	1,262.50
721-52111-721	DEPARTMENT SUPPLIES	54.00	0.00
721-53111-721	CONTRACTUAL SERVICES	1,931.81	0.00
721-53561-721	TELEPHONE	40.84	0.00
725-52111-725	DEPARTMENT SUPPLIES	906.83	0.00
725-52181-725	UNIFORMS & CLOTHING	24.84	0.00
725-52511-725	GASOLINE	69.48	0.00
725-52531-725	OIL & ANTIFREEZE	193.10	0.00
725-53111-725	CONTRACTUAL SERVICES	36.95	0.00
725-53441-725	EQUIPMENT MAINTENAN...	19,340.90	0.00
725-53451-725	VEHICLE MAINTENANCE	51.20	0.00
725-53521-725	HEATING FUEL	337.96	0.00
725-53561-725	TELEPHONE	63.88	0.00
812-53861-112	PREMIUM EXPENSE	1,833.11	0.00
812-53862-112	CLAIMS EXPENSE	41,604.77	41,604.77
812-53863-112	FLEXIBLE BENFT EXPENSES	668.60	668.60
Grand Total:		520,587.49	331,283.23

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	518,747.36	331,283.23
2124453451	44.99	0.00
6002053111	849.64	0.00
6002053461	85.00	0.00
6002053561	36.50	0.00
6002053711	824.00	0.00
Grand Total:	520,587.49	331,283.23

UTILITY REFUNDS 2-5-18

Account #	Status	Contact	Service Address	Refund Amount
020-6814-02	Inactive	ZAC RADA	810 CANAL ST SCOTTSBLUFF NE 69361	28.15
060-0685-04	Inactive	MARTINA LUCIO	509 E 9TH ST SCOTTSBLUFF NE 69361	21.99
045-1194-02	Inactive	STORY LLC	1802 E 20TH PLACE SCOTTSBLUFF NE 69361	13.78
Total				
3				\$63.92

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Finance1

Council to review the December 2017 Financial Report.

Staff Contact: Liz Hilyard, Finance Director

City of Scottsbluff

FUND EQUITY IN CASH - YEAR TO DATE

FOR THE THREE MONTHS ENDED DECEMBER 31, 2017 AND 2016

Fund	Fund #	OCTOBER 1, 2016 THRU DEC 31, 2016 NET CHANGE IN CASH	OCTOBER 1, 2017 THRU DEC 31, 2017 NET CHANGE IN CASH	
General	111	\$ 122,211.32	\$ 32,333.78	
Regional Library	211	(721.45)	(54.05)	
Transportation	212	(810,336.19)	(683,184.07)	Bond payment - 2015 Chip seal project
Cemetery	213	2,155.69	28,780.72	
Cemetery Perp Care	214	(44,682.11)	(47,358.47)	1st half budgeted transfer to Cemetery operating
Special Projects	215	(292,856.67)	29,065.97	
Business Improvement	216	(58,522.90)	(3,230.27)	
Public Safety	218	(38,575.16)	(108,183.78)	Annual Comm Center payment - Scb Cty
Scb Industrial Sites	219	244,150.73	(153,177.80)	transfer to General Fund - East Overland improvements
Keno	223	15,389.31	(20,093.97)	Downtown Plaza improvments
Economic Development	224	179,013.45	11,825.22	
Mutual Fire Organization	225	53,662.59	22,398.96	
Debt Service	311	(566,950.98)	(566,781.12)	Bond payment - PS Bldg/Library Bldg
TIF	321	77,876.66	(69,598.43)	Bondholder payments
CDBG	411	210.78	(87.31)	
Leasing Corporation	412	243.88	(53.45)	
Capital Projects	511	(412.13)	(11,949.24)	admin car purchase
Environmental Services	621	(41,021.34)	49,273.50	
Wastewater	631	(270,324.09)	(258,423.61)	NDEQ loan payments
Water	641	136,619.12	(466,281.19)	Broadway water main replacement
Electric	651	21,985.03	(1,743.97)	
Stormwater	661	32,395.86	9,125.32	
GIS	721	21,810.22	26,273.12	internal service fund
Central Garage	725	(19,104.88)	(53,471.41)	internal service fund
Unemployment Comp	811	335.19	(95.06)	
Health Insurance	812	(97,281.30)	(86,284.44)	claims in excess of re-insurance payments
TOTAL		\$ (1,332,729.37)	\$ (2,320,975.05)	

City of Scottsbluff

Fund Equity in Cash
December 31, 2017

Fund	Fund #	2 YRS PRIOR December 31, 2015	PRIOR YEAR December 31, 2016	PRIOR MONTH November 30, 2017	CURRENT MONTH December 31, 2017	MONTHLY CHANGE IN CASH	
General	111	\$ 3,489,343.86	\$ 4,272,411.78	\$ 4,758,305.65	\$ 4,877,191.07	\$ 118,885.42	
Regional Library	211	32,853.84	43,291.04	46,969.53	47,018.52	\$ 48.99	
Transportation	212	1,791,832.44	1,863,879.16	1,868,523.55	1,884,088.29	\$ 15,564.74	
Cemetery	213	39,422.12	10,007.08	(9,887.05)	44,468.92	\$ 54,355.97	
Cemetery Perp Care	214	501,975.65	567,409.76	681,268.82	620,525.78	\$ (60,743.04)	1st half budgeted transfer to Cemetery operating fund
Special Projects	215	505,649.42	238,407.38	258,072.71	270,595.35	\$ 12,522.64	
Business Improvement	216	214,543.48	193,287.31	241,495.98	236,063.96	\$ (5,432.02)	
Public Safety	218	308,610.98	373,208.20	334,537.96	332,784.14	\$ (1,753.82)	
Scb Industrial Sites	219	56,991.99	318,769.33	321,858.15	168,560.19	\$ (153,297.96)	transfer of land sale proceeds to GF for East Overland improvements
Keno	223	157,007.13	198,199.17	209,412.33	201,812.17	\$ (7,600.16)	Scb County public transportation contribution
Economic Development	224	5,764,902.02	6,437,515.51	5,494,638.90	5,469,877.94	\$ (24,760.96)	Econ develop grants/loans closed
Mutual Fire Organization	225	110,363.50	208,077.14	280,729.75	275,828.36	\$ (4,901.39)	
Debt Service	311	3,261,407.36	3,095,779.67	2,534,603.57	2,541,337.49	\$ 6,733.92	
TIF	321	160,381.60	259,282.62	218,557.34	204,310.85	\$ (14,246.49)	incremental tax remittance to bondholders
CDBG	411	42,903.49	43,281.99	30,557.30	30,593.97	\$ 36.67	
Leasing Corporation	412	7,466.19	6,863.40	6,728.15	6,721.21	\$ (6.94)	
Capital Projects	511	116,088.28	68,511.88	59,448.47	60,674.09	\$ 1,225.62	
Environmental Services	621	262,642.00	537,909.61	1,013,233.99	1,059,129.07	\$ 45,895.08	
Wastewater	631	1,907,995.88	2,044,838.62	2,585,739.10	2,275,253.46	\$ (310,485.64)	NDEQ loan payments
Water	641	1,631,476.04	2,206,737.43	1,933,658.92	1,925,398.86	\$ (8,260.06)	purchase distribution system parts
Electric	651	1,368,145.55	1,411,452.07	1,424,378.88	1,426,088.21	\$ 1,709.33	
Stormwater	661	587,830.52	577,340.01	607,793.36	633,205.30	\$ 25,411.94	
GIS	721	36,402.19	45,037.18	23,313.40	60,776.15	\$ 37,462.75	
Central Garage	725	-	(19,104.88)	(131,959.47)	(147,125.92)	\$ (15,166.45)	operations
Unemployment Comp	811	68,669.06	68,839.42	66,510.28	66,590.10	\$ 79.82	
Health Insurance	812	1,150,070.54	1,032,844.66	1,432,344.68	1,334,444.97	\$ (97,899.71)	claims in excess of reinsurance
TOTAL		\$ 23,574,975.13	\$ 26,104,076.54	\$ 26,290,834.25	\$ 25,906,212.50	\$ (384,621.75)	



Actual to budget rev c/y & p/y - ALL FUNDS

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
<u>111 - GENERAL</u>							
400 - Taxes	1,201,160.95	1,256,244.04	5,041,071.00	395,323.04	1,282,417.87	3,758,653.13	75 %
412 - Intergovernmental	1,762.17	5,493.91	0.00	0.00	480.38	(480.38)	0 %
420 - Charges for Services	168,999.68	89,973.70	504,206.00	20,873.53	70,695.49	433,510.51	86 %
460 - Investment Income	2,396.21	5,291.34	15,000.00	5,845.86	12,561.46	2,438.54	16 %
470 - Miscellaneous Revenues	29,819.66	11,427.40	29,825.00	(1,461.74)	25,841.89	3,983.11	13 %
480 - Other Financing Uses	857,926.77	878,275.40	2,870,250.00	276,862.14	1,066,609.41	1,803,640.59	63 %
111 - GENERAL Totals:	2,262,065.44	2,246,705.79	8,460,352.00	697,442.83	2,458,606.50	0.00	71 %
<u>211 - REGIONAL LIBRARY</u>							
460 - Investment Income	22.43	54.26	100.00	56.36	126.66	(26.66)	-27 %
470 - Miscellaneous Revenues	1,155.61	796.18	1,000.00	0.00	170.80	829.20	83 %
211 - REGIONAL LIBRARY Totals:	1,178.04	850.44	1,100.00	56.36	297.46	0.00	73 %
<u>212 - TRANSPORTATION</u>							
400 - Taxes	560,700.66	577,323.77	2,752,660.00	179,926.64	600,264.80	2,152,395.20	78 %
412 - Intergovernmental	0.00	0.00	280,362.00	0.00	0.00	280,362.00	100 %
420 - Charges for Services	2,266.00	595.00	0.00	0.00	1,860.00	(1,860.00)	0 %
460 - Investment Income	1,273.87	2,480.07	13,000.00	2,258.30	5,570.93	7,429.07	57 %
470 - Miscellaneous Revenues	59.60	265.13	0.00	0.00	2,165.11	(2,165.11)	0 %
480 - Other Financing Uses	0.00	0.00	2,699,200.00	0.00	0.00	2,699,200.00	100 %
212 - TRANSPORTATION Totals:	564,300.13	580,663.97	5,745,222.00	182,184.94	609,860.84	0.00	89 %
<u>213 - CEMETERY</u>							
420 - Charges for Services	15,770.00	7,720.00	62,200.00	1,600.00	8,500.00	53,700.00	86 %
460 - Investment Income	19.52	6.19	15.00	53.30	53.30	(38.30)	-255 %
470 - Miscellaneous Revenues	8,500.00	2,150.00	29,700.00	16.80	7,801.80	21,898.20	74 %
480 - Other Financing Uses	50,000.00	65,000.00	130,000.00	65,000.00	65,000.00	65,000.00	50 %
213 - CEMETERY Totals:	74,289.52	74,876.19	221,915.00	66,670.10	81,355.10	0.00	63 %
<u>214 - CEMETARY PERPETUAL CARE</u>							
400 - Taxes	14,096.46	14,186.04	165,000.00	3,113.19	15,353.85	149,646.15	91 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
420 - Charges for Services	5,850.00	3,150.00	21,600.00	400.00	3,000.00	18,600.00	86 %
460 - Investment Income	349.27	743.35	2,000.00	743.77	1,759.71	240.29	12 %
214 - CEMETARY PERPETUAL CARE Totals:	20,295.73	18,079.39	188,600.00	4,256.96	20,113.56	0.00	89 %
<u>215 - SPECIAL PROJECTS</u>							
400 - Taxes	35,415.88	33,875.17	0.00	12,188.29	30,728.22	(30,728.22)	0 %
412 - Intergovernmental	8,472.21	6,021.31	0.00	5,831.54	5,831.54	(5,831.54)	0 %
420 - Charges for Services	350.00	625.00	0.00	0.00	0.00	0.00	0 %
450 - Contributions & Donations	3,010.00	0.00	0.00	60.00	172.00	(172.00)	0 %
460 - Investment Income	341.83	283.14	1,000.00	324.34	704.80	295.20	30 %
470 - Miscellaneous Revenues	0.00	0.00	500,000.00	0.00	0.00	500,000.00	100 %
215 - SPECIAL PROJECTS Totals:	47,589.92	40,804.62	501,000.00	18,404.17	37,436.56	0.00	93 %
<u>216 - BUSINESS IMPROVEMENT</u>							
400 - Taxes	3,340.05	4,345.16	54,300.00	185.41	5,600.22	48,699.78	90 %
460 - Investment Income	146.37	251.79	800.00	282.95	645.90	154.10	19 %
216 - BUSINESS IMPROVEMENT Totals:	3,486.42	4,596.95	55,100.00	468.36	6,246.12	0.00	89 %
<u>218 - PUBLIC SAFETY</u>							
400 - Taxes	18,377.60	18,494.38	216,000.00	4,058.68	20,016.88	195,983.12	91 %
412 - Intergovernmental	0.00	1,462.76	0.00	0.00	731.38	(731.38)	0 %
460 - Investment Income	212.77	480.39	1,000.00	398.88	1,001.75	(1.75)	0 %
218 - PUBLIC SAFETY Totals:	18,590.37	20,437.53	217,000.00	4,457.56	21,750.01	0.00	90 %
<u>219 - INDUSTRIAL SITES</u>							
460 - Investment Income	38.77	244.12	100.00	202.04	683.93	(583.93)	-584 %
470 - Miscellaneous Revenues	0.00	265,026.00	0.00	0.00	0.00	0.00	0 %
219 - INDUSTRIAL SITES Totals:	38.77	265,270.12	100.00	202.04	683.93	0.00	-584 %
<u>223 - KENO</u>							
460 - Investment Income	111.41	242.19	500.00	241.90	557.33	(57.33)	-11 %
470 - Miscellaneous Revenues	15,426.86	16,160.84	60,000.00	5,893.94	18,337.33	41,662.67	69 %
223 - KENO Totals:	15,538.27	16,403.03	60,500.00	6,135.84	18,894.66	0.00	69 %
<u>224 - ECONOMIC DEVELOPMENT</u>							
400 - Taxes	246,475.64	257,171.11	911,970.00	77,296.64	243,500.51	668,469.49	73 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
460 - Investment Income	3,905.24	7,945.84	20,000.00	6,556.28	14,731.73	5,268.27	26 %
470 - Miscellaneous Revenues	5,845.12	11,350.02	106,366.00	14,048.47	31,776.09	74,589.91	70 %
224 - ECONOMIC DEVELOPMENT Totals:	256,226.00	276,466.97	1,038,336.00	97,901.39	290,008.33	0.00	72 %
<u>225 - MUTUAL FIRE</u>							
412 - Intergovernmental	0.00	0.00	0.00	0.00	285,715.00	(285,715.00)	0 %
460 - Investment Income	71.72	242.21	500.00	330.61	727.16	(227.16)	-45 %
470 - Miscellaneous Revenues	52,848.00	52,848.00	105,696.00	0.00	52,848.00	52,848.00	50 %
225 - MUTUAL FIRE Totals:	52,919.72	53,090.21	106,196.00	330.61	339,290.16	0.00	-219 %
<u>311 - DEBT SERVICE</u>							
400 - Taxes	29,339.51	31,518.92	867,943.00	3,687.83	37,602.77	830,340.23	96 %
460 - Investment Income	2,243.43	3,848.45	12,000.00	3,046.09	7,366.41	4,633.59	39 %
470 - Miscellaneous Revenues	4,533.07	72,246.15	107,864.00	0.00	3,037.08	104,826.92	97 %
480 - Other Financing Uses	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	100 %
311 - DEBT SERVICE Totals:	36,116.01	107,613.52	1,987,807.00	6,733.92	48,006.26	0.00	98 %
<u>321 - TIF PROJECTS</u>							
400 - Taxes	(7,727.79)	7,232.94	160,000.00	0.00	14,491.38	145,508.62	91 %
460 - Investment Income	109.65	307.16	1,200.00	244.89	559.90	640.10	53 %
470 - Miscellaneous Revenues	0.00	56,566.86	0.00	0.00	0.00	0.00	0 %
480 - Other Financing Uses	0.00	0.00	300,000.00	0.00	0.00	300,000.00	100 %
321 - TIF PROJECTS Totals:	(7,618.14)	64,106.96	461,200.00	244.89	15,051.28	0.00	97 %
<u>411 - CDBG</u>							
460 - Investment Income	29.19	53.94	130.00	36.67	82.54	47.46	37 %
411 - CDBG Totals:	29.19	53.94	130.00	36.67	82.54	0.00	37 %
<u>412 - LEASE CORPORATION</u>							
460 - Investment Income	5.09	224.91	150.00	8.06	18.17	131.83	88 %
480 - Other Financing Uses	375,428.08	667,562.50	692,171.25	0.00	675,300.99	16,870.26	2 %
412 - LEASE CORPORATION Totals:	375,433.17	667,787.41	692,321.25	8.06	675,319.16	0.00	2 %
<u>511 - CAPITAL PROJECTS FUND</u>							
400 - Taxes	5,220.60	5,254.10	59,000.00	1,152.90	5,686.48	53,313.52	90 %
460 - Investment Income	78.66	88.02	100.00	72.72	160.57	(60.57)	-61 %
511 - CAPITAL PROJECTS FUND Totals:	5,299.26	5,342.12	59,100.00	1,225.62	5,847.05	0.00	90 %
<u>621 - ENVIRONMENTAL SERVICES</u>							

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
420 - Charges for Services	561,731.18	707,368.17	2,724,974.00	237,530.03	711,492.33	2,013,481.67	74 %
460 - Investment Income	208.47	626.50	3,500.00	1,269.49	2,729.11	770.89	22 %
470 - Miscellaneous Revenues	20.00	182.00	500.00	0.00	46.42	453.58	91 %
621 - ENVIRONMENTAL SERVICES Totals:	561,959.65	708,176.67	2,728,974.00	238,799.52	714,267.86	0.00	74 %
<u>631 - WASTEWATER</u>							
412 - Intergovernmental	38,299.22	0.00	0.00	0.00	0.00	0.00	0 %
420 - Charges for Services	543,187.46	646,147.13	2,602,636.00	199,858.57	643,665.41	1,958,970.59	75 %
440 - Rents	0.00	900.00	300.00	7,500.00	10,125.00	(9,825.00)	-3,275 %
460 - Investment Income	1,350.65	2,724.20	5,000.00	2,727.15	6,525.98	(1,525.98)	-31 %
470 - Miscellaneous Revenues	700.00	0.00	0.00	0.00	0.00	0.00	0 %
631 - WASTEWATER Totals:	583,537.33	649,771.33	2,607,936.00	210,085.72	660,316.39	0.00	75 %
<u>641 - WATER</u>							
420 - Charges for Services	454,742.37	545,872.12	1,900,100.00	125,262.03	541,026.21	1,359,073.79	72 %
440 - Rents	8,994.00	8,245.44	33,200.00	2,840.88	8,497.18	24,702.82	74 %
460 - Investment Income	1,123.08	2,711.92	13,000.00	2,307.81	5,507.64	7,492.36	58 %
470 - Miscellaneous Revenues	6,555.55	8,007.95	5,000.00	1,478.18	5,929.34	(929.34)	-19 %
641 - WATER Totals:	471,415.00	564,837.43	1,951,300.00	131,888.90	560,960.37	0.00	71 %
<u>651 - ELECTRIC</u>							
460 - Investment Income	1,444.80	1,921.52	6,000.00	1,709.33	3,845.39	2,154.61	36 %
470 - Miscellaneous Revenues	784,426.77	804,775.40	2,539,750.00	34,862.14	824,609.41	1,715,140.59	68 %
651 - ELECTRIC Totals:	785,871.57	806,696.92	2,545,750.00	36,571.47	828,454.80	0.00	67 %
<u>661 - STORMWATER</u>							
412 - Intergovernmental	28,759.00	12,606.51	0.00	0.00	0.00	0.00	0 %
420 - Charges for Services	8,691.53	13,372.17	72,000.00	5,767.75	17,309.34	54,690.66	76 %
460 - Investment Income	392.97	694.43	3,000.00	758.97	1,667.87	1,332.13	44 %
480 - Other Financing Uses	25,000.00	25,000.00	610,800.00	25,000.00	25,000.00	585,800.00	96 %
661 - STORMWATER Totals:	62,843.50	51,673.11	685,800.00	31,526.72	43,977.21	0.00	94 %
<u>713 - CASH & INVESTMENT POOL</u>							
460 - Investment Income	0.00	0.00	0.00	(0.01)	0.00	0.00	0 %
470 - Miscellaneous Revenues	24.00	32.19	0.00	0.19	0.19	(0.19)	0 %
713 - CASH & INVESTMENT POOL Totals:	24.00	32.19	0.00	0.18	0.19	0.00	0 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
<u>721 - GIS SERVICES</u>							
460 - Investment Income	20.00	38.33	120.00	72.85	113.45	6.55	5 %
480 - Other Financing Uses	55,416.86	52,311.86	97,000.00	48,500.00	48,500.00	48,500.00	50 %
721 - GIS SERVICES Totals:	55,436.86	52,350.19	97,120.00	48,572.85	48,613.45	0.00	50 %
<u>725 - CENTRAL GARAGE</u>							
420 - Charges for Services	0.00	45,678.12	248,000.00	7,563.41	30,968.22	217,031.78	88 %
460 - Investment Income	0.00	0.45	0.00	0.00	0.00	0.00	0 %
725 - CENTRAL GARAGE Totals:	0.00	45,678.57	248,000.00	7,563.41	30,968.22	0.00	88 %
<u>811 - UNEMPLOYMENT COMP</u>							
460 - Investment Income	46.71	85.79	400.00	79.82	179.57	220.43	55 %
811 - UNEMPLOYMENT COMP Totals:	46.71	85.79	400.00	79.82	179.57	0.00	55 %
<u>812 - HEALTH INSURANCE</u>							
460 - Investment Income	792.47	1,375.85	3,500.00	1,599.49	3,709.94	(209.94)	-6 %
470 - Miscellaneous Revenues	466,544.85	550,649.36	2,243,680.00	182,397.10	574,148.63	1,669,531.37	74 %
812 - HEALTH INSURANCE Totals:	467,337.32	552,025.21	2,247,180.00	183,996.59	577,858.57	0.00	74 %



Actual to budget c/y & p/y - ALL FUNDS

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
<u>111 - GENERAL</u>							
500 - Personnel	1,757,593.89	1,743,091.07	6,649,303.00	477,135.65	1,785,132.98	4,864,170.02	73 %
503 - Supplies	100,320.23	66,328.19	461,500.00	23,679.98	70,056.98	391,443.02	85 %
504 - Contract Services	540,156.40	558,975.88	1,707,685.00	66,245.20	462,471.51	1,245,213.49	73 %
550 - Capital Outlay	45,770.88	0.00	40,000.00	0.00	16,608.44	23,391.56	58 %
570 - Other Financing Uses	18,744.00	4,080.00	250,000.00	0.00	0.00	250,000.00	100 %
111 - GENERAL Totals:	2,462,585.40	2,372,475.14	9,108,488.00	567,060.83	2,334,269.91	0.00	74 %
<u>211 - REGIONAL LIBRARY</u>							
503 - Supplies	479.79	551.88	13,000.00	7.37	58.23	12,941.77	100 %
504 - Contract Services	0.00	0.00	3,000.00	0.00	0.00	3,000.00	100 %
211 - REGIONAL LIBRARY Totals:	479.79	551.88	16,000.00	7.37	58.23	0.00	100 %
<u>212 - TRANSPORTATION</u>							
500 - Personnel	287,424.45	253,869.52	946,418.00	75,765.33	265,422.41	680,995.59	72 %
503 - Supplies	70,851.39	16,518.31	314,650.00	14,173.24	38,300.39	276,349.61	88 %
504 - Contract Services	134,765.59	152,889.10	925,216.00	30,142.89	347,157.93	578,058.07	62 %
550 - Capital Outlay	5,458.40	170,294.46	3,369,440.00	20,740.00	20,740.00	3,348,700.00	99 %
560 - Debt Service	250,778.16	710,846.25	483,555.00	0.00	472,927.50	10,627.50	2 %
570 - Other Financing Uses	26,129.17	26,077.92	252,000.00	26,000.00	26,000.00	226,000.00	90 %
212 - TRANSPORTATION Totals:	775,407.16	1,330,495.56	6,291,279.00	166,821.46	1,170,548.23	0.00	81 %
<u>213 - CEMETERY</u>							
500 - Personnel	36,844.96	41,161.88	158,899.00	10,698.51	39,905.76	118,993.24	75 %
503 - Supplies	6,548.88	2,705.65	20,050.00	550.33	1,126.61	18,923.39	94 %
504 - Contract Services	5,786.53	7,070.96	19,536.00	1,005.48	4,021.03	15,514.97	79 %
550 - Capital Outlay	0.00	17,000.00	0.00	0.00	0.00	0.00	0 %
213 - CEMETERY Totals:	49,180.37	67,938.49	198,485.00	12,254.32	45,053.40	0.00	77 %
<u>214 - CEMETARY PERPETUAL CARE</u>							
504 - Contract Services	0.00	0.00	500,000.00	0.00	0.00	500,000.00	100 %
570 - Other Financing Uses	50,000.00	65,000.00	130,000.00	65,000.00	65,000.00	65,000.00	50 %
214 - CEMETARY PERPETUAL CARE Totals:	50,000.00	65,000.00	630,000.00	65,000.00	65,000.00	0.00	90 %
<u>215 - SPECIAL PROJECTS</u>							

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
500 - Personnel	0.00	830.95	0.00	5,631.53	5,631.53	(5,631.53)	0 %
503 - Supplies	29.37	150.00	500,000.00	250.00	678.44	499,321.56	100 %
504 - Contract Services	15,929.04	76.29	0.00	0.00	0.00	0.00	0 %
215 - SPECIAL PROJECTS Totals:	15,958.41	1,057.24	500,000.00	5,881.53	6,309.97	0.00	99 %
<u>216 - BUSINESS IMPROVEMENT</u>							
500 - Personnel	673.91	2,563.84	3,500.00	386.10	386.10	3,113.90	89 %
504 - Contract Services	2,437.04	4,064.45	14,500.00	2,014.28	2,979.03	11,520.97	79 %
550 - Capital Outlay	0.00	5,907.74	60,000.00	3,500.00	3,500.00	56,500.00	94 %
570 - Other Financing Uses	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100 %
216 - BUSINESS IMPROVEMENT Totals:	3,110.95	12,536.03	178,000.00	5,900.38	6,865.13	0.00	96 %
<u>218 - PUBLIC SAFETY</u>							
503 - Supplies	0.00	1,097.07	10,000.00	5,731.38	6,462.76	3,537.24	35 %
504 - Contract Services	0.00	0.00	97,125.00	0.00	82,418.00	14,707.00	15 %
550 - Capital Outlay	0.00	625.00	161,000.00	480.00	34,047.50	126,952.50	79 %
560 - Debt Service	54,727.50	58,793.75	0.00	0.00	0.00	0.00	0 %
570 - Other Financing Uses	0.00	0.00	200,000.00	0.00	0.00	200,000.00	100 %
218 - PUBLIC SAFETY Totals:	54,727.50	60,515.82	468,125.00	6,211.38	122,928.26	0.00	74 %
<u>219 - INDUSTRIAL SITES</u>							
504 - Contract Services	0.00	21,393.25	151,000.00	0.00	0.00	151,000.00	100 %
570 - Other Financing Uses	0.00	0.00	153,500.00	153,500.00	153,500.00	0.00	0 %
219 - INDUSTRIAL SITES Totals:	0.00	21,393.25	304,500.00	153,500.00	153,500.00	0.00	50 %
<u>223 - KENO</u>							
503 - Supplies	6,134.46	0.00	12,500.00	0.00	2,127.97	10,372.03	83 %
504 - Contract Services	459.94	0.00	24,000.00	13,736.00	13,996.00	10,004.00	42 %
550 - Capital Outlay	29,975.00	0.00	41,300.00	0.00	5,909.00	35,391.00	86 %
223 - KENO Totals:	36,569.40	0.00	77,800.00	13,736.00	22,032.97	0.00	72 %
<u>224 - ECONOMIC DEVELOPMENT</u>							
500 - Personnel	0.00	0.00	101,959.00	7,355.36	25,049.54	76,909.46	75 %
503 - Supplies	41.21	81.69	750.00	0.00	366.76	383.24	51 %
504 - Contract Services	39,770.37	99,480.70	5,050,036.00	113,908.51	116,832.29	4,933,203.71	98 %
224 - ECONOMIC DEVELOPMENT Totals:	39,811.58	99,562.39	5,152,745.00	121,263.87	142,248.59	0.00	97 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
<u>225 - MUTUAL FIRE</u>							
503 - Supplies	1,205.65	0.00	10,000.00	5,232.00	5,232.00	4,768.00	48 %
504 - Contract Services	0.00	0.00	39,880.00	0.00	10,709.24	29,170.76	73 %
550 - Capital Outlay	0.00	0.00	105,000.00	0.00	300,305.00	(195,305.00)	-186 %
570 - Other Financing Uses	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100 %
225 - MUTUAL FIRE Totals:	1,205.65	0.00	254,880.00	5,232.00	316,246.24	0.00	-24 %
<u>311 - DEBT SERVICE</u>							
504 - Contract Services	0.00	0.00	28,280.00	0.00	0.00	28,280.00	100 %
570 - Other Financing Uses	375,428.08	667,562.50	4,192,171.25	0.00	675,300.99	3,516,870.26	84 %
311 - DEBT SERVICE Totals:	375,428.08	667,562.50	4,220,451.25	0.00	675,300.99	0.00	84 %
<u>321 - TIF PROJECTS</u>							
560 - Debt Service	0.00	7,232.94	160,000.00	14,491.38	14,491.38	145,508.62	91 %
570 - Other Financing Uses	0.00	0.00	300,000.00	0.00	0.00	300,000.00	100 %
321 - TIF PROJECTS Totals:	0.00	7,232.94	460,000.00	14,491.38	14,491.38	0.00	97 %
<u>412 - LEASE CORPORATION</u>							
504 - Contract Services	0.00	5.00	0.00	15.00	45.00	(45.00)	0 %
560 - Debt Service	375,418.84	667,562.50	692,171.25	0.00	675,300.99	16,870.26	2 %
412 - LEASE CORPORATION Totals:	375,418.84	667,567.50	692,171.25	15.00	675,345.99	0.00	2 %
<u>511 - CAPITAL PROJECTS FUND</u>							
550 - Capital Outlay	0.00	6,000.00	56,000.00	0.00	0.00	56,000.00	100 %
511 - CAPITAL PROJECTS FUND Totals:	0.00	6,000.00	56,000.00	0.00	0.00	0.00	100 %
<u>621 - ENVIRONMENTAL SERVICES</u>							
500 - Personnel	319,180.14	318,544.68	1,195,995.00	85,481.15	315,043.62	880,951.38	74 %
503 - Supplies	25,787.96	30,738.99	183,000.00	10,664.26	26,939.39	156,060.61	85 %
504 - Contract Services	167,691.21	172,253.26	752,448.00	52,119.99	181,417.76	571,030.24	76 %
550 - Capital Outlay	170,359.00	0.00	220,000.00	0.00	0.00	220,000.00	100 %
570 - Other Financing Uses	27,779.23	27,077.98	54,000.00	27,000.00	27,000.00	27,000.00	50 %
621 - ENVIRONMENTAL SERVICES Totals:	710,797.54	548,614.91	2,405,443.00	175,265.40	550,400.77	0.00	77 %
<u>631 - WASTEWATER</u>							
500 - Personnel	230,822.77	230,444.67	886,157.00	64,988.26	224,979.52	661,177.48	75 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
503 - Supplies	15,350.77	14,615.35	127,510.00	3,333.78	21,453.35	106,056.65	83 %
504 - Contract Services	140,435.46	149,447.68	501,123.00	38,583.53	156,633.23	344,489.77	69 %
550 - Capital Outlay	13,375.00	33,670.30	970,320.00	6,405.00	37,808.50	932,511.50	96 %
560 - Debt Service	322,945.35	322,945.35	645,890.00	322,945.35	322,945.35	322,944.65	50 %
570 - Other Financing Uses	70,879.23	70,077.98	740,000.00	70,000.00	70,000.00	670,000.00	91 %
631 - WASTEWATER Totals:	793,808.58	821,201.33	3,871,000.00	506,255.92	833,819.95	0.00	78 %
<u>641 - WATER</u>							
500 - Personnel	217,870.49	212,035.37	808,371.00	57,674.02	205,332.81	603,038.19	75 %
503 - Supplies	116,328.06	44,823.01	332,534.00	26,344.70	50,380.08	282,153.92	85 %
504 - Contract Services	70,642.04	89,947.83	471,258.00	15,764.26	100,379.61	370,878.39	79 %
550 - Capital Outlay	40,138.00	12,333.12	888,250.00	0.00	344,853.71	543,396.29	61 %
570 - Other Financing Uses	38,629.23	39,077.98	678,000.00	39,000.00	39,000.00	639,000.00	94 %
641 - WATER Totals:	483,607.82	398,217.31	3,178,413.00	138,782.98	739,946.21	0.00	77 %
<u>651 - ELECTRIC</u>							
503 - Supplies	0.00	0.00	1,000.00	0.00	0.00	1,000.00	100 %
570 - Other Financing Uses	769,426.77	789,775.40	3,289,750.00	34,862.14	824,609.41	2,465,140.59	75 %
651 - ELECTRIC Totals:	769,426.77	789,775.40	3,290,750.00	34,862.14	824,609.41	0.00	75 %
<u>661 - STORMWATER</u>							
503 - Supplies	234.29	433.49	14,615.00	36.61	166.61	14,448.39	99 %
504 - Contract Services	7,489.16	9,631.01	89,524.00	1,873.03	9,465.78	80,058.22	89 %
550 - Capital Outlay	0.00	0.00	528,880.00	3,355.00	3,355.00	525,525.00	99 %
570 - Other Financing Uses	0.00	0.00	250,000.00	0.00	0.00	250,000.00	100 %
661 - STORMWATER Totals:	7,723.45	10,064.50	883,019.00	5,264.64	12,987.39	0.00	99 %
<u>721 - GIS SERVICES</u>							
500 - Personnel	18,857.61	15,334.60	60,689.00	4,642.92	15,727.46	44,961.54	74 %
503 - Supplies	0.00	0.00	3,500.00	0.00	0.00	3,500.00	100 %
504 - Contract Services	6,482.54	83.20	14,625.00	6,434.73	6,481.38	8,143.62	56 %
560 - Debt Service	15,516.86	15,171.86	0.00	0.00	0.00	0.00	0 %
721 - GIS SERVICES Totals:	40,857.01	30,589.66	78,814.00	11,077.65	22,208.84	0.00	72 %
<u>725 - CENTRAL GARAGE</u>							
500 - Personnel	0.00	38,337.04	148,744.00	11,589.22	42,954.94	105,789.06	71 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
503 - Supplies	0.00	6,567.30	26,500.00	5,916.45	12,393.50	14,106.50	53 %
504 - Contract Services	0.00	18,770.60	92,170.00	4,899.57	16,767.81	75,402.19	82 %
550 - Capital Outlay	0.00	0.00	0.00	0.00	5,217.99	(5,217.99)	0 %
725 - CENTRAL GARAGE Totals:	0.00	63,674.94	267,414.00	22,405.24	77,334.24	0.00	71 %
<u>811 - UNEMPLOYMENT COMP</u>							
504 - Contract Services	0.00	0.00	65,000.00	0.00	0.00	65,000.00	100 %
811 - UNEMPLOYMENT COMP Totals:	0.00	0.00	65,000.00	0.00	0.00	0.00	100 %
<u>812 - HEALTH INSURANCE</u>							
504 - Contract Services	472,975.35	653,417.89	2,294,625.00	318,265.95	694,911.37	1,599,713.63	70 %
812 - HEALTH INSURANCE Totals:	472,975.35	653,417.89	2,294,625.00	318,265.95	694,911.37	0.00	70 %



Actual to budget c/y & p/y - GENERAL FUND

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
111 - GENERAL							
111 - FINANCE							
500 - Personnel	30,320.36	33,377.21	116,175.00	9,388.00	33,411.13	82,763.87	71 %
503 - Supplies	3,948.98	4,362.71	16,300.00	198.23	3,916.66	12,383.34	76 %
504 - Contract Services	32,561.46	31,541.90	63,356.00	2,279.84	40,652.34	22,703.66	36 %
570 - Other Financing Uses	2,000.00	0.00	0.00	0.00	0.00	0.00	0 %
111 - FINANCE Totals:	68,830.80	69,281.82	195,831.00	11,866.07	77,980.13	117,850.87	60 %
112 - PERSONNEL							
500 - Personnel	4,028.30	4,323.66	16,830.00	1,303.45	4,441.80	12,388.20	74 %
503 - Supplies	0.00	87.38	4,750.00	8.78	71.57	4,678.43	98 %
504 - Contract Services	5,517.35	7,260.94	27,950.00	2,507.44	3,401.92	24,548.08	88 %
112 - PERSONNEL Totals:	9,545.65	11,671.98	49,530.00	3,819.67	7,915.29	41,614.71	84 %
113 - COUNCIL							
500 - Personnel	5,233.28	5,680.43	21,099.00	1,623.00	5,680.50	15,418.50	73 %
503 - Supplies	1,489.00	1,657.78	1,900.00	0.00	1,489.00	411.00	22 %
504 - Contract Services	330.00	500.00	3,250.00	0.00	420.00	2,830.00	87 %
570 - Other Financing Uses	0.00	580.00	250,000.00	0.00	0.00	250,000.00	100 %
113 - COUNCIL Totals:	7,052.28	8,418.21	276,249.00	1,623.00	7,589.50	268,659.50	97 %
114 - CITY MANAGER							
500 - Personnel	9,350.55	4,774.41	21,607.00	1,677.78	5,744.88	15,862.12	73 %
503 - Supplies	12,965.13	13,162.60	55,500.00	512.00	15,539.63	39,960.37	72 %
504 - Contract Services	19,216.54	12,742.99	245,200.00	9,786.31	18,081.00	227,119.00	93 %
114 - CITY MANAGER Totals:	41,532.22	30,680.00	322,307.00	11,976.09	39,365.51	282,941.49	88 %
115 - CITY CLERK							
500 - Personnel	3,641.21	3,806.80	14,812.00	1,159.78	3,935.53	10,876.47	73 %
503 - Supplies	65.10	207.50	1,500.00	39.99	315.93	1,184.07	79 %
504 - Contract Services	997.88	2,047.59	11,850.00	483.66	1,019.13	10,830.87	91 %
115 - CITY CLERK Totals:	4,704.19	6,061.89	28,162.00	1,683.43	5,270.59	22,891.41	81 %
116 - MIS							
503 - Supplies	23,815.34	0.00	50,000.00	0.00	1,121.20	48,878.80	98 %

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
504 - Contract Services	10,204.24	5,964.95	57,000.00	2,590.75	7,864.93	49,135.07	86 %
550 - Capital Outlay	11,794.89	0.00	0.00	0.00	0.00	0.00	0 %
116 - MIS Totals:	45,814.47	5,964.95	107,000.00	2,590.75	8,986.13	98,013.87	92 %
121 - DEVELOPMENT SERVICES							
500 - Personnel	114,871.42	66,675.61	271,499.00	13,618.38	57,510.40	213,988.60	79 %
503 - Supplies	1,462.82	593.58	6,200.00	300.31	400.34	5,799.66	94 %
504 - Contract Services	41,033.01	36,488.49	80,706.00	1,468.13	21,931.25	58,774.75	73 %
570 - Other Financing Uses	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0 %
121 - DEVELOPMENT SERVICES Totals:	160,867.25	107,257.68	358,405.00	15,386.82	79,841.99	278,563.01	78 %
141 - FIRE							
500 - Personnel	472,441.16	450,763.37	1,554,553.00	121,358.70	471,502.61	1,083,050.39	70 %
503 - Supplies	6,183.82	2,482.68	31,100.00	2,815.18	4,722.24	26,377.76	85 %
504 - Contract Services	22,767.01	46,652.50	60,522.00	1,551.10	18,947.22	41,574.78	69 %
141 - FIRE Totals:	501,391.99	499,898.55	1,646,175.00	125,724.98	495,172.07	1,151,002.93	70 %
142 - POLICE							
500 - Personnel	764,728.92	816,670.16	3,119,433.00	234,070.34	868,963.36	2,250,469.64	72 %
503 - Supplies	20,510.79	16,696.23	106,500.00	11,503.35	18,588.77	87,911.23	83 %
504 - Contract Services	205,092.40	203,168.47	325,479.00	20,264.69	119,062.30	206,416.70	63 %
142 - POLICE Totals:	990,332.11	1,036,534.86	3,551,412.00	265,838.38	1,006,614.43	2,544,797.57	72 %
143 - EMERGENCY MANAGEMENT							
500 - Personnel	20,382.46	22,111.42	89,503.00	6,712.35	22,749.24	66,753.76	75 %
503 - Supplies	651.96	300.00	5,450.00	598.54	1,702.40	3,747.60	69 %
504 - Contract Services	438.42	439.90	4,750.00	357.48	955.74	3,794.26	80 %
143 - EMERGENCY MANAGEMENT Totals:	21,472.84	22,851.32	99,703.00	7,668.37	25,407.38	74,295.62	75 %
151 - LIBRARY							
500 - Personnel	121,619.97	119,229.42	529,113.00	41,490.84	139,283.63	389,829.37	74 %
503 - Supplies	12,279.04	9,834.90	74,050.00	3,748.86	14,808.22	59,241.78	80 %
504 - Contract Services	33,760.90	32,815.22	113,504.00	3,526.88	47,730.69	65,773.31	58 %
151 - LIBRARY Totals:	167,659.91	161,879.54	716,667.00	48,766.58	201,822.54	514,844.46	72 %
171 - PARKS							

	2015-2016 YTD Activity	2016-2017 YTD Activity	2017-2018 Budget	December 2017-2018 MTD Activity	2017-2018 YTD Activity	2017-2018 Budget Remaining	% Budget Remaining
500 - Personnel	186,316.93	191,894.61	716,608.00	44,733.03	169,741.06	546,866.94	76 %
503 - Supplies	9,761.81	9,168.99	58,950.00	3,736.94	7,163.22	51,786.78	88 %
504 - Contract Services	64,526.82	76,077.81	249,278.00	13,813.26	77,647.20	171,630.80	69 %
550 - Capital Outlay	33,975.99	0.00	40,000.00	0.00	16,608.44	23,391.56	58 %
570 - Other Financing Uses	13,244.00	0.00	0.00	0.00	0.00	0.00	0 %
171 - PARKS Totals:	307,825.55	277,141.41	1,064,836.00	62,283.23	271,159.92	793,676.08	75 %
172 - RECREATION							
500 - Personnel	24,659.33	23,783.97	178,071.00	0.00	2,168.84	175,902.16	99 %
503 - Supplies	7,186.44	7,773.84	49,300.00	217.80	217.80	49,082.20	100 %
504 - Contract Services	103,710.37	103,275.12	464,840.00	7,615.66	104,757.79	360,082.21	77 %
172 - RECREATION Totals:	135,556.14	134,832.93	692,211.00	7,833.46	107,144.43	585,066.57	85 %
111 - GENERAL Totals:	2,462,585.40	2,372,475.14	9,108,488.00	567,060.83	2,334,269.91	0.00	74 %
<u>211 - REGIONAL LIBRARY</u>							
151 - LIBRARY							
503 - Supplies	479.79	551.88	13,000.00	7.37	58.23	12,941.77	100 %
504 - Contract Services	0.00	0.00	3,000.00	0.00	0.00	3,000.00	100 %
151 - LIBRARY Totals:	479.79	551.88	16,000.00	7.37	58.23	15,941.77	100 %
211 - REGIONAL LIBRARY Totals:	479.79	551.88	16,000.00	7.37	58.23	0.00	100 %
<u>212 - TRANSPORTATION</u>							
111 - FINANCE							
500 - Personnel	7,140.08	5,008.14	21,127.00	1,801.74	5,727.77	15,399.23	73 %
111 - FINANCE Totals:	7,140.08	5,008.14	21,127.00	1,801.74	5,727.77	15,399.23	73 %
112 - PERSONNEL							
500 - Personnel	2,685.53	2,882.51	11,219.00	868.95	2,961.16	8,257.84	74 %
112 - PERSONNEL Totals:	2,685.53	2,882.51	11,219.00	868.95	2,961.16	8,257.84	74 %
114 - CITY MANAGER							
500 - Personnel	6,154.17	3,183.04	14,404.00	1,118.50	3,829.88	10,574.12	73 %
114 - CITY MANAGER Totals:	6,154.17	3,183.04	14,404.00	1,118.50	3,829.88	10,574.12	73 %

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Pub. Hear.1

Council to conduct a public hearing after 6:00 p.m. to consider the Class CK and Class L Liquor License applications for Flyover Brewing Company, 1824 Broadway, Scottsbluff, NE and forward a recommendation to the Nebraska Liquor Control Commission.

Staff Contact: Cindy Dickinson, City Clerk

Agenda Statement

Item No.

For meeting of: February 5, 2018

AGENDA TITLE: Council to hold a public hearing as advertised for this date at 6:00 p.m. for a Class CK and Class L Liquor License for Flyover Brewery, 1824 Broadway, Scottsbluff, NE.

SUBMITTED BY DEPARTMENT/ORGANIZATION: Administration

PRESENTATION BY: Applicant

SUMMARY EXPLANATION:

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION: Conduct the public hearing and consider a recommendation to the Nebraska Liquor Commission either approving or denying said application.

EXHIBITS

Resolution ☐ Ordinance ☐ Contract ☐ Minutes ☐ Plan/Map ☐

Other (specify) ☐ Application, Memorandums, Exhibits

- Exhibit #1 – Applications of Flyover Brewery, 1824 Broadway, Scottsbluff, NE.
 - Exhibit #2 – City Council Check List for Neb. Rev. Stat. §53-132 Cum Supp 2010
 - Exhibit #3 – Written Statement of Police Chief
 - Exhibit #4 – Written Statement of City Clerk
 - Exhibit #5 – Written Statement of City Planner
-

NOTIFICATION LIST: Yes ☒ No ☐ Further Instructions ☐

Joseph and Andrea Margheim

APPLICATION FOR LIQUOR LICENSE RETAIL

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov/



CLASS OF LICENSE FOR WHICH APPLICATION IS MADE AND FEES CHECK DESIRED CLASS

RETAIL LICENSE(S)

Application Fee \$400 (nonrefundable)

- ☐ A BEER, ON SALE ONLY
- ☐ B BEER, OFF SALE ONLY
- ☒ C BEER, WINE, DISTILLED SPIRITS, ON AND OFF SALE
- ☐ D BEER, WINE, DISTILLED SPIRITS, OFF SALE ONLY
- ☐ I BEER, WINE, DISTILLED SPIRITS, ON SALE ONLY
- ☐ J LIMITED ALCOHOLIC LIQUOR, OFF SALE – MUST INCLUDE SUPPLEMENTAL FORM 120
- ☐ AB BEER, ON AND OFF SALE
- ☐ AD BEER ON SALE ONLY, BEER, WINE, DISTILLED SPIRITS OFF SALE
- ☐ IB BEER, WINE, DISTILLED SPIRITS ON SALE, BEER OFF SALE ONLY

- ☒ Class K Catering license (requires catering application form 106) \$100.00

Additional fees will be assessed at city/village or county level when license is issued

Class C license term runs from November 1 – October 31

All other licenses run from May 1 – April 30

Catering license (K) expires same as underlying retail license

CHECK TYPE OF LICENSE FOR WHICH YOU ARE APPLYING

- ☐ Individual License (requires insert 1 FORM 104)
- ☐ Partnership License (requires insert 2 FORM 105)
- ☐ Corporate License (requires insert 3a FORM 101 & 3c FORM 103)
- ☒ Limited Liability Company (LLC) (requires form 3b FORM 102 & 3c FORM 103)

NAME OF ATTORNEY OR FIRM ASSISTING WITH APPLICATION (if applicable)

Commission will call this person with any questions we may have on this application

Name _____ Phone number: _____

Firm Name _____

PREMISES INFORMATIONTrade Name (doing business as) Flyover Brewing CompanyStreet Address #1 1824 Broadway

Street Address #2 _____

City SCOTTSBLUFFCounty SCOTTS BLUFFZip Code 69361

Premises Telephone number _____

Business e-mail address bd33c0brewing@gmail.com

Is this location inside the city/village corporate limits:

YES

X

NO

Mailing address (where you want to receive mail from the Commission)

Name Joseph MargheimStreet Address #1 2745 Clubhouse Dr.

Street Address #2 _____

City GeringState NEZip Code 69341**DESCRIPTION AND DIAGRAM OF THE STRUCTURE TO BE LICENSED
READ CAREFULLY**

In the space provided or on an attachment draw the area to be licensed. This should include storage areas, basement, outdoor area, sales areas and areas where consumption or sales of alcohol will take place. If only a portion of the building is to be covered by the license, you must still include dimensions (length x width) of the licensed area as well as the dimensions of the entire building. No blue prints please. Be sure to indicate the direction north and number of floors of the building.

****For on premises consumption liquor licenses minimum standards must be met by providing at least two restrooms**

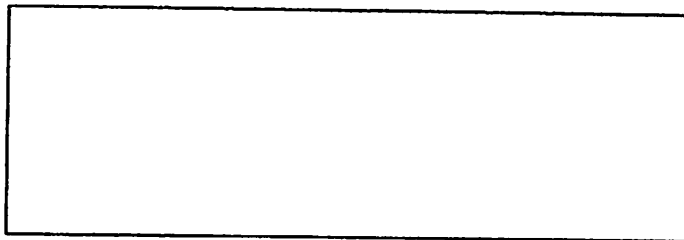
Building: length 140 x width 50 in feetIs there a basement? Yes _____ No X

If yes, length _____ x width _____ in feet

Is there an outdoor area? Yes X No _____If yes, length 20 x width 20 in feet**PROVIDE DIAGRAM OF AREA TO BE LICENSED BELOW OR ATTACH SEPARATE SHEET**

**APPLICATION FOR LIQUOR LICENSE
CRAFT BREWERY (BREW PUB)**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH, 5th FLOOR
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov/



**CLASS OF LICENSE FOR WHICH APPLICATION IS MADE AND FEES
CHECK DESIRED CLASS(S)**

- ☒ Class L Craft Brewery (Brew Pub) Application fee \$400 (nonrefundable) plus licensee fee \$250
Total \$650 (checks payable to Nebraska Liquor Control Commission)
- ☒ *w/c "application"*
Class K Catering license (requires catering application form 106) \$100.00
- ☐ Copy of Brewer Notice Application – entire application including the diagram of Federal Bonded Area to be approved by Alcohol and Tobacco Tax and Trade Bureau (TTB)
- ☐ Alcoholic Liquor Tax Bond minimum of \$1,000 (form 115 may be used)

Additional fees may be assessed at city/village or county level when license is issued

Term of license runs from May 1 – April 30

Catering license (K) expires same as craft brewery (brewpub) license

CHECK TYPE OF LICENSE FOR WHICH YOU ARE APPLYING

- ☐ Individual License (requires insert form 1)
- ☐ Partnership License (requires insert form 2)
- ☐ ~~Corporate License (requires insert form 3a & 3c)~~
- ☒ Limited Liability Company (LLC) (requires form 3b & 3c)

NAME OF ATTORNEY OR FIRM ASSISTING WITH APPLICATION (if applicable)
Commission will call this person with any questions we may have on this application

Name _____ Phone number: _____

Firm Name _____

PREMISE INFORMATION

Trade Name (doing business as) Flyover Brewing Company

Street Address #1 1824 Broadway

Street Address #2 _____

City Scottsbluff

County Scotts Bluff

Zip Code 69341

Premise Telephone number _____

Business e-mail address bds3cbrewing@gmail.com

Is this location inside the city/village corporate limits:

YES X

NO _____

Mailing address (where you want to receive mail from the Commission)

Name BDS3C LLC

Street Address #1 2745 Clubhouse Dr.

Street Address #2 _____

City Gering

State NE

Zip Code 69341

**DESCRIPTION AND DIAGRAM OF THE STRUCTURE TO BE LICENSED
READ CAREFULLY**

In the space provided or on an attachment draw the area to be licensed. This should include storage areas, basement, outdoor area, sales areas and areas where consumption or sales of alcohol will take place. If only a portion of the building is to be covered by the license, you must still include dimensions (length x width) of the licensed area as well as the dimensions of the entire building. No blue prints please. Be sure to indicate the direction north and number of floors of the building.

****For on premise consumption liquor licenses minimum standards must be met by providing at least two restrooms**

Building: length 140 x width 50X in feet

Is there a basement? Yes _____ No X

Is there an outdoor area? Yes X No _____

If yes, length _____ x width _____ in feet

If yes, length 20 x width 50 in feet

PROVIDE DIAGRAM OF AREA TO BE LICENSED BELOW OR ATTACH SEPARATE SHEET

*See
Att.*

**MANAGER APPLICATION
INSERT - FORM 3c**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

RECEIVED

DEC 26 2017

**NEBRASKA LIQUOR
CONTROL COMMISSION**

MUST BE:

- ✓ Citizen of the United States. Include copy of US birth certificate, naturalization paper or current US passport
- ✓ Nebraska resident. Include copy of voter registration card or print out document from Secretary of State website
- ✓ Fingerprinted. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application
- ✓ 21 years of age or older

Corporation/LLC information

BDS3C LLC

Name of Corporation/LLC: _____

Premises information

Liquor License Number: _____ Class Type _____ (if new application leave blank)

Flyover Brewing Company

Premises Trade Name/DBA: _____

1824 Broadway

Premises Street Address: _____

Scottsbluff

Scotts Bluff

69361

City: _____

County: _____

Zip Code: _____

Premises Phone Number: _____

bds3cbrewing@gmail.com

Premises Email address: _____

The individual whose name is listed as a corporate officer or managing member as reported on insert form 3a or 3b or listed with the Commission. To see authorized officers or members search your license information [here](#).

Joseph Margheim, member

SIGNATURE REQUIRED BY CORPORATE OFFICER / MANAGING MEMBER

(Faxed signatures are acceptable)

Manager's information must be completed below PLEASE PRINT CLEARLY

Last Name: Margheim First Name: Andrea MI: L
Home Address: 2745 Clubhouse Dr.
City: Gering County: Scotts Bluff Zip Code: 69341
Home Phone Number: _____
Driver's License Number & State: _____
Social Security Number: _____
Date Of Birth: 02/03/1983 Place Of Birth: Jackson, MI
Email address: andrea.lm.miller@gmail.com

Are you married? If yes, complete spouse's information (Even if a spousal affidavit has been submitted)

☒ YES ☐ NO

Spouse's information

Spouses Last Name: Margheim First Name: Joseph MI: T
Social Security Number: _____
Driver's License Number & State: _____
Date Of Birth: 02/25/1977 Place Of Birth: Scottsbluff, NE

APPLICANT & SPOUSE MUST LIST RESIDENCE(S) FOR THE PAST TEN (10) YEARS

APPLICANT

SPOUSE

CITY & STATE	YEAR FROM	YEAR TO	CITY & STATE	YEAR FROM	YEAR TO
Gering, NE	12	17	Gering, NE	12	17
Gobles, MI	11	12	Gobles, MI	09	12
Grand Rapids, MI	05	11	Bellevue, NE	05	09

MANAGER'S LAST TWO EMPLOYERS

YEAR FROM TO		NAME OF EMPLOYER	NAME OF SUPERVISOR	TELEPHONE NUMBER
08	11	Blythefield Country Club	Patty Butcher	616 361 2661
07	08	Churchills Bar and Bistro	Tommy Fitzgerald	Out of Buisness

1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY.

Must be completed by both applicant and spouse, unless spouse has filed an affidavit of non-participation.

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea, include traffic violations. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

☒ YES ☐ NO

If yes, please explain below or attach a separate page.

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (City & State)	Description of Charge	Disposition
Andrea Margheim			Minor Traffic Only	
Joseph Margheim			Minor Traffic Only	

2. Have you or your spouse ever been approved or made application for a liquor license in Nebraska or any other state?

☐ YES ☒ NO

IF YES, list the name of the premise(s):

3. Do you, as a manager, qualify under Nebraska Liquor Control Act (§53-131.01) and do you intend to supervise, in person, the management of the business?

☒ YES ☐ NO

APPLICATION FOR LIQUOR LICENSE
LIMITED LIABILITY COMPANY (LLC)
INSERT - FORM 3b

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

RECEIVED

DEC 26 2017

NEBRASKA LIQUOR
CONTROL COMMISSION

All members including spouse(s), are required to adhere to the following requirements:

- 1) All members spouse(s) must be listed
- 2) Managing/Contact member and all members holding over 25% interest and their spouse(s) (if applicable) must submit fingerprints. See Form 147 for further information, this form MUST be included with your application.
- 3) Managing/Contact member and all members holding over 25 % shares of stock and their spouse (if applicable) must sign the signature page of the Application for License form 100 (even if a spousal affidavit has been submitted)

Attach copy of Articles of Organization (must show electronic stamp or barcode receipt by Secretary of States office)

Jerald L. Ost diek

Name of Registered Agent: _____

Name of Limited Liability Company that will hold license as listed on the Articles of Organization

BDS3C LLC

10217518

LLC Address: 80122 Clarkson St.

City: Scottsbluff State: NE Zip Code: 69361

LLC Phone Number: _____ LLC Fax Number: N/A

Name of Managing/Contact Member

Name and information of contact member must be listed on following page

Last Name: Margheim First Name: Joseph MI: T

Home Address: 2745 Clubhouse Dr. City: Gering

State: NE Zip Code: 69341

Home Phone Number: _____

Joseph Margheim

Signature of Managing/Contact Member

ACKNOWLEDGEMENT

State of Nebraska
County of Scotts Bluff

Date December 21, 2017

Deanna Pierce

The foregoing instrument was acknowledged before me this

by

Joseph Margheim
name of person acknowledge

Affix Seal

GENERAL NOTARY - State of Nebraska
DEANNA PIERCE
My Comm. Exp. November 7, 2021

The undersigned applicant(s) hereby consent(s) to an investigation of his/her background and release present and future records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant(s) and spouse(s) waive(s) any right or causes of action that said applicant(s) or spouse(s) may have against the Nebraska Liquor Control Commission, the Nebraska State Patrol, and any other individual disclosing or releasing said information. The undersigned investigation shall be supplied immediately upon demand to the Nebraska Liquor Control Commission or the Nebraska State Patrol. The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate or fraudulent.

Individual applicants agree to supervise in person the management and operation of the business and that they will operate the business authorized by the license for themselves and not as an agent for any other person or entity. Corporate applicants agree the approved manager will supervise in person the management and operation of the business. Partnership applicants agree one partner shall supervise the management and operation of the business. All applicants agree to operate the licensed business within all applicable laws, rules, regulations, and ordinances and to cooperate fully with any authorized agent of the Nebraska Liquor Control Commission.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 16.34.

Must be signed in the presence of a notary public by applicant(s) and spouse(s). See guideline for required signatures

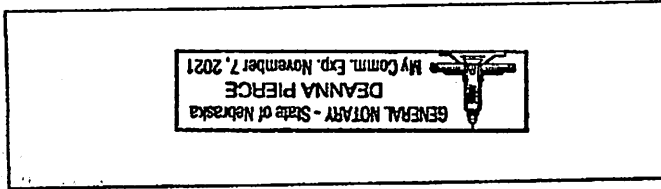
Peter Meyer
Signature of Applicant
Joseph Margheim
Signature of Applicant
Joseph Margheim
Print Name

Andrea
Signature of Spouse
Andrea Margheim
Print Name
Theresa Meyer
Signature of Spouse
Theresa Meyer
Print Name

ACKNOWLEDGEMENT

The foregoing instrument was acknowledged before me this

County of Scottsbluff State of Nebraska
by Peter/Theresa Meyer & Joe/Andrea Margheim date Dec 21st, 2017
Notary Public signature [Signature]



**SPOUSAL AFFIDAVIT OF
NON PARTICIPATION INSERT**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

☒ I acknowledge that I am the spouse of a liquor license holder. My signature below confirms that I will not have any interest, directly or indirectly in the operation of the business (§53-125(13)) of the Liquor Control Act. I will not tend bar, make sales, serve patrons, stock shelves, write checks, sign invoices, represent myself as the owner or in any way participate in the day to day operations of this business in any capacity. The penalty guideline for violation of this affidavit is cancellation of the liquor license.

☒ I acknowledge that I am the applicant of the non-participating spouse of the individual signing below. I understand that my spouse and I are responsible for compliance with the conditions set out above. If, it is determined that my spouse has violated (§53-125(13)) the commission may cancel or revoke the liquor license.

T. Meyer
Signature of **NON-PARTICIPATING SPOUSE**

Theresa Meyer
Print Name

State of Nebraska, County of Scotts Bluff

The foregoing instrument was acknowledged before me

this December 21, 2017 (date)

by Theresa Meyer
Name of person acknowledged
(Individual signing document)

Deanna Pierce
Notary Public Signature

Peter Meyer
Signature of **APPLICANT**

Peter Meyer
Print Name

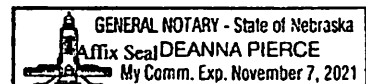
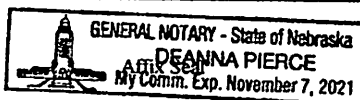
State of Nebraska, County of Scotts Bluff

The foregoing instrument was acknowledged before me

this December 21, 2017 (date)

by Peter Meyer
Name of person acknowledged
(Individual signing document)

Deanna Pierce
Notary Public Signature



In compliance with the ADA, this spousal affidavit of non participation is available in other formats for persons with disabilities.
A ten day advance period is requested in writing to produce the alternate format.

APPLICANT INFORMATION

1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY §53-125(5)

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name. Include traffic violations. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

X
☐ YES ☐ NO

If yes, please explain below or attach a separate page

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (city & state)	Description of Charge	Disposition
Joseph Margheim			Minor Traffic Only	
Andrea Margheim			Minor Traffic Only	
Peter Meyer			Minor Traffic Only	
Theresa Meyer			Minor Traffic Only	

2. Are you buying the business of a current retail liquor license?

X
☐ YES ☐ NO

If yes, give name of business and liquor license number _____

- a) Submit a copy of the sales agreement
- b) Include a list of alcohol being purchased, list the name brand, container size and how many
- c) Submit a list of the furniture, fixtures and equipment

3. Was this premise licensed as liquor licensed business within the last two (2) years?

X
☐ YES ☐ NO

If yes, give name and license number _____

4. Are you filing a temporary operating permit (TOP) to operate during the application process?

X
☐ YES ☐ NO

If yes:

- a) Attach temporary operating permit (TOP) (Form 125)
- b) TOP will only be accepted at a location that currently holds a valid liquor license.

- ✓ 5. Are you borrowing any money from any source, include family or friends, to establish and/or operate the business?

☒ YES ☐ NO

Platte Valley Bank, NE and City of Scottsbluff LB 840 funds
If yes, list the lender(s) _____

- ✓ 6. Will any person or entity, other than applicant, be entitled to a share of the profits of this business?

☐ YES ☒ NO

If yes, explain. (all involved persons must be disclosed on application)

No silent partners

- ✓ 7. Will any of the furniture, fixtures and equipment to be used in this business be owned by others?

☐ YES ☒ NO

If yes, list such item(s) and the owner. _____

- ✓ 8. Is premises to be licensed within 150 feet of a church, school, hospital, home for the aged or indigent persons or for veterans, their wives, and children, or within 300 feet of a college or university campus?

☐ YES ☒ NO

If yes, provide name and address of such institution and where it is located in relation to the premises (Neb. Rev. Stat. 53-177)(1)

Provide letter of support or opposition, see FORM 134 – church or FORM 135 - campus

-
- ✓ 9. Is anyone listed on this application a law enforcement officer?

☐ YES ☒ NO

If yes, list the person, the law enforcement agency involved and the person's exact duties.

-
- ✓ 10. List the primary bank and/or financial institution (branch if applicable) to be utilized by the business,

a) List the individual(s) who will be authorized to write checks and/or withdrawals on accounts at this institution.

Platte Valley Bank, NE; a) Joseph Margheim, Andrea Margheim, Peter Meyer

-
- ✓ 11. List all past and present liquor licenses held in Nebraska or any other state by any person named in this application. Include license holder name, location of license and license number. Also list reason for termination of any license(s) previously held.

None held

12. List the alcohol related training and/or experience (when and where) of the person(s) making application. Those persons required are listed as followed:

- Individual: Applicant and spouse; spouse is exempt if they filed Form 116 – Affidavit of Non-Participation.
- Partnership: All partners and spouses, spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.
- Limited Liability Company: All member of LLC, Manager and all spouses; spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.
- Corporation: President, Stockholders holding 25% or more of shares, Manager and all spouses; spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.

NLCC certified training program completed:

Applicant Name	Date (mm/yyyy)	Name of program (attach copy of course completion certificate)
Joseph Margheim	11/2017	Responsible Beverage Service Training
Andrea Margheim	11/2017	Responsible Beverage Service Training
Peter Meyer	11/2017	Responsible Beverage Service Training

List of NLCC certified training programs

Experience:

Applicant Name/Job Title	Date of Employment:	Name & Location of Business
A. Margheim/Food & Bev. Dir	08-2011	Blythefield Country Club, Belmont, MI
A. Margheim/ Catering Mng	07-08	Churchills Bar and Bistro, Grand Rapids, MI

13. If the property for which this license is sought is owned, submit a copy of the deed, or proof of ownership. If leased, submit a copy of the lease covering the entire license year. **Documents must show title or lease held in name of applicant as owner or lessee in the individual(s) or corporate name for which the application is being filed.**

Lease: expiration date _____
☒ Deed
☐ Purchase Agreement

14. When do you intend to open for business? April 2018

15. What will be the main nature of business? Brewpub

16. What are the anticipated hours of operation? 11am-11pm

17. List the principal residence(s) for the past 10 years for all persons required to sign, including spouses.

RESIDENCES FOR THE PAST 10 YEARS, APPLICANT AND SPOUSE MUST COMPLETE

APPLICANT: CITY & STATE	YEAR		SPOUSE: CITY & STATE	YEAR	
	FROM	TO		FROM	TO
J. Margheim: Gering, NE	12	17	A. Margheim: Gering, NE	12	17
J. Margheim: Gobles, MI	09	12	A. Margheim: Gobles, MI	11	12
J. Margheim: Bellevue, NE	05	09	A. Margheim: Grand Rapids, MI	05	11
Peter Meyer: Scotts Bluff, NE	95	17	T. Meyer: Scotts Bluff, NE	94	17

If necessary attach a separate sheet.

RECEIVED

DEC 08 2017

STATE OF NEBRASKA

United States of America, } ss.
State of Nebraska }

NEBRASKA LIQUOR
CONTROL COMMISSION
Secretary of State
State Capitol
Lincoln, Nebraska

I, John A. Gale, Secretary of State of the
State of Nebraska, do hereby certify that

BDS3C, L.L.C.

was duly formed under the laws of Nebraska on November 23, 2015;

**all fees, taxes, and penalties due under the Nebraska Uniform Limited
Liability Company Act or other law to the Secretary of State have been paid;**

**the Company's most recent biennial report required by section 21-125 has
been filed by the Secretary of State;**

the Secretary of State has not administratively dissolved the company;

**the Company has not delivered to the Secretary of State for filing a Statement
of Dissolution;**

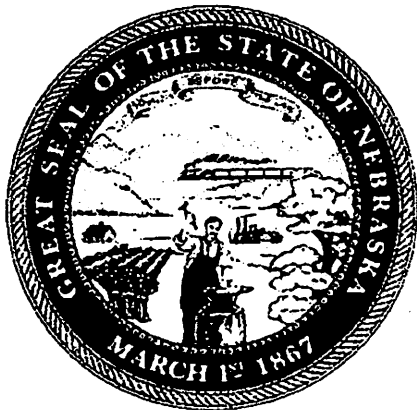
a Statement of Termination has not been filed by the Secretary of State.

*This certificate is not to be construed as an endorsement,
recommendation, or notice of approval of the entity's financial
condition or business activities and practices.*

In Testimony Whereof,

I have hereunto set my hand and
affixed the Great Seal of the
State of Nebraska on this date of

November 30, 2017



John A. Gale
Secretary of State

Verification ID 309ff5a has been assigned to this document. Go to ne.gov/go/validate to validate authenticity for up to 12 months.

RECEIVED

DEC 08 2017

NE Sec of State John A. Gale CORP - CRTD
9000173065 - Page 1 of 1
BDS3C, L.L.C.
Filed: 11/23/2015 11:58:47 AM

RECEIVED

DEC 26 2017

NEBRASKA LIQUOR
CONTROL COMMISSION

CERTIFICATE OF ORGANIZATION
OF
BDS3C, L.L.C.

The undersigned, desiring to form a limited liability company in conformity with the laws of the State of Nebraska, states as follows:

1. The name of the Company shall be: BDS3C, L.L.C.
2. The Company's designated office address in Nebraska is: 80122 Clarkson Street, Scottsbluff, Nebraska 69361.
3. The name and address of the Company's Registered Agent in Nebraska is: Gerald L. Ostiek, 105 East 16th Street, Scottsbluff, Nebraska 69363-0419.

The undersigned, being a member of the Company, hereby adopts and signs this Certificate of Organization for the purpose of forming the Company under the Act.

DATED this 20th day of November, 2015.

PETER MEYER, Member

JOSEPH T. MARGHEIM, Member

BDS3C LLC DBA "Flyover Brewing Company"

Summary of Business Plan

As a very broad overview, this venture seeks to expand the craft brewery industry to the panhandle of Nebraska. We will be brewing beer for sale to the public in the taproom attached to the brewery as well as limited distribution via kegs and cans which will be filled on site. We will also sell our beer retail from the brewery/taproom.

We plan on focusing on serving our product, but we will also feature Nebraska brewed beers as a "guest tap". We would also like to showcase a locally distilled vodka and local wines, which is the main reason we decided to serve not only beer, but limited liquor and wine as well.

In addition to this, we will be serving a limited menu prepared on site and baked in a woodfire oven. We have an area for a full service kitchen that we may expand into depending on demand and our success with our limited menu.

CHECK LIST

Neb. Rev. Stat. §53-132 (Reissue 2010)

Council should determine the propensity of whether or not to grant the liquor license that has been requested. In that regard, suitability and fitness and the following four criteria are most important:

- (2)(a) Applicant is fit, willing and able to provide the service proposed.
- (2)(b) Applicant can conform to all laws.
- (2)(c) Applicant has demonstrated that the type of management and control exercised over the licensed premises will be sufficient to ensure conformance with law.
- (2)(d) Issuance of the license is or will be required by the present or future public convenience and necessity.

In making its determination Council may also consider as the Nebraska Liquor Control Commission will consider, the following. The Council should not base its recommendation on any of the following criteria, but may chose to comment to the Commission about one or more of the criteria:

- (3)(b) Citizen's protest.
- (3)(c) Existing population/growth.
- (3)(d) The nature of the neighborhood around the location.
- (3)(e) Existence of other licenses.
- (3)(f) Existing motor vehicle and pedestrian traffic in the vicinity.
- (3)(g) Adequacy of existing law enforcement.
- (3)(h) Zoning restrictions.
- (3)(i) Sanitary conditions.
- (3)(j) Whether the type of business or activity proposed will be consistent with the public interest.

***OTHER COUNCIL CONCERNS**

Memorandum

To: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
From: Kevin Spencer, Chief of Police
Date: 2/2/2018
Re: Application for a Class C, K and L, Liquor License number CK-122206, and L - 122207, for BDS3C LLC dba: Flyover Brewing Company 1824 Broadway Scottsbluff, NE 69361

AUTHORITY: The Scottsbluff Police Department reports specific information to the City Council whenever a liquor license application is presented. The information furnished by the Police Department conforms to Chapter 53, Reissue Revised Statutes of Nebraska 1943, and Section 53-132, which outlines the factors which the Commission may consider in granting a liquor license.

COMMENTARY

53-132: Section 2

(A) The applicant is fit, willing and able to properly provide the service proposed within the city where the premises described in the application are located:

A background check was conducted on Joseph Margheim, Andrea Margheim and Peter Meyer owners of Flyover Brewing as a means to determine their fitness to hold a liquor license.

Joseph Margheim reported "Traffic Violations," nothing further was found.

Andrea Margheim reported "Traffic Violations," nothing further was found.

Peter Meyer reported "Traffic Violations," nothing further was found.

In considering if the applicants are fit, willing and able to have a liquor license I have found no disqualifying information.

The applicant can conform to all provisions, requirements, rules and regulations provided for in the Nebraska Liquor Control Act:

Any operator must adhere to the existing laws while doing business in the community and adhere to acceptable business practices.

On January 11, 2018 Joseph and Andrea Margheim appeared before the Liquor License Holder's Committee to discuss their application. Joseph and Andrea explained to the committee about their intentions to open "Flyover Brewing Company." Andrea stated that she had experience in working in the alcohol industry and recently attended Responsible Beverage Service Training. Andrea explained that all employees will be required to attend training adding any employee that would sale to a minor would be terminated. Andrea told the committee that she would provide oversight for the business. Andrea further explained that the overstock alcohol will be kept in a locked cabinet. The Liquor Committee is recommending a positive recommendation for Flyover Brewing Company.

The applicant appears to have the ability and willingness to conform to language within the Nebraska Liquor Control Act.

(B) The applicant has demonstrated that the type of management and control exercised over the licensed premises will be sufficient to insure that the licensed business can conform to all provisions, requirements, rules and regulations provided for in the Nebraska Liquor Control Act:

On Wednesday January 31st, 2018 Joseph Margheim met with me in my office to further discuss their liquor license application. Joe told me that they will have some outdoor seating that has received approval of city officials showing me the architectural drawing. Joe told me that they plan to have security cameras and an after hour's alarm. Joe said that they plan to be a family oriented business with very strict oversight as it relates to checking ID's and over serving. Joe said that they do not plan to be a bar but rather a family oriented brew pub with root beer on tap for kids. Joe said that they plan to provide considerable training to their employees in reference to responsible alcohol service and the different types of beers that they manufacture.

On 02/01/2018 during the afternoon hours I called Andrea Margheim to ask follow up questions. Andrea again told me that all of their employees will be required to attend server training. Andrea told me that she will be responsible for the inventory and ordering of the alcohol. Andrea said that they will check the ID of anyone less than 40 years of age and they will have calendars to assist employees in determining age.

It should also be noted that Flyover Brew Company currently has the required federal license which is a process similar to the state liquor license.

The applicant appears committed to complying with all provisions, requirements, rules and regulations provided for in the Nebraska Liquor Control Act.

(C) The issuance of the license is or will be required by the present or future public convenience and necessity:

Joe further told me that they are planning to be open from 3 or 4 in the afternoon until 11:00 p.m. possibly closed on Sunday/Monday but uncertain at this time. Joe told me that they will soon begin construction and should be open soon after June 1st.

Oversight and accountability will be a priority for the applicant as it relates to the sale of alcoholic beverages.

SPECIFIC ISSUES COMMISSION MAY CONSIDER

(D) The existence of a citizen's protest made in accordance with Section 53-133:

There have been no known citizen protests of this business.

(E) The nature of the neighborhood or community of the location of the proposed licensed premises:

The business is located at 1824 Broadway Scottsbluff, NE. It is a business that will attract customers during the afternoon and dinner hours when open. Its location is easily accessible and convenient for customers. I would not anticipate any issues with location.

(F) The existence or absence of other retail licenses or bottle club licenses with similar privilege within the neighborhood or community of the location or the proposed licensed premises.

There are five other businesses in the area with liquor licenses but no Class L Microbrewery licenses in the city.

The existing motor vehicle and pedestrian traffic flow in the vicinity of the proposed licensed premises:

Although no recent traffic studies have been completed regarding motor vehicle traffic of the general area, the traffic flow is not of concern at this time nor is pedestrian traffic.

(G) The adequacy of existing law enforcement:

The Scottsbluff Police Department is allowed 31 full time officers in the department and handled approximately 14,484 calls for service, not including traffic citations during 2017. The number of liquor licenses within the jurisdictional boundaries of the Police Department, regardless of the class, continues to be a concern to the Police Department and even routine monitoring of their business practices is difficult. Compliance checks continue to remain a concern to those businesses that sell alcohol to minors. The Nebraska State Patrol has assumed liquor law enforcement duties and their wide jurisdiction generally precludes any particular focus in the city.

(H) Whether the type of business or activity proposed to be operated in conjunction with the proposed license is and will be consistent with the public interest:

The Police Department would reserve making any statement which would indicate that the sale of alcohol is consistent with the public interest.

Adequate staffing and training, as well as close supervision of patrons are important. Cooperation with the Police Department by management will help to eliminate or diminish potential problems with violations.

CITY OF SCOTTSBLUFF
City Clerk

EXHIBIT IV

Memo

Date: January 30, 2018

To: Honorable Mayor Meininger and Members of the City Council

From: Cindy Dickinson, City Clerk

CC: Nathan Johnson, City Manager

Re: Flyover Brewing Company, 1824 Broadway, Class CK-122206 and Class L-122207 Licenses

The city clerk is required by ordinance to report specific information to the city council whenever a liquor license application hearing is held.

Following are the existing licenses, their class, address and proximity to other licensed premises:

Class of License

Class A	Beer only, for consumption on premises
Class B	Beer only, for consumption off premises
Class C	Alcoholic liquors, for consumption on and off premises
Class D	Alcoholic liquors, including beer, for consumption off premises
Class I	Alcoholic liquors, for consumption on the premises
Class W	Wholesale beer
Catering	Alcohol permitted by licensee's retail license, sold or served at events covered by special designated licenses

Class A Licenses

Restaurants

Pizza Hut of Scottsbluff, Inc.
Mast Enterprises, Inc. dba Godfather Pizza

726 West 27th Street
2203-07 Broadway

Total Class A Licenses 2

Class B Licenses

Convenience Stores

Total Class B Licenses 0

Class C Licenses

Restaurants

El Charrito Restaurant & Lounge, Inc.
Tangled Tumbleweed
MJ's Restaurant (Closed)
Las VII Americas Tortilleria
16th Empire

802 21st Avenue
1823 Ave. A
2621 5th Ave.
1619 East Overland
1605 Ave. A

Hotel/Motel

Holiday Inn Express
Candlelight Inn & Lounge

1821 Frontage Rd.
1822 East 20th Place

Taverns/Lounges

Hight's Tavern
Silver Saddle Lounge
Shots Bar and Grill
Bob's Garage & Bar
Lucky Keno LLC dba FrontSide
Backaracks Bar & Grille

20 West 18th Street
1901-B 21st Ave.
1722 Broadway
1907 Broadway
1001 Avenue I
1402 East 20th St.- Suite B

Retail

Racks (Catering)
Panhandle Cooperative Assn. (Catering)
Kelley's Liquor (Catering)
A Lil Bit of Everything

1402 East 20th St.- Suite A
401 S. Beltline Hwy West
817 West 27th Street
1610 Broadway

Clubs

Elks BPO Lodge 1367 (Catering)

1614 1st Avenue

Bowling Alleys

Valley Bowl Fun Center

1702 17th Ave.

TOTAL CLASS C LICENSES 18

Class D Licenses

Grocery Stores

Safeway of Western Nebraska
Panhandle Coop Assn.

601 Broadway
3302 Ave. B

Convenience Stores

5th & O Eastco
Scottsbluff Watering Hole
Big Bats
Git N Split
Cheema's Gas & Liquor (PENDING)
Route 26 Mart
Maverik Stores Inc.,
Walgreens

503 East Overland
121 W 27th Street
902 West Overland
506 West 27th Street
2002 Avenue I
1722 E 20th Street
920 West 36th St.,
205 West 27th Street

Liquor Stores

Dermer's
Cigarette Chain

1311 E Overland Dr.
323 East Overland

Discount/Grocery Stores

Target
Wal-Mart Supercenter #867

1401 Frontage Rd.
3322 Avenue I

TOTAL CLASS D LICENSES 18 (ONE PENDING)

CLASS I LICENSES

Restaurants

Applebees
Rosita's
Chili's Grill & Bar
Wonderful House Restaurant
Taco de Oro
Ole, LLC
Emporium Coffeehouse & Cafe
San Pedro Mexican Restaurant
Sam & Louie's Pizzeria
Taco Town
Prime Cut

2302 Frontage Rd.
1205 East Overland
826 West 36th St.
829 Ferdinand Plaza
2601 Avenue I
1901 East 20th Street
1818 1st Avenue
23 West 27th St.
1522 Broadway
1007 West 27th St.
305 West 27th St.

Art Studio

Boozy Brushes

2419 Ave. I

Hotel/Motel

Hampton Inn & Suites

301 W Hwy 26

TOTAL CLASS I LICENSES 13

Class W Licenses

Wholesale

High Plains Budweiser

2810 Ave M

TOTAL CLASS W LICENSES 1

TOTAL LICENSES

Class A	2
Class B	0
Class C	18
Class D	14 (1 PENDING)
Class I	13
Class W	1

TOTAL LICENSES 48 (1 PENDING)

Exhibit V

Memo

Date: January 3, 2018
To: Honorable Mayor and City Council
From: Staff, Development Services
CC: Nathan Johnson
Re: Class "CK" and "L" Liquor License Applications
Flyover Brewing Company
1824 Broadway
Scottsbluff, NE 69361

Action:

The owners of Flyover Brewing Company have applied for a new liquor licenses in the name of Joseph Margheim, Andrea Margheim, and Peter Meyer.

The Development Services Department is required by Article 1, Chapter 11 of the Scottsbluff Municipal Code to report specific information to the Mayor and City Council whenever a liquor license application hearing is held. In accordance with that directive the following information is offered:

- (1) The property at 1824 Broadway is situated in a C-1 (Central Business District) zoning district where a retail store is allowed and a restaurant, bar, and or tavern is allowed by right pursuant to the City's Zoning Ordinance, Chapter 25, of the City's Municipal Code of Ordinances.
- (2) There are no off-street parking requirements in a C-1 (Central Business District) zone.
- (3) The use of this property is consistent with the surrounding neighborhood, which is generally business retail in nature.
- (4) There are no churches, schools, or other similar institutions within 300 feet of the subject property.
- (5) The existing population of Scottsbluff is approximately 15,039.

City of Scottsbluff
Liquor License Holders Investigatory Board
Regular Meeting
January 11, 2018 - 4:00 p.m.

The City of Scottsbluff Liquor License Holders Investigatory Board met in a regular meeting on Thursday, January 11, 2018 at 4:00 p.m. in the Meeting Room of City Hall, 2525 Circle Drive, Scottsbluff. A notice of the meeting had been published on January 5, 2018 in the Star Herald, a newspaper published and of general circulation in the city. The notice stated the date, hour and place of the meeting, that the meeting would be open to the public. That anyone with a disability desiring reasonable accommodation to attend the meeting should contact the city clerk's office, and that an agenda of the meeting kept continuously current was available for public inspection at the office of the city clerk in City Hall; provided, the committee could modify the agenda at the meeting if it determined that an emergency so required. A similar notice, together with a copy of the agenda, also had been delivered to each committee member.

1. Roll Call - The following Board Members were present: Bob Scriptor, Racks; Mike Halley, Scottsbluff Public Schools; Libby Stobel, City Attorney; Nathan Johnson, City Manager; Police Chief Kevin Spencer; Cindy Dickinson, City Clerk. Also present was Norman Coley, WNCC Interim Dean of Students. Absent:, Russ Knight, Dietrich Distributing; Kelli Larson, Panhandle Prevention Coalition.
2. Open Meeting Act – Acting Chairman Johnson welcomed everyone in attendance and informed those in attendance that a copy of the Nebraska Open Meetings Act is posted on the west wall for the public's review.
3. Call Meeting to Order - The meeting was called to order and Dickinson recorded the proceedings.
4. There were no changes to the agenda.
5. Minutes of the July 20, 2017 meeting - Motion by Spencer, second by Scriptor, "to approve the July 20, 2017 Minutes," motion passed unanimously.
6. New Liquor License Manager applications:
 - a) Elks Lodge 1367, 1614 1st Ave., Scottsbluff, NE.

Sheryl A. Wallerich was present and explained that she has been the Secretary at the Elks Lodge for the last two years. She is taking over the duties of the bar manager. She has taken the TIPS training and all volunteers at the Elks have also taken the training.

She does not have any past experience in alcohol sales, but is learning from members of the House Committee. She has been responsible for organizing events and ordering alcohol with the help of another employee. All alcohol is locked. They conduct inventory every three months. Patrons are carded and wristbands are issued for large events. They have the book from TIPS with aids to determine the age of those served. They have a "no tolerance" policy and will dismiss anyone serving to a minor. Currently, everyone working at the Elks Lodge is a volunteer.

Moved by Spencer, seconded by Stobel, "to forward a positive recommendation to the City Council regarding the appointment of Sheryl A. Wallerich as manager of the Elks Lodge 1367 Class CK liquor license," motion passed unanimously.

7. New Liquor License Application:

- a) Class CK and Class L (Brew Pub) Liquor License Applications for BDS3C LLC dba Flyover Brewing Company, 1824 Broadway, Scottsbluff, NE.

Andrea and Joseph Margheim were present to give an overview of their new business. Ms. Margheim has extensive experience working with alcohol sales at country clubs and nightclubs. They have both received their TIPS training along with the other two owners of the business. They will have a “no tolerance” policy if any employees serve to minors. In addition, they will require a server re-train for all employees. Security measures include locked tanks with no accessibility and security cameras.

Moved by Halley, seconded by Spencer, “to forward a positive recommendation to the City Council regarding the Class CK and Class L (Brew Pub) Liquor License Applications for BDS3C LLC dba Flyover Brewing Company, 1824 Broadway, Scottsbluff, NE,” motion passed unanimously.

8. Liquor License Compliance Issue:

- a) Council review and discussion of failed compliance check at Safeway.

A representative from Safeway was not present at the meeting. This item will be rescheduled for a future meeting.

Ms. Lanette Richards, Monument Prevention Coalition, commented that all four Safeway Stores in the Panhandle have had recent compliance issues.

9. Adjournment:

Moved by Spencer, seconded by Halley, “to adjourn the meeting at 4:25 p.m.,” motion passed unanimously.

Nathan Johnson, Acting Chairman

Cindy Dickinson, Secretary

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Pub. Hear.2

Council to make a recommendation to the Nebraska Liquor Control Commission naming Andrea Margheim as the Liquor License Manager of Flyover Brewing Company.

Staff Contact: Cindy Dickinson, City Clerk

City of Scottsbluff, Nebraska

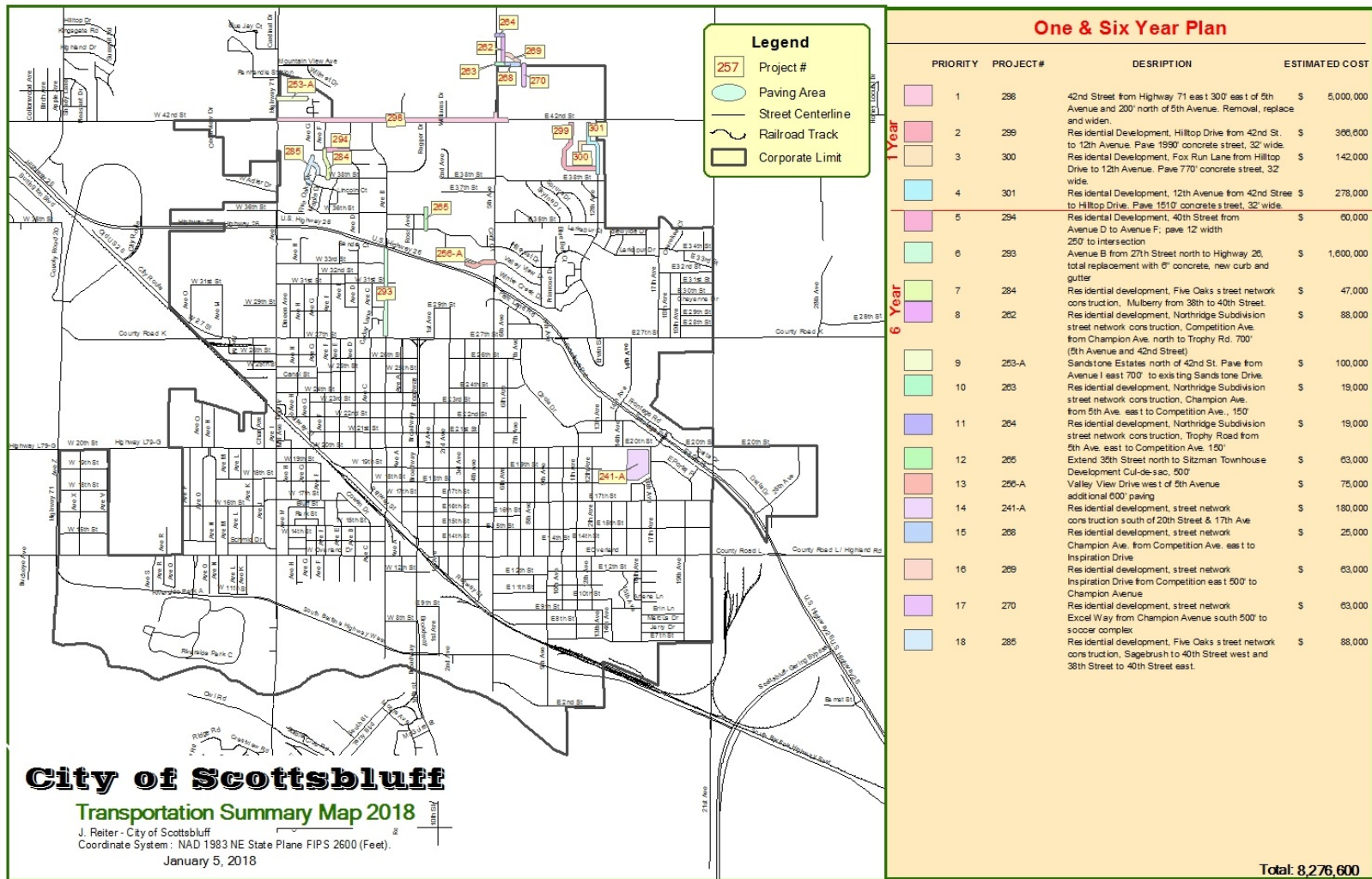
Monday, February 5, 2018

Regular Meeting

Item Pub. Hear.3

Council to conduct a Public Hearing after 6:00 p.m. to consider the One and Six Year Street Improvement Plan.

Staff Contact:



SUMMARY OF 2018 ONE AND SIX YEAR PLAN

PRIORITY PROJECT #		DESCRIPTION	ESTIMATED COST	
1	M-536 (298)	42nd Street from Highway 71 east 300' east of 5th Avenue and 200' north of 5th Avenue. Removal, replace and widen.	\$ 5,000,000	ONE YEAR PLAN
2	M-536 (299)	Residential Development, Hilltop Drive from 42nd St. to 12th Avenue. Pave 1990' concrete street, 32' wide.	\$ 366,600	
3	M-536 (300)	Residential Development, Fox Run Lane from Hilltop Drive to 12th Avenue. Pave 770' concrete street, 32' wide.	\$ 142,000	
4	M-536 (301)	Residential Development, 12th Avenue from 42nd Street to Hilltop Drive. Pave 1510' concrete street, 32' wide.	\$ 278,000	
5	M-536 (294)	Residential Development, 40th Street from Avenue D to Avenue F; pave 12' width 250' to intersection	\$ 60,000	SIX YEAR
6	M-536 (293)	Avenue B from 27th Street north to Highway 26, total replacement with 6" concrete, new curb and gutter	\$ 1,600,000	
7	M-536 (284)	Residential development, Five Oaks street network construction, Mulberry from 38th to 40th Street.	\$ 47,000	
8	M-536 (262)	Residential development, Northridge Subdivision street network construction, Competition Ave. from Champion Ave. north to Trophy Rd. 700' (5th Avenue and 42nd Street)	\$ 88,000	
9	M-536 (253-A)	Sandstone Estates north of 42nd St. Pave from Avenue I east 700' to existing Sandstone Drive.	\$ 100,000	
10	M-536 (263)	Residential development, Northridge Subdivision street network construction, Champion Ave. from 5th Ave. east to Competition Ave., 150'	\$ 19,000	
11	M-536 (264)	Residential development, Northridge Subdivision street network construction, Trophy Road from 5th Ave. east to Competition Ave. 150'	\$ 19,000	

12	M-536 (265)	Extend 35th Street north to Sitzman Townhouse Development Cul-de-sac, 500'	\$ 63,000	
13	M-536 (256-A)	Valley View Drive west of 5th Avenue additional 600' paving	\$ 75,000	
14	M-536 (241-A)	Residential development, street network construction south of 20th Street & 17th Ave	\$ 180,000	
15	M-536 (268)	Residential development, street network Champion Ave. from Competition Ave. east to Inspiration Drive	\$ 25,000	
				PLAN
16	M-536 (269)	Residential development, street network Inspiration Drive from Competition east 500' to Champion Avenue	\$ 63,000	
17	M-536 (270)	Residential development, street network Excel Way from Champion Avenue south 500' to soccer complex	\$ 63,000	
18	M-536 (285)	Residential development, Five Oaks street network construction, Sagebrush to 40th Street west and 38th Street to 40th Street east.	\$ 88,000	
		TOTAL FOR SIX YEAR PLAN	\$ 8,276,600	

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Bids1

Council to accept or reject the bids for the new sanitation truck and body.

Staff Contact: Nathan Johnson, City Manager

Manufacture	Make	Price	Notes
Truck			
Floyd's	Freightliner	\$ 89,991.00	Left Hand Drive
Floyd's		\$ 99,991.00	Right Hand Drive
Floyd's	Western Star	\$ 92,586.00	Left Hand Drive
Floyd's		\$ 102,586.00	Right Hand Drive

Body

Elliott	Labrie	\$ 125,600.00
Elliott	Scorpion Tip-to-Dump	\$ 118,600.00
Elliott	Scorpion Full Eject	\$ 129,800.00
Kois	GS CS9000-33	\$ 109,585.00
Kois	Heil Dura Pack	\$ 126,505.00

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports1

Council to approve the Fire Training Facility Use Agreement and authorize the Mayor to execute the agreement.

Staff Contact: Ryan Lohr, Fire Captain

Agenda Statement

Item No.

For meeting of: February 5, 2018

AGENDA TITLE: Training Facility User Agreement

SUBMITTED BY DEPARTMENT/ORGANIZATION: Fire Department

PRESENTATION BY: Nathan Johnson, City Manager

SUMMARY EXPLANATION: A User Agreement has been created for the Training Facility Regional Grant that SBFD has submitted. The Agreement has to be signed by all participating parties before the technical review of the Grant. The Grant submittal period ends February 2, 2018.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION:

EXHIBITS				
Resolution <input type="checkbox"/>	Ordinance <input type="checkbox"/>	Contract <input type="checkbox"/>	Minutes <input type="checkbox"/>	Plan/Map <input type="checkbox"/>
Other (specify) _____				

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

APPROVAL FOR SUBMITTAL: _____
City Manager

Rev 3/1/99CClerk

FIRE TRAINING FACILITY USE AGREEMENT

THIS AGREEMENT is made and entered into this _____ day of January, 2018, by and between the **CITY OF SCOTTSBLUFF and SCOTTSBLUFF FIRE DEPARTMENT, NEBRASKA**, a Municipal Corporation, both hereinafter referred to as “SBFD”, and **GERING, MITCHELL, MORRILL and BAYARD FIRE DEPARTMENT**, hereinafter referred to as “AGENCY”.

WHEREAS, the SBFD will be the owner of a fire training simulator once it is constructed , hereinafter referred to as “Facility,” located at _____, Scottsbluff, Nebraska; and

WHEREAS, Agency desires to utilize the Facility after it is constructed for training purposes for its personnel.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

1. **Training.** Agency will be permitted to use the Facility on a non-exclusive basis for training purposes when Facility has not been scheduled for use by another agency which is a party to this Agreement.
2. **Scheduling.** After it is constructed, Facility usage will be scheduled according to a training session scheduling policy set by SBFD. Agency recognizes that the Facility will be used by SBFD and by other Agencies for training purposes. Agency shall schedule its training exercises with SBFD with as much advance notice as possible to ensure that the Facility is available for its desired Training Sessions. SBFD shall use its best efforts to make the Facility available to Agency at Agency's requested Training Sessions, but Agency's requested Training Sessions cannot be guaranteed.
3. **Facility Fee.** SBFD will provide the Facility free of charge or expense to Agency; provided however, Agency shall supply all consumable materials required for its training sessions. Including reimbursement for gas used on class B burn room.
4. **Term of Agreement.** The term of this Agreement shall commence upon execution by the signing parties. This Agreement shall continue in effect until such time as a party terminates the Agreement by providing notice to SBFD and the other parties of its intention to terminate this Agreement at least thirty days (30) prior to termination. The Agreement shall remain in effect for the remaining parties unless otherwise notified.
5. **Rules of Facility Use.** SBFD has adopted certain rules and policies regarding the use of the Facility. These rules may be updated from time to time by SBFD to ensure the orderly and safe utilization of the Facility by the various Agencies. Agency agrees to comply with the Rules and further agrees that SBFD may terminate this Agreement for Agency's failure to comply.

6. **Facility Neat and Clean.** Agency agrees to keep the Facility in as neat and clean condition as reasonably can be expected during its use of the Facility. At the end of each training session or use, Agency agrees to return the Facility to SBFD in as good of condition as received. Agency further agrees that it will clean the Facility after each use to a condition reasonably acceptable by SBFD.

7. **Instructors.** In the event Agency desires to utilize its own instructors, the instructors may be required to go through an orientation session with SBFD.

8. **Safety Officers.** Agency shall adhere to NFPA Code 1403, which requires the presence of a safety officer/operator during use of the live fire training prop, and another safety officer for every five (5) firefighter trainees. Agency must select the safety officer and operator from an approved list provided by SBFD during any training session involving use of the live fire training prop.

9. **Liability.** Prior to each use, the Agency agrees to inspect the Facility and determine it to be acceptable for its intended uses. If Agency determines the Facility is not acceptable for intended uses, the Agency shall not commence such training. Agency shall not rely upon any representations or warranties concerning the Facility except those that may be set forth herein. Agency agrees accepts sole responsibility and will hold harmless SBFD for all accidents, damages, bodily injury or damage to personal property occurring during Agency's use of the Facility to the extent applicable by law, and pursuant to the terms of any other agreement between the parties.

9.1 **No City or Fire Department Liability For Agency's Property Damage:** Agency waives any and all claims, suits and causes of action against SBFD (including its employees, officers or agents) for any property loss or damage done to Agency's property, whether real, personal or mixed, occasioned by Agency's activities at the Facility. It shall be the Agency's responsibility to provide its own protection against casualty losses of whatsoever kind or nature, regardless of whether or not such loss is occasioned by the acts or omissions of SBFD, third party, or act of nature.

9.2 **Scottsbluff Fire Department Property Damage:** Agency shall compensate SBFD, for any and all damages to the Facility and the City property occasioned by or arising from the use of the Facility by or arising from the use of the Facility by the Agency or anyone at the Facility (or other Fire Department property as a result of the Agency's activities at the Facility) in connection with Agency's use of the Facility, ordinary wear and tear excepted.

9.3 **Indemnity and Hold Harmless:** Agency agrees that it will protect, save, defend, hold harmless and indemnify SBFD, its employees, volunteers, officers and agents from any and all demands, claims, judgments, or liability for loss or damage arising as a result of accidents, injuries, or other occurrences, (except for losses or injuries occurring as the result of the sole

negligence of SBFD), regardless of who the injury party may be. This section is expressly agreed to as a condition of using the Facility.

9.4 **Insurance:** Agency agrees to maintain workers compensation insurance and public liability insurance in an amount of not less than \$1,000,000.00. Such insurance shall show the City of Scottsbluff as an additional insured. A certificate in a form acceptable to SBFD must be furnished to SBFD before Agency uses the Facility.

10. **Assignment or subletting.** Agency is prohibited from either assigning, authorizing, licensing, or subletting all or any portion of the Facility during its use of the Facility.

11. **Litigation.** In the event any party hereto finds it necessary to bring an action against the other party to enforce any of the terms, covenants or conditions hereof, the party prevailing in any such action or proceeding shall be paid all costs and attorneys' fees incurred by the other party.

12. **Notices.** Any notice, demand, request, consent, approval or communication between the Agency, SBFD or any other party that is required to be given shall be in writing addressed to the Agency, SBFD or any other party at the addresses as follows:

Agency and address:

Scottsbluff Fire Dept.
1801 Ave. B
Scottsbluff, NE 69341

Gering Fire Dept.
1025 M Street/PO Box 193
Gering, NE 69341

Mitchell Fire Dept.
1280 Center Ave.
Mitchell, NE 69357

Bayard Fire Dept.
PO Box 447
Bayard, NE 69334

Morrill Fire Dept.
PO Box 207
Morrill, NE 69358

or such address as may have been specified by notifying the Agency, SBFD or other party of the change of address. Notice shall be deemed served on the date of actual delivery or the first attempted delivery as shown on the return receipt if mailed with the United States Postal Service by certified mail, return receipt requested.

13. **Amendment.** No modification, termination or amendment of this Agreement may be made except by written agreement signed by SBFD and affected Agency hereto.

14. **Captions.** The captions of this Agreement are for convenience and reference only and in no way define, limit or describe the scope or intent of this Agreement.

15. **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Agreement shall

be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

16. **Counterparts.** This Agreement may be executed in any number of counterparts, counterparts together shall constitute but one agreement.

17. **Additional Acts.** Except as otherwise provided herein, in addition to the acts and deeds recited herein and contemplated to be performed, executed and/or delivered by any party hereto, the parties hereto agree to perform, execute and/or deliver, or cause to be performed, executed and/or delivered, any and all such further acts deeds and assurances, which may reasonably be required to effect the purposes of this Agreement.

18. **Neutral Authorship.** Each of the provisions of this Agreement had been reviewed and negotiated, and represents the combined work product of all parties hereto. No presumption or other rules of construction which would interpret the provisions of this Agreement in favor of or against the party preparing the same shall be applicable in connection with the construction or interpretation of the provisions of this Agreement.

19. **Governing Law.** This Agreement and the rights of the parties hereto shall be governed by the construed in accordance with the laws of the State of Nebraska.

20. **Entire Agreement.** The entire agreement between the parties hereto is contained in this Agreement and the exhibits hereto, and this Agreement supersedes all of their previous understandings and agreements, written and oral, with respect to this transaction. This Agreement may be amended only by written instrument executed by the parties subsequent to the date hereof.

IN WITNESS WHEREOF, The parties have executed this Agreement as of the day and year first above written.

[SIGNATURE PAGE WILL FOLLOW]

CITY OF SCOTTSBLUFF

&

SCOTTSBLUFF FIRE DEPARTMENT

Name

Title

EIN # _____

AGENCY:

Name

Title

EIN # _____

AGENCY:

Name

Title

EIN # _____

AGENCY:

Name

Title

EIN # _____

AGENCY:

Name

Title

EIN # _____

AGENCY:

Name

Title

EIN # _____

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports2

Council to authorize the Mayor to sign the Certificate of Compliance and Agreement Renewal regarding Maintenance Agreement No. 22.

Staff Contact: Mark Bohl, Public Works Director



AGREEMENT RENEWAL

Maintenance Agreement No. 22
Maintenance Agreement between the Nebraska Department of Transportation and the
Municipality of Scottsbluff
Municipal Extensions in Scottsbluff

We hereby agree that Maintenance Agreement No. 22 described above be renewed for the period January 1, 2018 to December 31, 2018.

All figures, terms and exhibits to remain in effect as per the original agreement dated January 1, 2017, with Attachments B and C attached hereto.

In witness whereof, the parties hereto have caused these presents to be executed by their proper officials thereunto duly authorized as of the dates indicated below.

Executed by the City this _____ day of _____, 2018.

ATTEST: City of _____ Scottsbluff _____

City Clerk/Witness

Mayor/Designee

Executed by the State this _____ day of _____, 2018.

ATTEST: State of Nebraska

District Engineer, Department of Transportation

NDOT Form 507, August 17

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports3

Council to approve the Professional Service Agreement between the City and M.C. Schaff & Associates for the Scottsbluff Valley Pathway North project and approve the Resolution.

Staff Contact: Mark Bohl, Public Works Director

SUPPLEMENTAL AGREEMENT #3

CITY OF SCOTTSBLUFF, NEBRASKA
M.C. SCHAFF & ASSOCIATES, INC.
PROJECT NO. ENH-79(42)
CONTROL NO. 51512
SCOTTSBLUFF VALLEY PATHWAY NORTH

THIS SUPPLEMENTAL AGREEMENT is between the City of Scottsbluff ("LPA") and M.C. Schaff & Associates, Inc. ("Consultant"), collectively referred to as the "Parties".

WHEREAS, Consultant and LPA entered into an agreement ("Original Agreement") BO1231 and Supplemental Agreement #1 & #2 providing for Consultant to provide preliminary engineering and NEPA services for LPA's Federal Aid project, and

WHEREAS, it is necessary that additional redesign work and re-evaluation tasks be under this Supplemental Agreement, and

WHEREAS, it is necessary to increase Consultant's compensation by this Supplemental Agreement for the additional work necessary to complete the project.

WHEREAS, it is the desire of LPA that the project be constructed under the designation of Project No. ENH-79(42), as evidenced by the Resolution of LPA, attached as EXHIBIT "A" and incorporated herein by this reference, and

NOW THEREFORE, in consideration of these facts and mutual promises, the Parties agree as follows:

SECTION 1. SCOPE OF SERVICES

Consultant will perform the additional work as set out in Exhibit "B", Scope of Services and Consultants Fee Proposal, attached and incorporated herein by this reference.

SECTION 2. NOTICE TO PROCEED AND COMPLETION SCHEDULE

The State issued Consultant a written Notice-to-Proceed on January 8, 2018. Any work or services performed by Consultant on the project prior to the date specified in the written Notice-to-Proceed is not eligible for reimbursement.

Consultant will complete all work stipulated in the Original Agreement, Supplemental Agreement(s) #1 & # 2 and this Supplemental Agreement by July 31, 2018.

SECTION 3. FEES AND PAYMENTS

For the work required, **SECTION 9 FEES AND PAYMENTS** of the Original Agreement is hereby amended in accordance with Exhibit "B" so that the fixed-fee-for-profit is increased from \$29,067.33 to \$30,802.63, an increase of \$1,735.30. Actual costs are increased from \$577,703.25 to \$596,323.84, an increase of \$18,620.59. The total agreement amount is increased from \$606,770.59 to \$627,126.48, an increase of \$20,355.89 which Consultant must not exceed without the prior written approval of LPA.

Project No. ENH-79(42)
Control No. 51512

By signing this Supplemental Agreement, I do hereby certify that, to the best of my knowledge, Consultant or its representative has not been required, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this agreement to:

(a) employ or retain, or agree to employ or retain, any firm or person, or

(b) pay or agree to pay to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind.

I acknowledge that this certification is to be furnished to the FHWA, upon their request, in connection with this agreement involving participation of Federal-Aid highway funds and is subject to applicable LPA and federal laws, both criminal and civil.

SECTION 6. CERTIFICATION OF LPA

The undersigned duly authorized representative of Consultant, by signing this Supplemental Agreement, hereby reaffirms, under penalty of law, the truth of the certifications set out in the Original Agreement and all Supplements thereto, including this Supplement. Further, Consultant has a duty to inform LPA of any material changes in the accuracy of all assertions set out in the Original Agreement and all Supplements thereto.

SECTION 5. CONSULTANT CERTIFICATION AND REAFFIRMATION

The Original Agreement, any and all other previous supplements thereto, and this Supplemental Agreement, constitute the entire agreement ("The Agreement") between the Parties. The Agreement supersedes any and all other previous communications, representations, or other understandings, either oral or written; all terms and conditions of the Original Agreement and all previous supplements thereto, to the extent not superseded, remain in full force and effect, and are incorporated herein as if set forth in their entirety.

SECTION 4. ENTIRE AGREEMENT

IN WITNESS WHEREOF, the Parties hereby execute this Supplemental Agreement pursuant to lawful authority as of the date signed by each party. Further, the Parties, by signing this Supplemental Agreement, attest and affirm the truth of each and every certification and representation set out herein.

EXECUTED by Consultant this _____ day of _____, 2018.
M.C. SCHAFF & ASSOCIATES, INC.
David Schaff, P.E.

Vice President

STATE OF NEBRASKA)
) ss.
SCOTTSBLUFF COUNTY)

SUBSCRIBED AND SWORN to before me this _____ day of _____, 2018.

Notary Public

EXECUTED by LPA this _____ day of _____, 2018.
CITY OF SCOTTSBLUFF
Randy Meininger

Mayor

Subscribed and sworn to before me this _____ day of _____, 2018.

Clerk

STATE OF NEBRASKA
DEPARTMENT OF ROADS
Form of Agreement Approved for
Federal Funding Eligibility:

Date

AGRS-1S(8-4-14)

Project No. ENH-79(42)
Control No. 51512
Scottsbluff Valley Pathway North

RESOLUTION
PRELIMINARY ENGINEERING SERVICES AGREEMENT
SUPPLEMENTAL AGREEMENT NO. 3 – BO1231

CITY OF SCOTTSBLUFF

Resolution No. _____

Whereas: City of Scottsbluff and M.C. Schaff & Associates, Inc., have previously executed a Preliminary Engineering Services Agreement (BO1231) for a transportation project for which the Local Public Agency (LPA) would like to obtain Federal funds;

Whereas: City of Scottsbluff understands that it must continue to strictly follow all Federal, State and local laws, rules, regulations, policies and guidelines applicable to the funding of this Federal-aid project; and

Whereas: City of Scottsbluff and M.C. Schaff & Associates, Inc. wish to enter into a preliminary engineering services supplemental agreement setting out modifications and/or additional duties and/or funding responsibilities for the Federal-aid project.

Be It Resolved: by the City Council of the City of Lincoln, Nebraska that:

Randy Meininger, Mayor of City of Scottsbluff is hereby authorized to sign the attached Preliminary Engineering Services Supplemental Agreement No. 3 between the City of Scottsbluff and M.C. Schaff & Associates, Inc.

NDOR Project Number: ENH-79(42)

NDOR Control Number: 51512

NDOR Project Description: Scottsbluff Valley Pathway North

Adopted this _____ day of _____, 2018 at _____ Nebraska.

The City Council of City of Scottsbluff, Nebraska:

Board/Council Member _____

Moved the adoption of said resolution

Member _____ Seconded the Motion

Roll Call: _____ Yes _____ No _____ Abstained _____ Absent

Resolution adopted, signed and billed as adopted

Attest:

Signature City Clerk

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports4

Council to authorize Mayor to sign a letter of support for LB 801 and proposal for a Panhandle Day Treatment Center for area youth.

Staff Contact: Nathan Johnson, City Manager

REQXXXX
2017

REQXXXX
2017

LEGISLATURE OF NEBRASKA
ONE HUNDRED FIFTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL XXXX

Introduced by Stinner, 48.

Read first time

Committee:

A BILL FOR AN ACT relating to education and state appropriations; to
establish a pilot project collaborative therapeutic educational setting
in partnership between Educational Service Unit #13 and Region 1
Behavioral Health Authority; and to appropriate funding.

Be it enacted by the people of the State of Nebraska,

Section 1. (1) The Legislature recognizes that the Panhandle of Nebraska has limited resources to detect and treat mental illness in school-age children. Many school-age children suffer a history of bipolar disorder, schizophrenia and violent, irrational behavior. Additionally, many school-age children have experienced adverse childhood experiences and at least one major depressive episode. All aforementioned conditions, without intervention, have been linked to long-term significantly negative impacts on an individual's developing brain; altering neural systems that result in enduring emotional, behavioral, cognitive, mental, social and physical health. In addition, many of the school-age children who suffer from the aforementioned conditions are more likely to engage in illicit drug use, binge alcohol consumption and become addicted to opioids. Additional stressors include conditions under poverty whereby school-age children experience food insecurity.

(2) The conditions and stressors recognized in subsection (1) of this section, in combination with a lack of sufficient resources in the Panhandle of Nebraska result in a number of school-age children in a high risk category with a need for publicly funded therapeutic day treatment, day school and intensive outpatient services. The Legislature hereby recognizes a need to place the school-age children described in subsection (1) of this section into close proximity to their families, making reintegration into home communities more effective.

(3) Furthermore, the Legislature hereby affirms that effective therapy for the conditions mentioned in subsection (1) of this section includes comprehensive treatment based on the principles of neurodevelopment and neurobiology with the assumption that an individual's behavior and self-regulation includes emotional, behavioral, social motor and neurophysiological functioning driven by neural integration.

Section 2. (1) The intent of the Legislature is to develop a pilot project named "Panhandle Beginnings" whereby a collaborative therapeutic facility with the capability of fulfilling obligations to the common schools in the Panhandle of Nebraska may be established. Panhandle Beginnings shall fulfill the need for therapeutic day treatment, day school and intensive outpatient services for school-age children described in subsection (1) of Section 1. The Legislature hereby affirms its intent to fund Panhandle Beginnings for fiscal years 2018-23 with the expectation that it will reach

Comment [CM1]: Reference to Article VII-1 of the Nebraska Constitution, "common school" meaning public schools.

Intent is for Panhandle Beginnings to fulfill educational requirements while students are enrolled in the program.

(Note: Clarify with bill drafters.)

self-sufficiency and be replicated in other areas of Nebraska where similar service deficits exist.

Section 3. (1) For purposes of Sections 1-8, the following definitions shall apply:

(a) Panhandle of Nebraska is defined as Sioux, Scotts Bluff, Banner, Kimball, Dawes, Box Butte, Morrill, Cheyenne, Sheridan, Garden, and Deuel counties;

(b) Adverse childhood experience is defined as a stressful or traumatic event, including abuse and neglect. It may also include household dysfunction such as witnessing domestic violence or growing up with family members who have substance use disorders.

(c) Major depressive episode is defined as a period of at least two weeks in which severe symptoms negatively affect how an individual feels, thinks and handles daily activities such as sleeping, eating, or working. Symptoms may include, but are not limited to: feelings of sadness, hopelessness, depressed mood, loss of interest or pleasure in activities that used to be enjoyable, change in weight or appetite, psychomotor agitation or retardation, insomnia, over-sleeping, feelings of exhaustion, feelings of guilt or worthlessness, difficulties concentrating and thoughts of death or suicide.

(d) Day treatment

(e) Day school

(f) Intensive outpatient services

(g) Trauma informed care

(h) Least restrictive environment

(i) Multidisciplinary evaluation

(j) Tier 3 positive behavioral interventions and supports

(k) Educational staff

(l) Therapeutic staff

(m) Local school district

(n) Enrollee

Section 4. (1) The Legislature hereby establishes "Panhandle Beginnings" as a day school, day treatment and intensive outpatient services therapeutic and educational program and sets forth the following objectives:

(a) Panhandle Beginnings shall be a therapeutic treatment and educational setting that adheres to the principles set forth in subsection (3) of Section 1. Panhandle Beginnings shall provide day treatment, day school and intensive outpatient services to enrollees up to 21 years of age

Comment [CM2]: Requirement under Individuals with Disabilities in Education Act

(Note: Provide the source to bill drafters when submitting.)

Comment [CM3]: Requirement under Individuals with Disabilities in Education Act

(Note: Provide the source to bill drafters when submitting.)

Comment [CM4]: Reference to guidance on special education instructional methodology from U.S. Department of Education, Office of Special Education Programs, Technical Assistance Center

(Note: Provide the source to bill drafters when submitting.)

Comment [CM5]: Will need more specific input to define the terms highlighted here.

with preference given to those who reside in the Panhandle of Nebraska and fulfill requirements for entry as set forth in subsections (2) (a), (3) (a) and (4) (a) of Section 5.

(b) Panhandle Beginnings shall be designed with support of mental or behavioral health professionals to help enrollees in the program develop the social and emotional skills in an intensive setting necessary to become successful in academic and social environments and to facilitate movement of the acute mental health and behavioral needs by stabilizing the precipitating condition and relapse potential.

(c) Panhandle Beginnings shall be a collaborative effort of case management and coordinated services cooperating with outside state agencies, private mental and behavioral health practitioners and parents or legal guardians to provide supports and interventions necessary as an integral part of delivery of services. Upon admitting an enrollee, Panhandle Beginnings shall conduct an initial placement meeting, whereby staff inform the parent or legal guardian of the enrollee to which program being admitted, goals being set for the successful reintegration into the local school district and the specifics necessary for the coordination of services.

Section 5. (1) Therapeutic methods, in relation to day treatment, day school and intensive outpatient services, shall be determined based on the clinical needs of enrollees and governed by service definitions and evidence based practices. Therapeutic programming shall adhere to the principles of trauma informed care which includes a methodology of developmentally sensitive and neurobiology-informed approaches to clinical problem solving.

(2) Panhandle Beginnings shall provide a medically necessary, community based, coordinated set of individualized treatment to those receiving day treatment services. The guidelines proposed for day treatment shall be based on best practice for the level of therapeutic services needed for effective treatment.

(a) In order for enrollees to receive day treatment services under direction of Panhandle Beginnings, the following requirements must be met:

(i) The enrollee demonstrates symptomology consistent with a **DSM 5 diagnosis** which significantly impairs functioning and requires and can reasonably be expected to respond to therapeutic intervention including mental health or substance use treatment.

(ii) The enrollee is medically stable and does not require 24 hour medical or inpatient monitoring but requires 3 to 5 hours of outpatient level of care up to five times a week.

Comment [CM6]: Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition

(Note: Provide the source to bill drafters when submitting.)

(iii) Active treatment of no less than 3 to 5 hours of care and no less than 5 hours a week of comprehensive mental and behavioral health services.

(iv) Parents or a legal guardian must sign consent for treatment.

(v) At least one session of psychotherapy or substance abuse counseling services per scheduled treatment day. These services may include individual psychotherapy, group psychotherapy or family therapy.

(3) Panhandle Beginnings shall provide an educationally necessary, community based, coordinated set of individualized treatment to those receiving day school services. The guidelines proposed for day school shall maintain a focus on the enhancement of emotional and behavioral regulation skills, treatment of mental health concerns and the provision of individualized evidence based practices to enhance each enrollee's ability to successfully access the least restrictive environment for their appropriate and comprehensive education.

(a) In order for enrollees to receive day treatment services under direction of Panhandle Beginnings, the following requirements must be met:

(i) Evidence of and documentation indicating that prior attempts of evidence based interventions have been attempted with fidelity in a less restrictive environment, and these attempts have occurred over a period of 4 to 6 weeks for first level attempt and 4 to 6 weeks for second level attempt. Panhandle Beginnings reserves the right, through a multidisciplinary evaluation, to override this requirement if the enrollee engages in serious violent behavior that endangers him or herself or others in the least restrictive environment or if the enrollee exhibits significant mental health needs that suggest a more restrictive environment would be the least restrictive environment for placement.

(ii) Unanimous multidisciplinary evaluation and leadership confirmation, followed by the individualized education program team agreement.

(iv) The enrollee is medically stable and does not require 24 hour medical or inpatient monitoring.

(v) Active treatment of no less than 3 to 5 hours of care and no less than 5 hours a week of comprehensive mental and behavioral health services.

(iv) Parents or a legal guardian must sign consent for treatment.

(4) Panhandle Beginnings shall provide a multidisciplinary, multi-modal, structured treatment in an outpatient setting to those receiving intensive outpatient services. Services shall be based on individual medical need.

Comment [CM7]: Requirement under Individuals with Disabilities in Education Act

(Note: Provide the source to bill drafters when submitting.)

(a) In order for enrollees to receive intensive outpatient services under direction of Panhandle Beginnings, the following requirements must be met:

(i) 9 or more hours per week of mental and behavioral health services including but not limited to psychoeducation, individual therapy, group therapy and family therapy. Hours and days of treatment may be reduced as clinically defined.

Section 6. (1) All enrollees, in relation to day treatment and day school shall receive instruction by a certified teacher aligned with the curriculum of the local school district. Enrollees who are verified as a student with a disability under the federal Individuals with Disabilities in Education Act (PL 92-142) and Nebraska Rule 51 under the Nebraska Department of Education may receive services from a provider who meets the additional requirements under Rule 51.

(2) Instructional methodology shall be designed using evidence based strategies for supporting positive behaviors within the classroom while addressing root causes of behavior with the intent that enrollees will be exited back into less restrictive environments when appropriate. Tier 3 positive behavioral interventions and supports shall be a component of such instructional methodology.

(3) Training of educational staff shall be based on behavioral strategies, consisting of the components of tier 3 positive behavior interventions and supports and trauma informed practices. All educational staff shall also receive training in intervention strategies focusing on special treatment procedures including de-escalation techniques and physical restraint, to be used by educational staff as a last resort when an enrollee is a danger to himself, herself, or others. Additional training shall be provided to educational staff regarding evidence based practices to manage behaviors and provide supports to enrollees within the classroom. Therapeutically based training within the day treatment program shall include both therapeutic and educational staff receiving comprehensive training on trauma informed practices. Panhandle Beginnings shall make available all training mentioned in this subsection to parents or legal guardians of the enrollees and the staff of local school districts as part of the effort to transition such enrollee to the local school district.

(4) Panhandle Beginnings staff shall meet with parents or legal guardians with regularity to discuss progress in person, through telephone or

secure video conferencing. As appropriate, team meetings between Panhandle Beginnings staff and the staff of the local school district shall occur.

(5) Reintegration shall be decided on an individual basis and planned through team meetings once the enrollee has met the goals determined during the initial placement meeting, as described in Section 4(1)(c).

Considerations for the needs of the receiving school shall be included. The reintegration process shall be individualized for enrollees and shall include a strong psychoeducational and behavioral health consultation component and may include the periodic attendance of one local school district employee.

(6) Acknowledging the geographical distance within the service area, barriers to travel may become cumbersome for an enrollee to receive services at Panhandle Beginnings. As such, a portion of the educational component may include an outreach specialist to design a program for coordination of services with the local school districts. The aforementioned specialist may also coordinate reintegration into the local district.

(7) The length of stay of enrollees shall be individualized and based on clinical criteria for admissions and continued stay, taking into consideration an expectation of 21-90 days within the therapeutic day treatment setting.

Section 7. (1) An Advisory Board is hereby established with representatives that will provide input on programming, the Clinical Director and Building Administrator. Representatives may include:

(a) School district representatives (Superintendent, Special Services Director, School Psychologist, Licensed Mental Health Practitioner, School Counselor)

(b) ESU Administrator

(c) ESU Special Education Director

(d) ESU Director of Psychological Services

(e) Region 1 Administrator

(f) Region 1 Youth Network Coordinator

(g) Private Counselor/Psychologist

Section 8. (1) There is hereby appropriated from the General Fund in fiscal year 2018-19 \$135,000 for the startup costs and \$667,337 for the educational costs for a total of \$802,337.

(2) There is hereby appropriated from the General Fund in fiscal year 2019-20 \$200,000 in facility costs and \$233,668 in educational costs for a total of \$433,668.

Comment [CM8]: Will need more specific input on defining what the Advisory Board shall consist of. (i.e. number of Board members, specifying proportion of its makeup in relation to professions, stakeholders, etc.)

REQXXXX
2017

REQXXXX
2017

(3) There is hereby appropriated from the General Fund in fiscal year 2020-21 \$200,000 in facility costs and \$233,668 in educational costs for a total of \$433,668.

(4) There is hereby appropriated from the General Fund in fiscal year 2021-22 \$200,000 in facility costs and \$233,668 in educational costs for a total of \$433,668.

(5) There is hereby appropriated from the General Fund in fiscal year 2022-23 \$200,000 in facility costs and \$233,668 in educational costs for a total of \$433,668.



308-632-4136
2525 Circle Drive
Scottsbluff, NE 69361

February 2, 2018

Senator John Stinner
48th District
Room #1004
P.O. Box 94604
Lincoln, NE 68509

Dear Senator Stinner,

The Scottsbluff City Council writes to express support of the "Panhandle Beginnings Act" LB 801. We understand the challenges faced by our area schools when faced with students in need of a higher level of therapeutic services than can currently be provided. We additionally realize the shortage of these types of services available and hope that this project will help to meet the health needs of children in our schools and communities and create better health and educational outcomes for our Nebraska youth.

Thank you for your commitment to helping the children and families of the Panhandle.

Sincerely,

Randy Meininger
Mayor
City of Scottsbluff

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports5

Council to authorize Mayor to sign letter to CenturyLink regarding issues with local service.

Staff Contact: Nathan Johnson, City Manager



308-632-4136
2525 Circle Drive
Scottsbluff, NE 69361

February 5, 2018

Julie Darrington
Vice President, Operations
Nebraska Market
125 S. Dakota Avenue
Sioux Falls, South Dakota 57104
Julie.darrington@centurylink.com
(605) 334-0044

Dear Ms. Darrington:

It has been brought to our attention by several local and area businesses that the internet service provided by CenturyLink is unreliable and slow. Businesses have also mentioned there have been many billing and customer service issues associated with your service.

As a service provider in the City of Scottsbluff, we are asking that you please correct some of the connection and service issues relating to doing business in our community.

If you have any questions, please feel free to contact me.

Sincerely,

Randy Meininger
Mayor

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports6

Council to approve the Regional Housing Study and incorporate it into the City of Scottsbluff Comprehensive Plan.

Staff Contact: Nathan Johnson, City Manager

PLANNING COMMISSION MINUTES
REGULAR SCHEDULED MEETING
JANUARY 22, 2018
Scottsbluff, Nebraska

The Planning Commission of the City of Scottsbluff, Nebraska, met in regular scheduled meeting on January 22, 2018, at 6:00 PM in the City Hall Council Chambers, 2525 Circle Drive, Scottsbluff, Nebraska. A notice of the meeting had been published in the Star-Herald, a newspaper of general circulation in the city on January 12, 2018. The notice stated the date, hour and place of the meeting, that the would be open to the public, that anyone with a disability desiring reasonable accommodation to attend the Planning commission meeting should contact the development Services Department, and that a agenda of the meeting kept continuously current was available for public inspection at development Services Department Office; provided; the City Planning Commission could modify the agenda at the meeting if the business was determined that an emergency so required. A similar notice, together with a copy of the agenda, also has been delivered to each Planning Commission member. An agenda kept continuously current was available for public inspection at the office of the Development Service Department at all times from publication to the time of the meeting.

Item 1. Chairman Angie Aguallo called the meeting to order. Roll call consisted of the following members. Anita Chadwick, Jim Zitterkopf, David Gompert, Callan Wayman, Mark Westphal, Henry Huber, Dana Weber, Becky Estrada, Angie Aguallo. Absent: none. City Officials present: Gary Batt, Code Administrator II, Mark Bohl, Public Works Director, Jordan Diedrich, Deputy Public Works Director, Starr Lehl, Economic Development Director, Leann Sato, Storm Water Specialist.

Item 2. Chairman Aguallo informed all those present of the Nebraska Open Meetings Act and that a copy of such is posted on the bookcase in the back of the city Council chambers, for those interested.

Item 3. Acknowledgement of any changes in the agenda: None.

Item 4. Business not on the agenda: None.

Item 5. Citizens with business not on the regular agenda: None.

Item 6. The minutes of the November 13, 2017 meeting were reviewed.

Conclusion: A motion was made by Becky Estrada and seconded by Mark Westphal to approve the minutes from the meeting of November 13, 2017. "Yeas": Chadwick, Gompert, Wayman, Westphal, Huber, Estrada, Aguallo. "Nays": None. "Abstain": Zitterkopf, Weber. "Absent": None.
Motion Carried.

Item 7. The Planning Commission opened a public hearing with a presentation from Starr Lehl on the Multi-County-Regional Housing Study. Starr presented the Planning Commission members with a background of how the study came about. How the information was compiled for Scottsbluff, Kimball and Morrill counties.

Starr said the City Council wanted the Planning Commission to have this information, requesting that the Planning Commission to approve the study for adopting to the Comprehensive Plan.

Starr gave a background of how the western Nebraska Economic Development group identified housing as the number one issue of member communities as it relates to economic development. Many city leaders and businesses feel an adequate workforce housing was not available in the region. Starr explained the study was conceived in anticipation of the passage of Senator Matt Williams' LB518, WNED contracted with Hanna Keelan & Associates to conduct the study in October of 2016. Starr then explained the plan for monies allotted and matching funds in order to spur developments. She compiled information from the study going over the seven (7) goals from the study relating to the needs of the communities, housing developments, continued expansion of properties on Broadway for apartments, rehabilitation of properties for rental stock, financing activities for housing in the three counties, the Fair Housing needs and requirements to include local government, schools, churches, and the private sector and finally the plan for maintenance and implementation into the Comprehensive Plans, Zoning and Subdivision regulations for each community and county to continue efficient, sustainable housing development.

Conclusion: A motion was made by Mark Westphal and seconded by Jim Zitterkopf to approve the Multi-County-Regional Housing Study. "Yeas" Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo. "Nays": None. "Abstain": None. "Absent": None. Motion Carried.

Item 8. Leann Sato, Storm Water Specialist for the City of Scottsbluff, first presented to the Planning Commission an update for the funding options for storm water/post construction based in large part on the feasibility and outlined the primary/priority projects for the Scottsbluff Drain. Leann then presented the Planning Commission with the new post construction ordinance Chapter 24 Article 4 to amend and include post-construction design standards in storm water pollution prevention.

Callan Wayman asked if this ordinance would contain the fiscal requirements that the City had brought forth earlier in the discussions and Leann stated it did not. Mark Westphal asked what a 70 percentile rain event was compared to a 5 year or 100 year rain event. Leann explained the 5 or 100 year rains are a likely hood of happening while the 70%tile is a likely amount of moisture from a storm.

Conclusion: A motion was made by Becky Estrada and seconded by Anita Chadwick to approve the ordinance. "Yeas": Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo. "Nays": None. "Abstain": None. "Absent": None. Motion Carried.

Item 9. Mark Bohl, Public Works Director for the City of Scottsbluff presented to the Planning Commission the One and Six Year Street Plan. The State of Nebraska requires the Street Plan be reviewed yearly by the Planning Commission and approved and forward to the City Council. Mark started off explaining that 42nd Street from Highway 71 easterly past the Hilltop Subdivision with the street widened and sidewalk be installed along 42nd street. Mark stated that this was a priority project and that the other locations that have the funding are numbers 2, 3 and 4 found on the summary sheet of the 1&6 year plan. Mark said the remaining, 5 through 18 are areas the City would like to work on if the funds were present.

Henry Huber asked about the retention area on Hilltop whether it was being kept on the subdivision. Mark explained that Baker and Associates has planned that the water be transferred across 42nd street to swale south of the soccer fields.

Dana Weber asked whether there would still be a middle turn lane in 42nd Street, Mark responded that the turn lane will be kept. Dana then asked whether the pathway would be added to the location. Mark

said the plan is to eventually get the pathway into that area, but the 42nd street project calls for sidewalk to be installed and that the hospital shall have a five foot wide sidewalk.

Mark Westphal asked whether the pathway bridge was still slated for the 2nd Avenue crossing , Mark said it is still in the future plans.

Conclusion: A motion was made by Mark Westphal and seconded by Dave Gompert to approve the 1 & 6 year Street Plan. "Yeas": Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo. "Nays": None. "Abstain": None. "Absent":None.

Motion Carried.

Item 10. A motion to adjourn was made at 6:40 PM by Becky Estrada and seconded by Dave Gompert.

"Yeas": Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo.

"Nays": None. "Abstain": None. "Absent": None.

Motion carried.

MULTI-COUNTY-REGIONAL HOUSING STUDY WITH STRATEGIES FOR AFFORDABLE HOUSING.

(Nebraska Investment Finance Authority – Housing Study Grant Program).

SCOTTS BLUFF, MORRILL & KIMBALL COUNTIES & COMMUNITIES, NEBRASKA.

“SNAPSHOT”



PREPARED FOR:
**WESTERN NEBRASKA
ECONOMIC DEVELOPMENT
(WNED).**

BY:

**HANNA:KEELAN ASSOCIATES, P.C.
COMMUNITY PLANNING & RESEARCH**

OCTOBER, 2016

COMPREHENSIVE CITIZEN PARTICIPATION PROGRAM.

COMPREHENSIVE CITIZEN PARTICIPATION PROGRAM.

o INTRODUCTION. o

The **Scotts Bluff, Morrill & Kimball Counties, Nebraska Multi-County Regional Housing Study** includes both qualitative and quantitative research activities. A **comprehensive citizen participation program** was implemented to gather the opinions of the local citizenry regarding housing issues and needs. ***Planning for each County's and Community's future is most effective when it includes opinions from as many citizens as possible.*** The methods used to gather information from the citizens of the three Counties and each Community included **WNED Board of Directors meetings, Community Housing “Listening Sessions”** with local Community organizations and employers in the Communities of Kimball, Bridgeport, and Mitchell, and three important Surveys; a **“Western Nebraska Economic Development (WNED) Citizen Housing Survey,”** a **“Workforce Housing Needs Survey”** and a **“Continuum of Care for Elderly Persons Household Survey”**.

o WNED CITIZEN HOUSING SURVEY. o

The **“WNED Citizen Housing Survey”** was made available to households in Scotts Bluff, Morrill and Kimball Counties on local Community and County websites. A total of **569 Surveys** were completed. **Survey** participants were asked to give their opinion about barriers to obtaining affordable owner or rental housing and specific housing types greatly needed throughout their respective Community. A portion of the Survey also allowed local elderly residents to participate in identifying general elderly housing, supportive service needs and the appeal of residing at a retirement campus and the quality of local support services. The following summarizes the results of the **Survey**. The complete results of the **Survey** are available in **Appendix I**.

- The Communities of Bayard, Gering, Mitchell, Scottsbluff and Rural Scotts Bluff County comprised a majority of participants of the Survey. A large number of participants were employed in the Health Care/Social Work and Professional/Technical sectors. Most participants were between 31 and 60 years of age.
- Survey participants were asked to address some of the issues or barriers they experience in obtaining affordable owner or renter housing. The most common barriers identified when obtaining affordable **owner housing** included housing prices, the cost of utilities and utilities and a lack of sufficient homes for sale.

- The most common barriers faced when obtaining affordable **rental housing** included a lack of available, decent rental housing and cost of rent and utilities.
- **A total of 80 participants were not satisfied with their current housing situation.** Reasons included their home was too small, in need of substantial updating and being too far from their place of employment.
- Top housing needs included housing for lower- and middle income families and single parent families, single family housing, general rental housing, housing choices for first-time homebuyers, and two- and three-bedroom apartments or homes.
- Top housing needs for elderly persons included single family homes, assisted living housing and two-bedroom apartments for rent.
- Top-rated support services included home repair/rehabilitation services, employment opportunities/training, adult care services, alcohol/drug abuse services, finance assistance/management, and elderly housing.
- 50.6 percent of the Survey respondents supported using State or Federal grant funds to conduct an owner housing rehabilitation program.
- 44.2 percent of the Survey respondents supported using State or Federal grant funds to conduct a rental housing rehabilitation program.
- **63.4 percent of the Survey respondents supported establishing a local program that would purchase dilapidated houses, tear down the houses and make the lots available for a family or individual to build a house.**
- **54.1 percent of the Survey respondents supported using grant dollars to purchase, rehab and resell vacant housing in the Region.**
- 50.7 percent of the Survey respondents supported using State or Federal grant dollars to provide down payment assistance to first-time homebuyers.

○ WORKFORCE HOUSING NEEDS SURVEY. ○

WNED, in cooperation with major employers, conducted a **Workforce Housing Needs Survey** to determine the specific renter and owner housing needs of the workforce in Scotts Bluff, Morrill and Kimball Counties. A total of **214 Surveys** were returned. Survey participants were asked to provide information on subjects such as issues and barriers to obtaining affordable housing, place of employment, annual household income and in what Community or region participants would like to become either a homeowner or a renter. The following are highlights that were developed from the **Survey**. The complete **Survey** results are available in **Appendix I** of this **Housing Study**.

- The Communities of Bayard, Gering, Mitchell, Scottsbluff and Rural Scotts Bluff County comprised a majority of participants of the Survey.
- Survey participants included 173 homeowners and 41 renters. **A total of 24 participants were not satisfied with their current housing situation.** Reasons included their home being too small, in need of substantial updating and being too far from their place of employment.
- The majority of respondents could afford a home priced between \$50,000 and \$120,000. Respondents also identified the ability to afford a monthly rent at or above \$600.
- **The Community of Scottsbluff was favored by Survey participants as the Community they would like to purchase a home or rent a housing unit.**

Survey participants were asked to address some of the issues or barriers they experience in obtaining affordable owner or renter housing for their families. The most common barriers identified to obtaining affordable **owner housing** included **housing prices, a lack of sufficient homes for sale and the cost of real estate taxes**. The most common barriers faced when obtaining affordable **rental housing** included **the high cost of rent and utilities, as well as a lack of decent rental units at an affordable price range**.

○ CONTINUUM OF CARE FOR ELDERLY PERSONS HOUSEHOLD SURVEY. ○

A “**Continuum of Care for Elderly Persons Household Survey**” was made available online at select locations throughout the three Counties, to assist in determining the specific immediate, short- and long-term housing and Community service needs of the Region’s elderly and retiree (55+) population. A total of **50 Surveys** were completed.

Survey participants were asked to provide information on subjects concerning the types of housing needed for senior citizens and the appeal of a retirement housing campus for the three County area. The following are highlights from the **Survey**. The complete results are available in **Appendix I** of this **Regional Housing Study**.

- **Survey respondents consisted of 28 owners and 20 renters.**
- A majority of Survey respondents were satisfied with their current housing situation. A total of six participants were not satisfied due to a lack of accessibility and the need for multiple home repairs.
- Participants identified anticipating needing either an assisted living housing unit or a two-bedroom apartment for rent to satisfy their housing needs within the next five years.
- **Participants also identified assisted living housing, single family homes and two-bedroom apartments for rent as the most needed housing types during the next five years.**
- A majority of participants felt living in a Retirement Housing Campus was either “somewhat appealing” or “very appealing”.
- Top community services, as identified by Survey participants, included but was not limited to Church, Library, Senior Center, Police and Fire Protection and Banking Services. Food/Meals-On-Wheels, Home Health Care and Emergency Transportation were identified as the top support services in the Region.

○ COMMUNITY HOUSING “LISTENING SESSIONS.” ○

County-Wide Housing “Listening Sessions” were conducted in the Communities of Kimball, Bridgeport and Mitchell, to engage the opinion of housing need among the local citizenry. The following highlights consensus statements regarding priority housing issues or needs, as expressed by those in attendance at the Sessions.

Kimball (Kimball County).

- Participants at the Listening Session in Kimball identified the Community’s major employers have consistently lost employees due to lower demand of their respective products. Kimball County also relies heavily on the oil industry, which participants identified as projected to experience a major shortfall in 2016. Economic development and job creation needs to coincide with housing development in the County.
- Participants want to see a modernized rental housing system. This included the identification of both Section 8 rental housing, as well as market rate rental housing for elderly and retiree populations as a major need in the County. Participants identified that rental housing is available, but most units are unfit for occupation.
- Moderate to substantial rehabilitation of existing owner housing units, as well as the demolition of existing dilapidated housing units is needed throughout the County. Substandard housing, as identified by participants, creates an “uninviting community” which leads many to look elsewhere for housing. Access to available funding sources and housing rehabilitation initiatives would greatly alleviate this problem. Housing rehabilitation should be accompanied by community clean-up programs. Participants representing all three Kimball County Communities identified a need for beautification efforts to attract housing and additional economic growth and development opportunities.
- New housing opportunities should be targeted. Participants identified “move-in ready” housing and townhomes as ideal housing development projects in Kimball County. The City of Kimball is considering the development of a “tiny home” program.

Bridgeport (Morrill County).

- The Communities of Bridgeport and Bayard are experiencing a lack of available, buildable lots that are free of both natural and man-made barriers. Participants from the City of Bayard identified building restrictions due to existing floodplains and the need for an expanded infrastructure and utility system, but also identified the potential to extend the Corporate Limits north to the Chimney Rock Golf Course. In Bridgeport, several available vacant lots are located next to deteriorating or dilapidated housing units, making new development less desirable.
- Participants identified the greatest housing need in Morrill County as being market rate rental housing. Bridgeport and Bayard participants identified the existence of slum landlords in both Communities.
- Bridgeport citizens identified a major need for an assisted living facility in the Community.
- Rehabilitation and demolition of the existing, deteriorating and dilapidated housing stock is needed in both Bridgeport and Bayard, as well as the continued enforcement of property maintenance codes. Participants identified an “overabundance” of properties that do not meet code in both Communities. “Electrical overload” is causing fires in several Bayard homes due to improper wiring and utilities.

Mitchell (Scotts Bluff County).

- Participants at the Scotts Bluff County Listening Session included those from the Communities of Mitchell and Morrill. Both of these Communities are experiencing a wide range of housing prices. Most housing is in decent shape, but participants identified that moderate rehabilitation would greatly benefit the two Communities.
- Both Mitchell and Morrill have accepted their roles as “Bedroom Communities” to the nearby Cities of Scottsbluff and Gering.
- Single family homes for middle class families was identified as a major need for both Communities.
- Participants from Mitchell identified a need for “barrier-free” housing, especially housing that supports the retiring baby-boomer generation. Duplex development was also identified as a potential housing project for Mitchell.
- Both Communities are in need of good infrastructure to support housing development.

REGIONAL HOUSING GOALS & ACTION STEPS.

REGIONAL HOUSING GOALS & ACTION STEPS.

○ INTRODUCTION. ○

The following “**Regional Housing Goals & Action Steps**” for Scotts Bluff, Morrill and Kimball Counties reflect citizen input through Surveys, County-Wide Housing Listening Sessions, meetings with the Western Nebraska Economic Development (WNED) Board of Directors. These activities provided several opportunities for input from various individuals, organizations, groups and Community and County leadership, regarding the existing and future housing needs of each County and Community. The information obtained through planning research activities greatly assisted in identifying and prioritizing housing needs in the Region.

○ REGIONAL HOUSING GOALS & ACTION STEPS. ○

Goal 1: Regional Housing Development Initiative. Implement a **housing development initiative** for Scotts Bluff, Morrill and Kimball Counties and each Community, as a primary economic development activity. **A core activity of this Housing Development Initiative will be the development of a “Western Nebraska Housing Resources Network”** to monitor and encourage housing development throughout each County and Community. The Partnership should be created and maintained by WNED and work directly with both local and State housing stakeholders and funders. This will encourage the development of specific housing programs that meet the needs of each County’s current and future residents, with emphasis on housing constructed for the local workforce, young families, the elderly, veterans and populations with special needs.

- **Action Step 1: The Western Nebraska Housing Resources Network** should be comprised of Community and County leadership and organizations from both the private and public sector, including, but not limited to, WNED, Panhandle Area Development District (PADD), Community Action Partnership of Western Nebraska (CAPWN), Housing Partners of Western Nebraska (HPWN); Bridgeport, Bayard and Kimball Housing Authorities; Scotts Bluff County Board of Realtors, major employers and other local and state “housing stakeholders” directly involved with selling and leasing real estate, builders and suppliers and representatives of organizations providing housing and related services to the elderly, families, special populations and homeless and near-homeless persons.



- **Action Step 2: The Housing Initiative** should target the development of up to **777 units, including 521 owner and 256 rental housing units by 2021, throughout Scotts Bluff, Morrill and Kimball Counties.** The breakdown of housing demand for each County includes the following:

- **SCOTTS BLUFF COUNTY: 625 new units; 431 owner, 194 rental.**
- **MORRILL COUNTY: 60 new units; 32 owner, 28 rental.**
- **KIMBALL COUNTY: 92 new units; 58 owner, 34 rental.**

The Region has the potential to experience an **Economic Development “ED Boost”** through additional job creation and full-time employment opportunities (FTEs). The ED Boost scenario, consisting of a Region-wide 1.45 percent population increase, or an increase of 655 persons, and the creation of 220 FTEs through 2021 would increase the housing target demand to an estimated **1,010 total units, including 664 owner and 346 rental housing units.** The breakdown of ED Boost housing demand for each County includes the following:

- **SCOTTS BLUFF COUNTY: 828 new units; 556 owner, 272 rental.**
- **MORRILL COUNTY: 76 new units; 42 owner, 34 rental.**
- **KIMBALL COUNTY: 106 new units; 66 owner, 40 rental.**

The development of new housing units is important not only to expand the residential property tax base of each County and Community, but could potentially alleviate various barriers to affordable housing, including housing prices, availability, structural condition, overcrowding and cost burden. Several Communities throughout the Region have a housing vacancy deficiency. This vacancy deficiency results in a lack of housing supply, limiting choice by both current and future residents.

It is critical that the Communities be prepared by implementing housing development “plans of action” that include the identification of vacant lots within each Community’s respective Corporate Limits, as well as suitable land adjacent but outside the Community for the development of a rural “build through” residential subdivision that could eventually be annexed. All Communities, despite stable populations, will also need to plan for new, modern housing and concentrate on a plan to purchase/rehab/resell or re-rent existing vacant housing.



- **Action Step 3:** The **Western Nebraska Housing Resources Network** should assist with and expand the Region’s **Continuum of (Housing) Residential Care Programs**, directed at persons and families 55+ years of age. These Programs would address several facets of elderly housing and supportive services needs to coincide with a projected growth in elderly population. Attention should be given to increasing in-home health services and home maintenance, repair and modification of homes for elderly households, as well as providing additional affordable housing units, both owner and rental, both with or without supportive services.

- Independent living housing types for the 55 to 75 year age group should include smaller, space efficient detached single family houses, patio homes and attached townhomes of 1,600 to 2,200 square feet.
- Additional, modern programs of assisted and long-term care living should be on the housing agenda for selected Communities.
- Two assisted living facilities exist in the Communities of Kimball, Scottsbluff, Gering, Mitchell and Bayard. Existing retirement and elderly rental housing facilities, both affordable and market rate (private pay) throughout the Region maintain moderate to high occupancy levels, some with a waiting list. Additional units should be planned for, during the next five years.



- **Action Step 4:** The **Western Nebraska Housing Resources Network** should take the lead role to design and implement local and Region-wide **Workforce Housing Assistance Programs**. The purpose of these Programs would be to encourage and directly involve major employers with assisting their employees in obtaining affordable housing. Assistance could include, but not be limited to, locating and negotiating the purchase of a home, to providing funding assistance for the purchase and/or rehabilitation of a house. Funding assistance could be, for example, a \$5,000 to \$10,000 grant and/or low-interest loan to persons and families for closing costs, down payment, etc.

Two or more major employers should consider forming a limited partnership to develop housing projects in the Region, utilizing all available public and private funding sources. Any limited partnership would collaborate with local housing developers to construct housing for local employees.

By 2021, an estimated 396 owner and 166 rental housing units should be designated for anticipated workforce populations in the Region. This includes the following breakdown for Scotts Bluff, Morrill and Kimball Counties:

- **SCOTTS BLUFF COUNTY:** 455 new units; 327 owner, 128 rental.
- **MORRILL COUNTY:** 38 new units; 22 owner, 16 rental.
- **KIMBALL COUNTY:** 69 new units; 47 owner, 22 rental.
- **Action Step 5:** Create **Downtown Housing & Redevelopment Initiatives** in the Communities of Scottsbluff, Gering and Kimball, directed at increasing the availability of housing opportunities in each Community’s Central Business District. Both the rehabilitation of second story units in commercial buildings, and construction of new multifamily housing projects on under-utilized lots should be planned and implemented.
- **Action Step 6:** Establish a **Region-Wide Housing Land Bank Program**, to ensure the availability of land for future housing developments and to enhance Community residential development efforts.
- **Action Step 7:** Establish **programs of community and housing stakeholder involvement**, to provide networking opportunities between local, State and Federal housing developers, funders and stakeholders. Programs could include region-wide housing fairs/summits, housing investment clubs and sponsoring state and federal housing conferences.

Goal 2: New Housing Developments in the Region should address the needs of both owner and renter households of all age and income sectors, with varied, affordable price products.

- **Action Step 1:** Build new owner and rental housing units that are affordable for low- to middle income workforce families and households that are cost-burdened throughout the Region. Affordable homes, particularly those with three+-bedrooms, are in demand in each County and Community. Consider expanding existing, or creating new **Credit- or Lease-To-Own Housing Programs and a Spec-House Risk Sharing Program.**



- **Action Step 2:** Owner housing units should be constructed in the Region, with emphasis on single family homes. **The average affordable purchase price of a home in Scotts Bluff, Morrill and Kimball Counties should be at or above \$165,000 for workforce families. The price product in highest demand in the Region includes homes at or above \$239,900.** Owner housing should generally consist of three+-bedrooms, with the exception of housing for retirees, which would typically be two-bedroom units.
- **Action Step 3:** Rental units should be constructed in the Region, with emphasis on town home, duplex and apartment units for the elderly and local workforce households. **Rental housing price products in Scotts Bluff, Morrill and Kimball Counties should rent at or above the average affordable monthly rent of \$635 for workforce families. The price product in highest demand in the Region ranges from \$545 to \$605.** General rental housing, preferably units consisting of two+-bedrooms, should be constructed to provide safe, decent and affordable rental housing options.

Future affordable rental housing in each County and Community will require the creative use of available “tools of credit enhancement” to buy down both development and operational costs. “Tools” could come in the form of grants, low-interest loans, mortgage insurance, tax increment financing or land and/or cash donations. New affordable rental units will need an average credit enhancement of 35 percent.

- **Action Step 4:** Plan and develop additional, both **owner** and **rental** housing for **Special Populations**; a target number of **14 units in Scotts Bluff County (eight owner, six rental), six units in Morrill County (two owner, four rental) and six units in Kimball County (two owner, four rental).** This includes persons with a mental and/or physical disability.
- **Action Step 5:** Housing development projects throughout the Region should coincide with public facility, utility and infrastructure improvements, emphasizing alternative transportation methods, such as multi-use trails and transit services. Access to necessary amenities of public use, as well as proper water, sewer, storm water and electrical utility installation are important for prolonged sustainability in residential neighborhoods. The planning and use of **alternative energy systems** should be a goal of the County for future residential developments.



- **Action Step 6:** Develop unique solutions to create residential developments. Communities throughout the Region should, first, focus on developing existing vacant lots as infill in an effort to take advantage of existing infrastructure and utilities, as well as to build housing density throughout each Community.

Selected, available tracts of land adjacent the Corporate Limits of Communities should be planned for residential subdivisions, making vacant land available for expanded residential growth. Identify lots and tracts of land for future housing development opportunities.

Each Community in the Region should take the necessary steps to identify and advertise existing vacated lots for housing development potential. While large lot development could be utilized in each Community, several individual lots also exist that are too small for today's housing development standards. The **Western Nebraska Housing Resources Network** should explore unique housing concepts for infill housing development, including single and two-story housing for families of all income ranges. Architectural designs should closely resemble that of existing housing units in the neighborhood.

- **Action Step 7:** Employ proper, modern planning practices for the development of housing units in rural subdivisions. **This would include the design of modern infrastructure systems. Input received from the County-Wide Housing Listening Sessions, as well as the Citizen Survey results, identified a need for additional rental housing for workforce families and elderly households in each of the three Counties.** Several industries that have recently located or expanded in the County have put a major strain on the availability of housing for the local workforce.
- **Action Step 8:** Consider allowing **non-traditional housing developments** on existing residential locations. As an example, this could include allowing for the conversion of owner occupied housing to allow for single room occupancy rental units, accessory apartments and the development of “granny flats” and “tiny homes” on lots typically not sized to code.



- **Action Step 9:** Public and private sectors should create a “**shared cost**” program to finance needed public utility, sidewalk and road improvement costs in both existing and new residential developments. Tax Increment Financing is an excellent source of financing for public infrastructure systems. **The Communities of Scottsbluff, Gering, Bayard and Kimball can also utilize LB840 funds for public infrastructure improvements.**

Goal 3: Continue to Expand and develop housing/living opportunities in the Downtowns of Gering, Scottsbluff and Kimball.

- **Action Step 1:** Several Downtown commercial buildings in the Communities of Gering, Scottsbluff and Kimball could be adaptively reused or retrofitted for upper level housing, to diversify the local housing market and emphasize the Downtown as a vibrant commercial and residential center. A **Downtown Housing Initiative** should include the following number of units in the three identified Communities:
 - **GERING: 16 new units; four owner, 12 rental.**
 - **SCOTTSBLUFF: 32 new units; eight owner, 24 rental.**
 - **KIMBALL: 10 new units; four owner, six rental.**

The breakdown of **ED Boost** scenario’s effect on the downtown housing demand for the three Communities includes the following:

- **GERING: 18 new units; six owner, 12 rental.**
- **SCOTTSBLUFF: 36 new units; 10 owner, 26 rental.**
- **KIMBALL: 10 new units; four owner, six rental.**



- **Action Step 2:** The **Western Nebraska Housing Resources Network** should assist available Downtown and community development organizations to plan and implement comprehensive **Downtown Housing & Redevelopment Initiatives** that strategically match local housing development activities with the development of additional commercial, service and entertainment businesses.
- **Action Step 3:** Combine the efforts and funding resources of the respective Cities and **Western Nebraska Housing Resources Network** to expand residential development in each Downtown. The availability of Tax Increment Financing and both State and Federal Historic Tax Credits, in combination with other resources available from property owners should be marketed to area developers to expand housing efforts.

Goal 4: Rehabilitation/Preservation of Existing Owner and Rental Housing Stock.

Housing rehabilitation programs and activities in each County and Community should strive to protect and preserve the existing housing stock of the Communities.



- **Action Step 1:** As needed, each County and Community should establish a policy of condemning and demolishing housing of a dilapidated state, not cost effective to rehabilitate. **Vacated land could be placed in a Region-Wide Land Bank Program to be used for future owner and rental housing development needs.**
- **Action Step 2: Housing rehabilitation programs,** for both owner and rental housing units, should be expanded in the Region, with emphasis on meeting the housing needs of the elderly, low income families and housing occupied by persons with special needs.
- **Action Step 3:** each Community should recognize and make a concentrated effort to **preserve housing of historical significance,** as an effort to preserve local history.
- **Action Step 4:** To ensure a **clean and safe residential environment,** the ongoing maintenance of private residential properties is needed, i.e. trash removal, junk cars, etc. should continue. This could be **implemented through annual or bi-annual Community clean-up activities throughout each County and Community, as well as the utilization of the “Nuisance Abatement” Program via PADD.**
- **Action Step 5:** Create a regional residential materials **Recycling Center** to ensure the availability of needed, affordable housing supplies. A materials recycling center could make good conditioned and usable housing components available for use in new housing units.

Goal 5: Financing Activities for Housing Development in Scotts Bluff, Morrill and Kimball Counties. Housing developers should consider both public and private funding sources when constructing new housing stock.

- **Action Step 1:** Housing developers should be encouraged to secure any and all available tools of financing assistance for both the development and preservation of housing in each County. This assistance is available from the Nebraska Investment Finance Authority, Nebraska Department of Economic Development, USDA Rural Development, Federal Home Loan Bank and the Department of Housing and Urban Development in the form of grants, tax credits and mortgage insurance programs. **The Western Nebraska Housing Resources Network will need to develop and/or continue relationships with developers and funders to enhance housing development activities in each County and Community.**
- **Action Step 2:** Each Community should utilize **Tax Increment Financing** to assist developers in financing new housing developments, specifically for land purchase and preparation, as well as public facility and utility requirements.

Goal 6: Impediments to Fair Housing Choice. The Communities of Scotts Bluff, Morrill and Kimball Counties will need to identify and establish a plan to eliminate **all barriers and impediments to fair housing choice**. Both public and private sectors of each County should play a role in this process. This would include the involvement of local government, schools, churches and the local private sector.

- **Action Step 1:** Address the primary impediments to fair housing choice in each County and Community, including, **for homeowners**, the costs of utilities and homeowners insurance, as well as the excessive down payment and closing costs and a lack of sufficient homes for sale. For **renter households**, impediments include the high cost of monthly rent and a lack of decent rental units at an affordable price range.
- **Action Step 2:** Create and support the efforts of a **Region-wide “Fair Housing Advisory Group”** through the provision of adequate resources for the delivery of fair housing activities. **Activities of the Advisory Group could include the following:**
 - Creating an “Action Plan” to identify strategies to further affordable housing opportunities.
 - Hosting a “Housing Fair” for developers and contactors to promote existing market opportunities that exist for the development of affordable housing.
 - Promote “Equal Housing Opportunities” on flyers, brochures and local newspapers.
 - Assist the Housing Partners of Western Nebraska, as well as the Bayard, Bridgeport and Kimball Housing Authorities in enforcing fair housing policies and submitting complaints of discrimination to the Nebraska Equal Opportunity Commission.

- **Action Step 3:** Each Community should continue to utilize, or adopt (by ordinance) and implement **Fair Housing Policy** and **Property Maintenance Codes** to ensure all current and future residents of the Community do not experience any discrimination in housing choice and that properties are not overtaken by debris, potentially leading to unsafe and unhealthy conditions.
- **Action Step 4:** For **persons with a disability(ies)**, supply fully accessible housing, both for rent and for sale. Include supportive services where necessary. A total of 5 percent of these new units should be fully accessible for persons with physical disabilities, while 2 percent should be accessible for persons with sensory disabilities.
- **Action Step 5:** Develop housing for potential **minorities** and “**New Americans**” needing safe and affordable housing.
- **Action Step 6:** **Support bilingual** and **impoverished families** in their search for affordable housing. This could include housing counseling, homeownership classes and information on fair lending practices.
- **Action Step 7:** Routinely inspect rental housing units to ensure minimum standards for dwelling units are met, as a form of **Fair Housing Enforcement**.



Goal 7: Plan Maintenance and Implementation. Maintain current and modern Comprehensive Plans, as well as Zoning and Subdivision Regulation documents, for each County and Community, in an effort to continue efficient, sustainable housing development.

- **Action Step 1:** Scotts Bluff, Morrill and Kimball Counties, as well as each Community, should establish an **annual review process of their respective Comprehensive Plans** and associated Zoning and Subdivision Regulations. Elected officials and local governmental volunteers and community and economic development groups should be involved in this review.

FIVE-YEAR REGIONAL HOUSING ACTION PLAN.

FIVE-YEAR REGIONAL HOUSING ACTION PLAN.

○ INTRODUCTION. ○

The greatest challenge for Scotts Bluff, Morrill and Kimball Counties, during the next five years, will be to develop housing units for low- to moderate-income families, the elderly and special population households, with attention given to workforce households. Overall, the three County area should build a total of **777 units, including 521 owner and 256 rental housing units by 2021.** The breakdown of housing demand for each County includes the following:

SCOTTS BLUFF COUNTY: 625 new units; 431 owner, 194 rental.

MORRILL COUNTY: 60 new units; 32 owner, 28 rental.

KIMBALL COUNTY: 92 new units; 58 owner, 34 rental.

The successful implementation of the **“Five-Year Regional Housing Action Plan”** will begin with preparation of reasonable, feasible housing projects. Such a Plan will address all aspects of housing, including new construction, housing rehabilitation, the removal of “bad” housing, the reuse of infill residential lots, appropriate housing administration and code and zoning enforcement.

Important to the cause for housing will be the creation of a **Housing Partnership**, comprised of housing stakeholders throughout each County. ***“The bigger the circle of Partners, the better the delivery of housing.” The following groups, organizations and funds/funding sources are available to create new and preserve existing housing in the three Counties.***

HUD = U.S. Department of Housing & Urban Development-Mortgage Insurance Capital Advance.

RD = Department of Agriculture-Rural Development/Grants/Loan Mortgage Guarantee.

AHP = Federal Home Loan Bank-Affordable Housing Program.

NIFA = Nebraska Investment Finance Authority-Low Income Housing Tax Credit, First-Time Homebuyer (Programs) & Workforce Housing Initiative.

HTC = Historic Tax Credits (State & Federal).

CDBG = Nebraska Department of Economic Development-Community Development Block Grant.

HOME = HOME Program.

NAHTF = Nebraska Affordable Housing Trust Fund.

SB-LB840 = Scottsbluff Economic Development Fund.

G-LB840 = Gering Economic Development Fund.

B-LB840 = Bayard Economic Development Fund.

K-LB840 = Kimball Economic Development Fund.

OE = Owner Equity.

CPF = Conventional Private Financing.
TEBF = Tax Exempt Bond Financing.
TIF = Tax Increment Financing.
WNED = Western Nebraska Economic Development Group
WNHRN = Western Nebraska Housing Resource Network.
ME = Major Employers.
PADD = Panhandle Area Development District.
CAPWN = Community Action Partnership of Western Nebraska.
HPWN = Housing Partners of Western Nebraska.
HAs = Housing Authorities (Morrill County: Bayard and Bridgeport).
KHA = Kimball Housing Authority.
AOWN = Aging Office of Western Nebraska.
MHEG = Midwest Housing Equity Group.
MHDF = Midwest Housing Development Fund.
PD = Private Developer.
PF = Local, State & Regional (Private) Foundations.
H/MC = Hospitals/Medical Centers.

○ HOUSING PROJECTS ○

The following **Regional Housing Action Plan** presents “**priority**” housing programs for Scotts Bluff, Morrill and Kimball Counties during the next five years. Programs include activities associated with the **organizational or operational programs (activities #1 - #6)** to ensure housing development exists as an ongoing community and economic process, housing units for both elderly and non-elderly households, persons with special needs and the preservation or rehabilitation of the local housing stock. These organizational and operational programs should be applied to each of the three Counties.

The identification of specific housing development programs are identified for Scotts Bluff County (activities #7 - #21), Morrill County (activities #22 - #33) and Kimball County (activities #34 - #45). This includes a total estimated project cost, a “cost subsidy” identifying a portion of the total cost that could be covered through Local, State and Federal housing developers, funders and grantors, and potential housing development/funding partnerships that could be an active participant in the creation of new and expanded housing opportunities. The **Plan** defines a purpose and estimated cost for each housing program and, where relevant, the estimated cost subsidy.

Each housing program should incorporate “**Place-Based**” development concepts, whereby development supports the Region’s quality of life and availability of resources including, but not limited to: public safety, community health, education and cultural elements.

ORGANIZATIONAL/OPERATIONAL PROGRAMS.

	<u>Activities.</u>	<u>Purpose of Activity.</u>	<u>Total Cost/Partners.</u>
1.	Establish a Western Nebraska Housing Resource Network (WNHRN) to promote and guide housing development activities in the Counties and each Community.	A regional housing resource organization, created by WNED, that plans and implements affordable housing programs. To include the input and involvement of existing housing stakeholders involved with community and economic development activities and the provision of housing and associated supportive services. Also, to serve as a local funding agency for housing advocacy and development.	\$45,000 (Selected Partners).
2.	Create a Regional Land Bank Program.	Secure land for future housing developments throughout Scotts Bluff, Morrill and Kimball Counties.	\$190,000 Annually. WNHRN.
3.	Regional Housing Investment Club.	With the guidance of the Western Nebraska Housing Resource Network , organize local funding and housing stakeholders to create a bank of funds to invest in needed gap financing for local housing developments.	\$150,000 Annually. WNHRN.
4.	Establish an Employer's Housing Assistance Program , encouraging major employers in each County to become directly involved with assisting their employees in obtaining affordable housing.	To encourage Major Employers in each County to partner and financially assist in developing housing programs identified in the Housing Action Plan, including first-time homebuyer and down payment assistance programs and collaboration of major employers to complete needed workforce housing projects.	\$75,000 Annually. ME.
5.	Continue/Expand a Continuum of (Housing) Residential Care Program with WNHRN, directed at persons and families 55+ years of age.	Housing assistance program provided by the Western Nebraska Housing Resource Network , to address all facets of elderly housing needs and associated support services in each County, including advocating for the development of all housing types and needed supportive services for elderly households; new construction and home rehabilitation and modification.	\$150,000 Annually. WNHRN, H/MCs.
6.	Plan and implement an annual Regional Housing Summit.	The Western Nebraska Housing Resource Network , with the assistance of local funders should conduct an annual presentation of housing accomplishments and opportunities in each County.	\$5,000 Annually. WNHRN.

○ HOUSING ACTION PLAN – SCOTTS BLUFF COUNTY ○

HOUSING PRESERVATION/REHABILITATION.

	<u>Activity/Purpose.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
7.	Establish a housing materials recycling facility , via deconstruction/remodeling activities.	\$100,000 Start-up. Supported by sales	100% for Start-up. Continued from annual support via sales & services.	WNHRN.
8.	County-Wide Housing Code Inspection and Rental Licensing Program , to provide a year-round, on-going housing inspection and enforcement and licensing program. Can combine with a Nuisance Abatement Program .	\$175,000 Annually.	60% or \$105,000.	WNHRN, PADD, HAs & participating local Municipalities.
9.	Owner/Rental Housing Rehabilitation Program, 335 Units, Scottsbluff: 105 Units. Gering: 70 Units. Mitchell: 35 Units. Morrill & Terrytown: 30 Units. Minatare: 20 Units. Lyman: 15 Units. Remaining Communities: 10 Units Each. Moderate to substantial rehabilitation at \$32,000 to \$38,000 per unit in Scotts Bluff County, by 2021, to meet the needs of low- to moderate-income households.	\$12,730,000.	75% or \$9,547,500.	WNHRN, PADD, CAPWN, CDBG, HOME, NAHTF, TIF & OE.

HOUSING PRESERVATION/REHABILITATION (Continued).

	<u>Activity/Purpose.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
10.	Purchase and Demolition of 84 substandard, dilapidated housing units in Scotts Bluff County Communities. Credit property to the Land Bank for purpose of redevelopment. Scottsbluff: 40 Units. Gering: 20 Units. Mitchell & Minatare: 10 Units. Morrill & Terrytown: 5 Units. Lyman: 3 Units. Remaining Communities: 2 Units Each.	\$5,460,000.	80% or \$4,368,000.	WNHRN, PADD, CDBG, NAHTF, TIF & OE.
11.	Single Family Purchase-Rehab-Resale/Re-Rent Program, 50 Units, Scottsbluff: 30 Units. Gering: 15 Units. Mitchell & Morrill: 5 Units Each. 3+ bedroom houses, standard amenities in Scotts Bluff County, to meet the affordable homeowner/renter needs of low- to moderate-income households (51% to 80% AMI).	\$6,250,000.	70% or \$4,375,000.	WNHRN, PADD, CAPWN, PD, USDA-RD, CDBG, HOME, NAHTF, TIF, CPF & OE.

HOUSING FOR ELDERLY/SENIOR POPULATIONS.

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
12.	Elderly Rental Housing Initiative, 42 Units: <ul style="list-style-type: none"> - Scottsbluff: 20 Units. - Gering: 10 Units. - Mitchell: 8 Units. - Morrill: 4 Units. <p>Scattered Site, mixed income, 2 bedroom duplex or triplex units, standard amenities, to meet the rental housing needs of low- to moderate-mixed-income elderly households (31% to 80% AMI).</p>	\$7,600,000.	70% or \$5,320,000.	WNHRN, PD, AOWN, HPWN, LIHTC, MHEG, MHDF, HOME, NAHTF, AHP, HUD, RD, TIF, CPF & PF.
13.	Elderly Homeownership Initiative, 70 Units: <ul style="list-style-type: none"> - Scottsbluff: 36 Units. - Gering: 20 Units. - Mitchell: 6 Units. - Morrill: 4 Units. - Lyman & Minatare: 2 Units Each. <p>Scattered Site, Mixed Income, 2 & 3 bedroom single family, patio home and duplex units, standard amenities, complete accessibility design, to meet the needs of moderate-income elderly households (81%+ AMI).</p>	\$13,790,000.	35% or \$4,826,500.	WNHRN, PD, AOWN, PADD, HOME, NAHTF, TIF, RD & CPF.

HOUSING FOR ELDERLY/SENIOR POPULATIONS (Continued).

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
14.	Housing Rehabilitation/ Modification Initiative, 116 Units: - Scottsbluff: 60 Units. - Gering: 40 Units. - Mitchell & Morrill: 6 Units Each. - Lyman & Minatare: 2 Units Each. Standard amenities, complete visitability, accessibility design, to meet the needs of very-low- to moderate-income (0% to 80% AMI), <i>Elderly and Special Population Households</i> , with a Person(s) with a Disability.	\$4,756,000.	75% or \$3,567,000.	WNHRN, AOWN, PADD, CAPWN, CDBG, HOME, NAHTF, TIF & OE.
15.	Develop up to 52 units for an affordable licensed Assisted Living Facility with supportive/ specialized services for near-independent and frail-elderly residents of Scottsbluff and Gering. - Scottsbluff: 32 Units. - Gering: 20 Units.	\$7,540,000.	60% or \$4,524,000.	WNHRN, PD, RD, HUD, AOWN, HPWN, H/MCs, TIF, CPF & OE.
16.	Develop up to 64 units for an affordable Long-Term Care Facility with supportive/ specialized services for elderly residents of Scottsbluff and Gering. - Scottsbluff: 40 Units. - Gering: 24 Units.	\$9,400,000.	70% or \$6,580,000.	WNHRN, PD, RD, HUD, AOWN, HPWN, H/MCs, TIF, CPF & OE.

HOUSING FOR FAMILIES.

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
17.	Single Family Rental, CROWN Rent-To-Own Program, 18 Units: - Scottsbluff: 10 - Gering: 8 Scattered Site, Mixed Income, 3+bedroom houses with standard amenities to meet the affordable housing needs of moderate-income households (51% to 80% AMI).	\$3,500,000.	75% or \$2,625,000.	WNHRN, PD, LIHTC, MHEG, MHDF, AHP, NAHTF, HOME, TIF & CPF.
18.	General Rental Housing Program, 76 Units: - Scottsbluff: 40 Units. - Gering: 20 Units. - Mitchell: 8 Units. - Morrill & Terrytown: 4 Units Each. Scattered Site, Mixed Income, duplexes, consisting of 2 & 3 bedroom units with standard amenities, to meet the affordable rental housing needs of low- to moderate-income workforce households (31% to 125% AMI).	\$12,540,000.	70% or \$8,800,000.	WNHRN, HPWN, PD, LIHTC, MHEG, MHDF, AHP, NAHTF, HOME, TIF, CPF, SB-LB840 & G-LB840.

HOUSING FOR FAMILIES (Continued).

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
19.	Family Homeownership Initiative, 179 Units: - Scottsbluff: 78 Units. - Gering: 45 Units. - Mitchell: 10 Units. - Morrill: 6 Units. - Minatare & Terrytown: 4 Units Each. Remaining Communities: 2 Each. - Rural County: 24 (planned subdivision) Scattered Site, Mixed Income, single family units, 3+ bedroom units with standard amenities to meet the affordable housing needs of low- to upper-income family households (51%+ AMI). Units constructed in "Remaining Communities" should focus on utilizing a Purchase-Rehab-Resale or Re-Rent Program.	\$40,000,000.	65% or \$26,000,000.	WNHRN, PD, PADD, FTHB, CDBG, NAHTF, HOME, TIF, CPF, SB-LB840 & G-LB840.
20.	Owner/Rental Housing Initiative for Special Populations, 16 Units: - Scottsbluff: 10 Units. - Gering: 6 Units. Scattered Site, 2 & 3 bedroom units, standard amenities, complete visitability and accessibility design, to meet the affordable independent living housing needs of persons with special needs (0% to 60% AMI).	\$2,800,000.	90% or \$2,520,000.	WNHRN, PD, PADD, CDBG, NAHTF, HOME, LIHTC, MHEG, MHDF, TIF, AHP & CPF.
21.	Downtown Housing Initiative, 54 Rental Units: - Scottsbluff: 36 Units. - Gering: 18 Units. Mixed Income, Scattered Site or upper floors of existing commercial buildings, 1 & 2-bedroom apartments.	\$12,900,000	70% or \$9,000,000	WNHRN, HPWN, PD, PADD, HTC, CDBG, HOME, LIHTC, NAHTF, AHP, MHEG, MHDF, TIF, CPF, SB-LB840 & G-LB840.

○ HOUSING ACTION PLAN – MORRILL COUNTY ○

HOUSING PRESERVATION/REHABILITATION.

	<u>Activity/Purpose.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
22.	County-Wide Housing Code Inspection and Rental Licensing Program, to provide a year-round, on-going housing inspection and enforcement and licensing program. Can combine with a Nuisance Abatement Program.	\$105,000 Annually.	60% or \$60,000.	WNHRN, PADD, HAs & participating local Municipalities.
23.	Overall Owner/Rental Housing Rehabilitation Program, 105 Units, - Bridgeport: 55 Units. - Bayard: 40 Units. - Broadwater: 10 Units. Moderate rehabilitation at \$32,000 to \$38,000 per unit in Morrill County, to meet the needs of low- to moderate-income households.	\$4,410,000.	75% or \$3,307,500.	WNHRN, PADD, CAPWN, CDBG, HOME, NAHTF, TIF & OE.
24.	Purchase and Demolition of 30 substandard, dilapidated housing units in Morrill County Communities. Credit property to the Land Bank for purpose of redevelopment. - Bridgeport & Bayard: 12 Units Each. - Broadwater: 6 Units.	\$1,950,000.	80% or \$1,560,000.	WNHRN, PADD, CDBG, NAHTF, TIF & OE.
25.	Single Family Purchase-Rehab-Resale/Re-Rent Program, 20 Units. - Bridgeport: 10 Units. - Bayard: 8 Units. - Broadwater: 2 Units. Three+ bedroom houses, standard amenities in Morrill County, to meet the affordable homeowner/renter needs of low- to moderate-income households (51% to 80% AMI).	\$2,500,000.	70% or \$1,750,000.	WNHRN, PADD, CAPWN, PD, USDA-RD, CDBG, HOME, NAHTF, TIF, CPF & OE.

HOUSING FOR ELDERLY/SENIOR POPULATIONS.

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
26.	<p>Elderly Rental Housing Initiative, 16 Units:</p> <p>- Bridgeport & Bayard: 8 Units Each.</p> <p>Scattered Site, mixed income, 2 bedroom duplex or triplex units, standard amenities, to meet the rental housing needs of low- to moderate-mixed-income elderly households (31%+ AMI).</p>	\$2,800,000.	80% or \$2,240,000.	WNHRN, PD, AOWN, HAs, LIHTC, MHEG, MHDF, HOME, NAHTF, AHP, HUD, RD, TIF, CPF & PF.
27.	<p>Elderly Homeownership Initiative, 12 Units:</p> <p>- Bridgeport & Bayard: 6 Units Each.</p> <p>Scattered Site, Mixed Income, 2 & 3 bedroom single family, patio home and duplex units, standard amenities, complete accessibility design, to meet the needs of Moderate-income elderly households (81%+ AMI).</p>	\$2,870,000.	35% or \$1,000,000.	WNHRN, PD, AOWN, PADD, HOME, NAHTF, TIF, RD & CPF.
28.	<p>Housing Rehabilitation/ Modification Initiative, 44 Units:</p> <p>- Bridgeport: 20 Units. - Bayard: 16 Units. - Broadwater: 8 Units.</p> <p>Standard amenities, complete visitability, accessibility design, to meet the needs of very-low- to moderate-income (0% to 80% AMI), Elderly and Special Population Households, with a Person(s) with a Disability.</p>	\$1,680,000.	85% or \$1,428,000.	WNHRN, AOWN, PADD, CAPWN, CDBG, HOME, NAHTF, TIF & OE.
29.	<p>Develop up to 18 units affordable licensed Assisted Living Facility in Bridgeport, with supportive/ specialized services for near-independent and frail-elderly residents of the Community.</p>	\$2,600,000.	60% or \$1,560,000	WNHRN, PD, RD, HUD, AOWN, HAs, TIF, CPF & OE.

HOUSING FOR FAMILIES.

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
30.	Single Family Rental, CROWN Rent-To-Own Program, Eight Units: - Bridgeport & Bayard: 4 Units Each. Scattered Site, Mixed Income, 3+bedroom houses with standard amenities to meet the affordable housing needs of moderate-income households (51% to 80% AMI).	\$1,900,000.	75% or \$1,425,000.	WNHRN, PD, LIHTC, MHEG, MHDF, AHP, NAHTF, HOME, TIF & CPF.
31.	General Rental Housing Program, 20 Units: - Bridgeport: 12 Units. - Bayard: 8 Units. Scattered Site, Mixed Income, duplexes, consisting of 2 & 3 bedroom units with standard amenities, to meet the affordable rental housing needs of low- to moderate-income workforce households (31%+AMI).	\$3,300,000.	70% or \$2,310,000.	WNHRN, PD, LIHTC, MHEG, MHDF, AHP, NAHTF, HOME, TIF, CPF & B-LB840.

HOUSING FOR FAMILIES (Continued).

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
32.	<p>Family Homeownership Initiative, 30 Units:</p> <ul style="list-style-type: none"> - Bridgeport & Bayard: 8 Units Each. - Broadwater: 2 Units. - Rural County: 12 (planned subdivisions) <p>Scattered Site, Mixed Income, single family units, 3+ bedroom units with standard amenities to meet the affordable housing needs of low- to upper-income family households (51%+ AMI). Units constructed in Broadwater should focus on utilizing a Purchase-Rehab-Resale or Re-Rent Program.</p>	\$7,100,000.	75% or \$5,325,000.	WNHRN, PD, PADD, FTHB, CDBG, NAHTF, HOME, TIF, CPF & B-LB840.
33.	<p>Owner/Rental Housing Initiative for Special Populations in the Cities of Bridgeport and Bayard, Four Units Each:</p> <p>Scattered Site, 2 & 3 bedroom units, standard amenities, complete visitability and accessibility design, to meet the affordable independent living housing needs of persons with special needs (0% to 80% AMI).</p>	\$1,400,000.	90% or \$1,260,000.	WNHRN, PD, PADD, CDBG, NAHTF, HOME, LIHTC, MHEG, MHDF, TIF, AHP & CPF.

○ HOUSING ACTION PLAN – KIMBALL COUNTY ○

HOUSING PRESERVATION/REHABILITATION.

	<u>Activity/Purpose.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
34.	County-Wide Housing Code Inspection and Rental Licensing Program , to provide a year-round, on-going housing inspection and enforcement and licensing program. Can combine with a Nuisance Abatement Program .	\$80,000 Annually.	50% or \$40,000.	WNHRN, PADD, KHA & participating local Municipalities.
35.	Single Family Owner Housing Rehabilitation Program, 52 Units. - Kimball: 30 Units. - Dix: 12 Units. - Bushnell: 10 Units. Moderate rehabilitation at \$32,000 to \$38,000 per unit in Kimball County, to meet the needs of low- to moderate-income households.	\$2,100,000.	70% or \$1,470,600.	WNHRN, PADD, CAPWN, CDBG, HOME, NAHTF, TIF & OE.
36.	Purchase and Demolition of 24 substandard, dilapidated housing units in Kimball County Communities. Credit property to the Land Bank for purpose of redevelopment. - Kimball: 16 Units. - Bushnell & Dix: 4 Units Each.	\$1,560,000.	85% or \$1,326,000.	WNHRN, PADD, CDBG, NAHTF, TIF & OE.
37.	Single Family Purchase-Rehab-Resale/Re-Rent Program, 18 Units. - Kimball: 10 Units. - Bushnell & Dix: 4 Units Each. Three+ bedroom houses, standard amenities in Kimball County, to meet the affordable homeowner/renter needs of low- to moderate-income households (51% to 80% AMI).	\$2,480,000.	70% or \$1,860,000.	WNHRN, PADD, CAPWN, PD, USDA-RD, CDBG, HOME, NAHTF, TIF, CPF & OE.

HOUSING FOR ELDERLY/SENIOR POPULATIONS.

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
38.	<p>Elderly Rental Housing Initiative, Eight Units in Kimball, Nebraska:</p> <p>Scattered Site, mixed income, 2 bedroom duplex or triplex units, standard amenities, to meet the rental housing needs of low- to moderate-mixed-income elderly households (31%+ AMI).</p>	\$1,480,000.	70% or \$1,036,000.	WNHRN, PD, AOWN, KHA, LIHTC, MHEG, MHDF, HOME, NAHTF, AHP, HUD, RD, TIF, CPF & PF.
39.	<p>Elderly Homeownership Initiative, Six Units in Kimball, Nebraska.</p> <p>Scattered Site, Mixed Income, 2 & 3 bedroom single family, patio home and duplex units, standard amenities, complete accessibility design, to meet the needs of Moderate-income elderly households (81%+ AMI).</p>	\$1,356,000.	45% or \$610,200.	WNHRN, PD, AOWN, PADD, HOME, NAHTF, TIF, RD & CPF.
40.	<p>Housing Rehabilitation/ Modification Initiative, 12 Units:</p> <ul style="list-style-type: none"> - Kimball: 8 Units. - Bushnell & Dix: 2 Units Each. <p>Standard amenities, complete visitability, accessibility design, to meet the needs of very-low- to moderate-income (0% to 80% AMI), Elderly and Special Population Households, with a Person(s) with a Disability.</p>	\$432,000.	80% or \$345,600.	WNHRN, AOWN, PADD, CAPWN, CDBG, HOME, NAHTF, TIF & OE.

HOUSING FOR FAMILIES.

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
41.	<p>Single Family Rental, CROWN Rent-To-Own Program, Four Units in Kimball, Nebraska:</p> <p>Scattered Site, Mixed Income, 3+bedroom houses with standard amenities to meet the affordable housing needs of moderate-income households (51% to 80% AMI).</p>	\$875,000.	75% or \$656,250.	WNHRN, KHA, PD, LIHTC, MHEG, MHDF, AHP, NAHTF, HOME, TIF & CPF.
42.	<p>General Rental Housing Program, Eight Units:</p> <ul style="list-style-type: none"> - Kimball: 4 Units. - Bushnell & Dix: 2 Each. <p>Scattered Site, Mixed Income, duplexes, consisting of 2 & 3 bedroom units with standard amenities, to meet the affordable rental housing needs of low- to moderate-income workforce households (31% to 125% AMI).</p>	\$1,450,000.	70% or \$1,015,000.	WNHRN, PD, LIHTC, MHEG, MHDF, AHP, NAHTF, HOME, TIF, CPF & K-LB840.

HOUSING FOR FAMILIES (Continued).

	<u>Activity.</u>	<u>Total Cost.</u>	<u>Required Cost Subsidy.</u>	<u>Potential Partnerships.</u>
43.	<p>Family Homeownership Initiative, 24 Units:</p> <ul style="list-style-type: none"> - Kimball: 8 - Bushnell & Dix: 2 Each. - Rural County: 12 (planned subdivisions). <p>Scattered Site, Mixed Income, single family units, 3+ bedroom units with standard amenities to meet the affordable housing needs of low- to upper-income family households (51%+ AMI). Units constructed in "Remaining Communities" should focus on utilizing a Purchase-Rehab-Resale or Re-Rent Program.</p>	\$5,424,000.	65% or \$3,525,600.	WNHRN, PD, PADD, FTHB, CDBG, NAHTF, HOME, TIF, CPF & K-LB840.
44.	<p>Owner/Rental Housing Initiative for Special Populations in the City of Kimball, Four Units:</p> <p>Scattered Site, 2 & 3 bedroom units, standard amenities, complete visitability and accessibility design, to meet the affordable independent living housing needs of persons with special needs (0% to 80% AMI).</p>	\$700,000.	90% or \$630,000.	WNHRN, PD, PADD, CDBG, NAHTF, HOME, LIHTC, MHEG, MHDF, TIF, AHP & CPF.
45.	<p>Downtown Kimball Housing Initiative, 10 Rental Units:</p> <p>Mixed Income, Scattered Site or upper floors of existing commercial buildings, 1 & 2-bedroom apartments.</p>	\$2,400,000	70% or \$1,680,000	WNHRN, PD, PADD, HTC, CDBG, HOME, LIHTC, NAHTF, AHP, MHEG, MHDF, TIF & CPF.

HOUSING TARGET DEMAND & SURVEY RESULTS.

TABLE 20
ESTIMATED “PRELIMINARY” HOUSING TARGET DEMAND
SOUTHWEST NEBRASKA COUNTIES & COMMUNITIES
2021

	<u>Owner</u>	<u>Rental</u>	<u>Total Target Demand*</u>	<u>Est. Required Target Budget (Millions)</u>
SCOTTS BLUFF COUNTY:	431	194	625	\$133.0
Gering:	92	60	152**	\$31.3
Henry:	2	2	4	\$0.8
Lyman:	6	2	8	\$1.6
McGrew:	2	2	4	\$0.8
Melbeta:	2	2	4	\$0.8
Minatare:	8	6	14	\$2.9
Mitchell:	14	10	24	\$4.9
Morrill:	8	8	16	\$3.9
Scottsbluff:	168	98	266**	\$54.8
Terrytown:	4	4	8	\$1.6
Balance of County:	125	0	125	\$29.6
MORRILL COUNTY:	32	28	60	\$12.7
Bridgeport:	12	16	28	\$5.8
Bayard:	8	10	18	\$3.7
Broadwater:	2	2	4	\$0.8
Balance of County:	10	0	10	\$2.4
KIMBALL COUNTY:	58	34	92	\$19.7
Kimball:	26	30	56**	\$11.5
Bushnell:	2	2	4	\$0.8
Dix:	4	2	6	\$1.2
Balance of County:	26	0	26	\$6.2

*Based upon **new households**, providing affordable housing for 10% of **cost burdened households with housing problems**, replacement of 20% of **substandard housing stock experiencing plumbing, overcrowded conditions**, absorb **housing vacancy deficiency** by creating 6% vacancy rate of structurally sound units and build for “**pent-up**” demand, at 1.75%. Includes both new construction and purchase/rehab/resale or re-rent activities (an estimated 18% to 20% of the total target housing demand).

**Includes Downtown Housing Potential:

Gering, 16 Units; 4 Owner & 12 Rental Units.

Scottsbluff, 32 Units; 8 Owner & 24 Rental Units.

Kimball, 10 Units; 4 Owner & 6 Rental Units.

NOTE: New housing in the smaller Communities should focus on purchase-rehab/resale or re-rent.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 21
AREA HOUSEHOLD INCOME (AMI)
SCOTTS BLUFF, MORRILL & KIMBALL COUNTIES, NEBRASKA
2016

	<u>1PHH</u>	<u>2PHH</u>	<u>3PHH</u>	<u>4PHH</u>	<u>5PHH</u>	<u>6PHH</u>	<u>7PHH</u>	<u>8PHH</u>
30% AMI	\$12,810	\$14,640	\$16,470	\$18,300	\$19,770	\$21,240	\$22,710	\$24,180
50% AMI	\$21,350	\$24,400	\$27,450	\$30,500	\$32,950	\$35,400	\$37,850	\$40,300
60% AMI	\$25,620	\$29,280	\$32,940	\$36,600	\$39,540	\$42,480	\$45,420	\$48,360
80% AMI	\$34,150	\$39,050	\$43,900	\$48,800	\$52,700	\$56,600	\$60,500	\$64,400
100%AMI	\$68,300	\$78,100	\$87,800	\$97,600	\$105,400	\$113,200	\$121,000	\$128,800
125%AMI	\$85,375	\$97,625	\$109,750	\$122,000	\$131,750	\$141,500	\$151,250	\$161,000

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 22
ESTIMATED YEAR-ROUND HOUSING DEMAND BY INCOME SECTOR
SCOTTS BLUFF COUNTY/CITIES OF GERING & SCOTTSBLUFF, NEBRASKA
MORRILL COUNTY/CITIES OF BAYARD & BRIDGEPORT, NEBRASKA
KIMBALL COUNTY/CITY OF KIMBALL, NEBRASKA
2021

	<u>Income Range</u>					<u>Totals</u>	<u>Anticipated Workforce</u>
	<u>0-30% AMI</u>	<u>31-60% AMI</u>	<u>61-80% AMI</u>	<u>81-125% AMI</u>	<u>126%+ AMI</u>		
<u>Scotts Bluff County:</u>							
Owner:	0	22	53	120	236	431	327
Rental:	20	54	36	40	44	194	128
<u>Gering:</u>							
Owner:	0	8	14	30	40	92	56
Rental:	6	14	10	14	16	60	32
<u>Scottsbluff:</u>							
Owner:	0	10	20	60	78	168	108
Rental:	10	20	18	22	28	98	58
<u>Morrill County:</u>							
Owner:	0	0	6	12	14	32	22
Rental:	2	10	8	8	0	28	16
<u>Bayard:</u>							
Owner:	0	0	2	2	4	8	6
Rental:	0	4	2	2	2	10	6
<u>Bridgeport:</u>							
Owner:	0	0	4	4	4	12	10
Rental:	2	6	4	2	2	16	10
<u>Kimball County:</u>							
Owner:	0	2	10	18	28	58	47
Rental:	4	10	12	8	0	34	22
<u>Kimball:</u>							
Owner:	0	0	6	14	6	26	19
Rental:	4	8	10	6	2	30	20

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 23

**ESTIMATED “PRELIMINARY” HOUSING TARGET DEMAND – BOOST
(+1.45% FIVE-YEAR POPULATION GROWTH (+655 POPULATION/ 220 FTEs))
SOUTHWEST NEBRASKA COUNTIES & COMMUNITIES
2021**

	<u>Owner</u>	<u>Rental</u>	<u>Total Target Demand*</u>	<u>Est. Required Target Budget (Millions)</u>
SCOTTS BLUFF COUNTY:	556	272	828	\$170.3
Gering:	122	86	208	\$42.8
Henry:	2	2	4	\$0.8
Lyman:	6	2	8	\$1.6
McGrew:	2	2	4	\$0.8
Melbeta:	2	2	4	\$0.8
Minatare:	8	8	16	\$3.3
Mitchell:	16	12	28	\$5.7
Morrill:	10	10	20	\$4.1
Scottsbluff:	222	144	366	\$75.4
Terrytown:	4	4	8	\$1.6
Balance of County:	162	0	162	\$33.4
MORRILL COUNTY:	42	34	76	\$16.0
Bridgeport:	16	20	36	\$7.4
Bayard:	10	12	22	\$4.5
Broadwater:	2	2	4	\$0.8
Balance of County:	14	0	14	\$3.3
KIMBALL COUNTY:	66	40	106	\$22.7
Kimball:	30	36	66	\$13.6
Bushnell:	2	2	4	\$0.8
Dix:	4	2	6	\$1.2
Balance of County:	30	0	30	\$7.1

*Based upon **new households**, providing affordable housing for 10% of **cost burdened households with housing problems**, replacement of 20% of **substandard housing stock experiencing plumbing, overcrowded conditions**, absorb **housing vacancy deficiency** by creating 6% vacancy rate of structurally sound units and build for “**pent-up**” demand, at 1.75%. **Includes both new construction and purchase/rehab/resale or re-rent activities (an estimated 18% to 20% of the total target housing demand).**

**Includes Downtown Housing Potential:

Gering, 18 Units; 6 Owner & 12 Rental Units.

Scottsbluff, 36 Units; 10 Owner & 26 Rental Units.

Kimball, 10 Units; 4 Owner & 6 Rental Units.

NOTE: New housing in the smaller Communities should focus on purchase-rehab/resale or re-rent.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 24A
HOUSING LAND USE PROJECTIONS/ PER HOUSING TYPE/AGE SECTOR
GERING, NEBRASKA
2021**

<u>Age Sector</u>	<u>Type of Unit</u>	<u>#Owner / #Rental (No Boost)</u>	<u>#Owner / #Rental (Boost)</u>	<u>Land Requirements (Acres) (No Boost / Boost)</u>
18 to 54 Years**	Single Family Units	36 / 8*	52 / 12*	20.5 / 30.0
	Patio Home Units	8 / 0	10 / 0	2.8 / 3.5
	Town Home Units	12 / 0	16 / 8	2.5 / 5.0
	Duplex/Triplex Units	0 / 14	0 / 24	3.2 / 5.5
	Apartment Units***	<u>0 / 8</u>	<u>0 / 8</u>	<u>0.5 / 0.5</u>
Totals		56 / 30	78 / 52	29.5 / 44.5
55+ Years	Single Family Units	20 / 0	22 / 0	9.0 / 9.5
	Patio Home Units	4 / 0	6 / 0	1.4 / 2.0
	Town Home Units	8 / 10	10 / 10	3.8 / 4.2
	Duplex/Triplex Units	0 / 16	0 / 20	3.6 / 4.5
	Apartment Units***	<u>4 / 4</u>	<u>6 / 4</u>	<u>0.5 / 0.6</u>
Totals		36 / 30	44 / 34	18.3 / 20.8
TOTALS		92 / 60	22 / 86	47.8 / 65.3
*Includes Lease- or Credit-To-Own Units.				
**Includes Housing for Special Populations				
***Includes Downtown Housing Units.				
Source: Hanna:Keelan Associates, P.C., 2016.				

**TABLE 24B
HOUSING LAND USE PROJECTIONS/ PER HOUSING TYPE/AGE SECTOR
SCOTTSBLUFF, NEBRASKA
2021**

<u>Age Sector</u>	<u>Type of Unit</u>	<u>#Owner / #Rental (No Boost)</u>	<u>#Owner / #Rental (Boost)</u>	<u>Land Requirements (Acres) (No Boost / Boost)</u>
18 to 54 Years**	Single Family Units	68 / 10*	98 / 14*	36.0 / 51.5
	Patio Home Units	16 / 0	18 / 0	5.5 / 6.2
	Town Home Units	24 / 0	30 / 10	5.0 / 6.2
	Duplex/Triplex Units	0 / 32	0 / 46	7.0 / 10.0
	Apartment Units***	<u>0 / 16</u>	<u>2 / 18</u>	<u>1.0 / 1.2</u>
Totals		108 / 58	148 / 88	54.5 / 75.1
55+ Years	Single Family Units	30 / 0	34 / 0	13.8 / 15.7
	Patio Home Units	8 / 0	12 / 0	2.8 / 4.0
	Town Home Units	14 / 10	20 / 14	5.0 / 7.0
	Duplex/Triplex Units	<u>0 / 22</u>	0 / 34	4.8 / 7.5
	Apartment Units***	<u>8 / 8</u>	8 / 8	1.0 / 1.0
Totals		60 / 40	74 / 56	27.4 / 35.2
TOTALS		168 / 98	222 / 144	81.9 / 110.3
*Includes Lease- or Credit-To-Own Units.				
**Includes Housing for Special Populations				
***Includes Downtown Housing Units.				
Source: Hanna:Keelan Associates, P.C., 2016.				

**TABLE 24C
HOUSING LAND USE PROJECTIONS/ PER HOUSING TYPE/AGE SECTOR
KIMBALL, NEBRASKA
2021**

<u>Age Sector</u>	<u>Type of Unit</u>	<u>#Owner / #Rental (No Boost)</u>	<u>#Owner / #Rental (Boost)</u>	<u>Land Requirements (Acres) (No Boost / Boost)</u>
18 to 54 Years**	Single Family Units	12 / 4*	14 / 6*	6.5 / 8.0
	Patio Home Units	0 / 0	0 / 0	0.0 / 0.0
	Town Home Units	4 / 0	6 / 0	0.8 / 1.2
	Duplex/Triplex Units	0 / 8	0 / 12	1.8 / 2.7
	Apartment Units***	<u>0 / 4</u>	<u>0 / 4</u>	<u>0.25 / 0.25</u>
Totals		16 / 16	20 / 22	9.35 / 12.15
55+ Years	Single Family Units	4 / 0	4 / 0	1.8 / 1.8
	Patio Home Units	0 / 0	0 / 0	0.0 / 0.0
	Town Home Units	6 / 0	6 / 0	1.2 / 1.2
	Duplex/Triplex Units	0 / 12	0 / 12	2.7 / 2.7
	Apartment Units***	<u>0 / 2</u>	<u>0 / 2</u>	0.37 / 0.37
Totals		10 / 14	10 / 14	6.07 / 6.07
TOTALS		26 / 30	30 / 36	15.42 / 18.22
*Includes Lease- or Credit-To-Own Units. **Includes Housing for Special Populations ***Includes Downtown Housing Units.				
Source: Hanna:Keelan Associates, P.C., 2016.				

TABLE 25A
HOUSING DEMAND POTENTIAL – TARGET POPULATIONS
SCOTTS BLUFF COUNTY-WIDE, NEBRASKA
2021

Owner Units	HOUSEHOLD AREA MEDIAN INCOME (AMI)					TOTALS	Workforce Sector
	0%-30%	31%-60%	61%-80%	81%-125%	126%+		
Elderly (55+)	0	6	20	38	54	118	45
Family	0	12	29	82	182	305	280
Special Populations¹	<u>0</u>	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>8</u>	<u>2</u>
Subtotals	0	22	53	120	236	431	327
Rental							
Units							
Elderly (55+)	6	30	20	14	14	84	36
Family	10	22	16	26	30	104	90
Special Populations¹	<u>4</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>2</u>
Subtotals	20	54	36	40	44	194	128
TOTALS	20	76	89	160	280	625	455

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

* Includes lease- or credit-to-own units.

¹ Any person with a special housing need due to a cognitive and/or mobility disability.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 25B
HOUSING DEMAND POTENTIAL – TARGET POPULATIONS
GERING, NEBRASKA
2021**

Owner Units	<u>HOUSEHOLD AREA MEDIAN INCOME (AMI)</u>					<u>TOTALS</u>	<u>Workforce Sector</u>
	<u>0%-30%</u>	<u>31%-60%</u>	<u>61%-80%</u>	<u>81%-125%</u>	<u>126%+</u>		
Elderly (55+)	0	0	2	10	24	36	10
Family	0	6	10	20	16	52	46
Special							
<u>Populations¹</u>	<u>0</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>
Subtotals	0	8	14	30	40	92	56
Rental							
<u>Units</u>							
Elderly (55+)	2	10	6	6	6	30	8
Family	2	4	4	8	10	28	26
Special							
<u>Populations¹</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>
Subtotals	6	14	10	14	16	60	32
TOTALS	6	22	24	44	56	152	88

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

* Includes lease- or credit-to-own units.

¹ Any person with a special housing need due to a cognitive and/or mobility disability.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 25C
HOUSING DEMAND POTENTIAL – TARGET POPULATIONS
SCOTTSBLUFF, NEBRASKA
2021**

Owner Units	HOUSEHOLD AREA MEDIAN INCOME (AMI)					TOTALS	Workforce Sector
	0%-30%	31%-60%	61%-80%	81%-125%	126%+		
Elderly (55+)	0	0	4	26	30	60	14
Family	0	8	14	32	48	102	94
Special Populations¹	<u>0</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>6</u>	<u>0</u>
Subtotals	0	10	20	60	78	168	108
Rental							
Units							
Elderly (55+)	2	10	8	10	10	40	10
Family	6	8	8	12	18	52	48
Special Populations¹	<u>2</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>0</u>
Subtotals	10	20	18	22	28	98	58
TOTALS	10	30	38	82	106	266	166

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

* Includes lease- or credit-to-own units.

¹ Any person with a special housing need due to a cognitive and/or mobility disability.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 26
HOUSING DEMAND POTENTIAL – TARGET POPULATIONS
MORRILL COUNTY-WIDE, NEBRASKA
2021

Owner Units	<u>HOUSEHOLD AREA MEDIAN INCOME (AMI)</u>					<u>TOTALS</u>	<u>Workforce Sector</u>
	<u>0%-30%</u>	<u>31%-60%</u>	<u>61%-80%</u>	<u>81%-125%</u>	<u>126%+</u>		
Elderly (55+)	0	0	2	4	6	12	4
Family	0	0	2	8	8	18	18
Special Populations¹	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>
Subtotals	0	0	6	12	14	32	22
Rental							
Units							
Elderly (55+)	0	4	4	2	0	10	2
Family	0	4	4	6	0	14	14
Special Populations¹	<u>2</u>	<u>2</u>		<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>
Subtotals	2	10	8	8	0	28	16
TOTALS	2	10	14	20	14	60	38

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

* Includes lease- or credit-to-own units.

¹ Any person with a special housing need due to a cognitive and/or mobility disability.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 27A
HOUSING DEMAND POTENTIAL – TARGET POPULATIONS
KIMBALL COUNTY-WIDE, NEBRASKA
2021

Owner Units	HOUSEHOLD AREA MEDIAN INCOME (AMI)					TOTALS	Workforce Sector
	0%-30%	31%-60%	61%-80%	81%-125%	126%+		
Elderly (55+)	0	1	2	6	3	12	7
Family	0	1	6	12	25	44	40
Special Populations¹	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>
Subtotals	0	2	10	18	28	58	47
Rental Units							
Elderly (55+)	0	4	8	2	0	14	8
Family		4	4	6	0	16	14
Special Populations¹	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>
Subtotals	4	10	12	8	0	34	22
TOTALS	4	12	22	26	28	92	69

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

* Includes lease- or credit-to-own units.

¹ Any person with a special housing need due to a cognitive and/or mobility disability.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 27B
HOUSING DEMAND POTENTIAL – TARGET POPULATIONS
KIMBALL, NEBRASKA
2021**

Owner Units	<u>HOUSEHOLD AREA MEDIAN INCOME (AMI)</u>					<u>TOTALS</u>	<u>Workforce Sector</u>
	<u>0%-30%</u>	<u>31%-60%</u>	<u>61%-80%</u>	<u>81%-125%</u>	<u>126%+</u>		
Elderly (55+)	0	0	2	6	2	10	5
Family	0	0	2	8	4	14	14
Special Populations¹	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>
Subtotals	0	0	6	14	6	26	19
Rental Units							
Elderly (55+)	0	4	8	2	0	14	6
Family	2	4	2	6	0	14	14
Special Populations¹	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>
Subtotals	4	8	10	8	0	30	20
TOTALS	4	8	16	22	6	56	39

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

* Includes lease- or credit-to-own units.

¹ Any person with a special housing need due to a cognitive and/or mobility disability.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 28A
HOUSING DEMAND – SPECIFIC TYPES BY PRICE POINT (PRODUCT)
SCOTTS BLUFF COUNTY-WIDE, NEBRASKA
2021

PRICE – PURCHASE COST (Area Median Income)

Owner	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$103,000*</u>	<u>\$115,000*</u>	<u>\$144,800*</u>	<u>\$186,300*</u>	<u>\$239,900*+</u>	<u>Totals</u>	<u>\$165,000*</u>
1 Bedroom	0	0	0	0	0	0	0
2 Bedroom	0	6	14	22	32	74	22
3+ Bedroom	0	16	39	98	204	357	305
Totals	0	22	53	120	236	431	327

PRICE – PURCHASE COST (Area Median Income)

Rental	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$505**</u>	<u>\$545**</u>	<u>\$605**</u>	<u>\$735**</u>	<u>\$845**+</u>	<u>Totals</u>	<u>\$635**</u>
1 Bedroom	4	2	0	0	0	6	0
2 Bedroom	12	28	18	16	16	90	36
3+ Bedroom	4	24	18	24	28	98	92
Totals	20	54	36	40	44	194	128

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

*Average Affordable Purchase Price.

**Average Affordable Monthly Rent.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 28B
HOUSING DEMAND – SPECIFIC TYPES BY PRICE POINT (PRODUCT)
GERING, NEBRASKA
2021

PRICE – PURCHASE COST (Area Median Income)

Owner	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$103,000*</u>	<u>\$115,000*</u>	<u>\$144,800*</u>	<u>\$186,300*</u>	<u>\$239,900*+</u>	<u>Totals</u>	<u>\$165,000*</u>
1 Bedroom ¹	0	0	0	0	0	0	0
2 Bedroom ¹	0	2	4	8	10	24	8
3+ Bedroom	0	6	10	22	30	68	48
Totals	0	8	14	30	40	92	56

PRICE – PURCHASE COST (Area Median Income)

Rental	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$505**</u>	<u>\$545**</u>	<u>\$605**</u>	<u>\$735**</u>	<u>\$845**+</u>	<u>Totals</u>	<u>\$635**</u>
1 Bedroom ¹	2	0	0	0	0	2	0
2 Bedroom ¹	4	8	6	4	6	28	8
3+ Bedroom	0	6	4	10	10	30	24
Totals	6	14	10	14	16	60	32

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

¹Includes Downtown Housing Units.

*Average Affordable Purchase Price.

**Average Affordable Monthly Rent.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 28C
HOUSING DEMAND – SPECIFIC TYPES BY PRICE POINT (PRODUCT)
SCOTTSBLUFF, NEBRASKA
2021

PRICE – PURCHASE COST (Area Median Income)

Owner	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$103,000*</u>	<u>\$115,000*</u>	<u>\$144,800*</u>	<u>\$186,300*</u>	<u>\$239,900*+</u>	<u>Totals</u>	<u>\$165,000*</u>
1 Bedroom ¹	0	0	0	0	0	0	0
2 Bedroom ¹	0	2	8	12	18	40	10
3+ Bedroom	0	8	12	48	60	128	98
Totals	0	10	20	60	78	168	108

PRICE – PURCHASE COST (Area Median Income)

Rental	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$505**</u>	<u>\$545**</u>	<u>\$605**</u>	<u>\$735**</u>	<u>\$845**+</u>	<u>Totals</u>	<u>\$635**</u>
1 Bedroom ¹	2	2	0	0	0	4	0
2 Bedroom ¹	4	8	8	10	10	40	6
3+ Bedroom	4	10	10	12	18	54	52
Totals	10	20	18	22	28	98	58

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

¹Includes Downtown Housing Units.

*Average Affordable Purchase Price.

**Average Affordable Monthly Rent.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 29
HOUSING DEMAND – SPECIFIC TYPES BY PRICE POINT (PRODUCT)
MORRILL COUNTY-WIDE, NEBRASKA
2021

PRICE – PURCHASE COST (Area Median Income)

Owner	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$103,000*</u>	<u>\$115,000*</u>	<u>\$144,800*</u>	<u>\$186,300*</u>	<u>\$239,900*+</u>	<u>Totals</u>	<u>\$165,000*</u>
1 Bedroom	0	0	0	0	0	0	0
2 Bedroom	0	0	3	4	4	11	4
3+ Bedroom	0	0	3	8	10	21	18
Totals	0	0	6	12	14	32	22

PRICE – PURCHASE COST (Area Median Income)

Rental	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$505**</u>	<u>\$545**</u>	<u>\$605**</u>	<u>\$735**</u>	<u>\$845**+</u>	<u>Totals</u>	<u>\$635**</u>
1 Bedroom	1	0	0	0	0	1	0
2 Bedroom	1	6	4	3	0	14	4
3+ Bedroom	0	4	4	5	0	13	12
Totals	2	10	8	8	0	28	16

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

*Average Affordable Purchase Price.

**Average Affordable Monthly Rent.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 30A
HOUSING DEMAND – SPECIFIC TYPES BY PRICE POINT (PRODUCT)
KIMBALL COUNTY-WIDE, NEBRASKA
2021

PRICE – PURCHASE COST (Area Median Income)							
Owner	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	\$103,000*	\$115,000*	\$144,800*	\$186,300*	\$239,900*+	Totals	\$165,000*
1 Bedroom	0	0	0	0	0	0	0
2 Bedroom	0	0	2	4	2	8	3
3+ Bedroom	0	2	8	14	26	50	44
Totals	0	2	10	18	28	58	47

PRICE – PURCHASE COST (Area Median Income)							
Rental	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	\$505**	\$545**	\$605**	\$735**	\$845**+	Totals	\$635**
1 Bedroom	0	0	0	0	0	0	0
2 Bedroom	2	6	6	2	0	16	4
3+ Bedroom	2	4	6	6	0	18	18
Totals	4	10	12	8	0	34	22

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

*Average Affordable Purchase Price.

**Average Affordable Monthly Rent.

Source: Hanna:Keelan Associates, P.C., 2016.

TABLE 30B
HOUSING DEMAND – SPECIFIC TYPES BY PRICE POINT (PRODUCT)
KIMBALL, NEBRASKA
2021

PRICE – PURCHASE COST (Area Median Income)

Owner	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$103,000*</u>	<u>\$115,000*</u>	<u>\$144,800*</u>	<u>\$186,300*</u>	<u>\$239,900*+</u>	<u>Totals</u>	<u>\$165,000*</u>
1 Bedroom ¹	0	0	0	0	0	0	0
2 Bedroom ¹	0	0	2	4	2	8	3
3+ Bedroom	0	0	4	10	4	18	16
Totals	0	0	6	14	6	26	19

PRICE – PURCHASE COST (Area Median Income)

Rental	(0%-30%)	(31%-60%)	(61%-80%)	(81%-125%)	(126%+)		Work Force
Units	<u>\$505**</u>	<u>\$545**</u>	<u>\$605**</u>	<u>\$735**</u>	<u>\$845**+</u>	<u>Totals</u>	<u>\$635**</u>
1 Bedroom ¹	0	0	0	0	0	0	0
2 Bedroom ¹	2	4	6	2	0	14	4
3+ Bedroom	2	4	4	6	0	16	16
Totals	4	8	10	8	0	30	20

Note: Housing demand includes both new construction & purchase/rehab/resale or re-rent.

¹Includes Downtown Housing Units.

*Average Affordable Purchase Price.

**Average Affordable Monthly Rent.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 31
ESTIMATED TARGET HOUSING
REHABILITATION / DEMOLITION DEMAND
SOUTHWEST NEBRASKA COUNTIES & COMMUNITIES
2021**

	# Rehabilitated / <u>Est. Cost*</u>	<u>Demolition</u>
Scotts Bluff County	1,364 / \$42.68	162
Gering	328 / \$10.1	31
Henry	34 / \$1.0	5
Lyman	63 / \$2.0	9
McGrew	15 / \$0.51	7
Melbeta	18 / \$0.57	4
Minatare	107 / \$3.4	16
Mitchell	181 / \$5.8	20
Morrill	122 / \$3.9	8
Scottsbluff	380 / \$11.7	55
Terrytown	116 / \$3.7	7
Morrill County	302 / \$9.63	61
Bridgeport	159 / \$5.1	21
Bayard	117 / \$3.7	25
Broadwater	26 / \$0.83	15
Kimball County	261 / \$8.1	45
Kimball	181 / \$5.6	33
Bushnell	33 / \$1.0	6
Dix	47 / \$1.5	6

*Based upon field inspections and age of housing.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 32A
TARGET REHABILITATION & DEMOLITION DEMAND & BUDGET
GERING, NEBRASKA
2021**

- Moderate Rehabilitation	216 / \$5.6 Million
- Substantial Rehabilitation	112 / \$4.5 Million*
- Demolition	31 / \$0.65 Million**/ \$2.1 Million***

*Pending Appraisal Qualification.
**Estimated Cost without Acquisition.
***Estimated Cost with Acquisition.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 32B
TARGET REHABILITATION & DEMOLITION DEMAND & BUDGET
SCOTTSBLUFF, NEBRASKA
2021**

- Moderate Rehabilitation	250 / \$6.5 Million
- Substantial Rehabilitation	130 / \$5.2 Million*
- Demolition	55 / \$1.2 Million**/ \$3.6 Million***

*Pending Appraisal Qualification.
**Estimated Cost without Acquisition.
***Estimated Cost with Acquisition.

Source: Hanna:Keelan Associates, P.C., 2016.

**TABLE 32C
TARGET REHABILITATION & DEMOLITION DEMAND & BUDGET
KIMBALL, NEBRASKA
2021**

- Moderate Rehabilitation	119 / \$3.1 Million
- Substantial Rehabilitation	62 / \$2.5 Million*
- Demolition	33 / \$0.7 Million**/ \$2.15 Million***

*Pending Appraisal Qualification.
**Estimated Cost without Acquisition.
***Estimated Cost with Acquisition.

Source: Hanna:Keelan Associates, P.C., 2016.

Citizen Housing Survey
SCOTTS BLUFF, MORRILL & KIMBALL COUNTIES, NEBRASKA

Western Nebraska Economic Development (WNED) is currently conducting the following survey to determine both present and future housing needs during the next five years. **This survey is a component of a Multi-County Regional Housing Study for Scotts Bluff, Morrill and Kimball Counties, funded with a Housing Grant provided by the Nebraska Investment Finance Authority, with matching funds from WNED.** An important activity of the Housing Study is to ask you, a local resident, about the housing needs of your Community. Please complete this survey by **THURSDAY, MARCH 31ST.**

1. In which community do you reside?

- | | | |
|--|---|--|
| <input type="checkbox"/> Bayard (86) | <input type="checkbox"/> Kimball (2) | <input type="checkbox"/> Scottsbluff (140) |
| <input type="checkbox"/> Bridgeport (13) | <input type="checkbox"/> Lyman (1) | <input type="checkbox"/> Terrytown (4) |
| <input type="checkbox"/> Broadwater (0) | <input type="checkbox"/> McGrew (1) | <input type="checkbox"/> Rural Scotts Bluff County (35) |
| <input type="checkbox"/> Bushnell (1) | <input type="checkbox"/> Melbeta (1) | <input type="checkbox"/> Rural Morrill County (9) |
| <input type="checkbox"/> Dix (0) | <input type="checkbox"/> Minatare (8) | <input type="checkbox"/> Rural Kimball County (0) |
| <input type="checkbox"/> Gering (91) | <input type="checkbox"/> Mitchell (131) | <input type="checkbox"/> Other (please identify)____(4 – See Comments)____ |
| <input type="checkbox"/> Henry (0) | <input type="checkbox"/> Morrill (13) | TOTAL SURVEYS: 570 |

2. Which of the following sectors are you employed?

- | | |
|--|---|
| <input type="checkbox"/> Government (51) | <input type="checkbox"/> Finance (8) |
| <input type="checkbox"/> Non-Profit Organization (30) | <input type="checkbox"/> Manufacturing (22) |
| <input type="checkbox"/> Retail & Wholesale Trade (35) | <input type="checkbox"/> Agricultural/Forestry/Natural Resources (12) |
| <input type="checkbox"/> Real Estate (9) | <input type="checkbox"/> Administrative (79) |
| <input type="checkbox"/> Information (3) | <input type="checkbox"/> Health Care/Social (18) |
| <input type="checkbox"/> Education (52) | <input type="checkbox"/> Utilities/Construction (53) |
| <input type="checkbox"/> Leisure & Hospitality (5) | <input type="checkbox"/> Professional/Technical (1) |
| <input type="checkbox"/> Transportation (11) | <input type="checkbox"/> Mining (0) |
| <input type="checkbox"/> Accommodation & Food (11) | <input type="checkbox"/> Arts/Entertainment (51) |
| <input type="checkbox"/> Retired (30) | <input type="checkbox"/> Other (please identify)____(53 – See Comments)____ |

3. Gender?

- ☐ Male (195) ☐ **Female (335)**

4. What is your current age?

Under 25__2__ 25-34__70__ **35-44__129__** 45-54__118__ 55-64__121__ 65-74__81__ 75-84__12__ 85+__2__

5. Number of persons in your household? 1 = 58 **2 = 223** 3 = 84 4 = 117 5+ = 54

6. Please indicate your household income range, for 2015, before taxes. \$ Less Than \$25K = 53
\$25K-\$40K = 93 \$40K-\$60K = 92 \$60K-\$80K = 100 \$80K-\$100K = 89 More Than \$100K = 105

7. Do you own or rent where you live now? **427 Own** __111__ Rent

8. As a renter or homeowner, what are some of the issues or barriers you experience with obtaining affordable, suitable housing for your household? Please check ☒ all that apply.

For Renters		For Owners	
10	Lack of handicap accessible housing	9	Lack of handicap accessible housing
5	Lack of adequate public transportation	7	Lack of adequate public transportation
5	Lack of knowledge of fair housing rights	6	Lack of knowledge of fair housing rights
68	Cost of rent	81	Housing prices
2	Restrictive zoning/building codes	10	Restrictive zoning/building codes
10	Job status	15	Job status
17	Attitudes of landlords & neighbors	14	Attitudes of immediate neighbors
70	Lack of availability of decent rental units in your price range	17	Mortgage lending application requirements
6	Use of background checks	33	Excessive down payment/closing costs
15	Excessive application fees and/or rental deposits	52	Cost of utilities
25	Cost of utilities	6	Lack of educational resources about homeowner responsibilities
4	Lack of educational resources about tenant responsibilities	30	Cost of homeowners insurance
24	Other: (See Comments)	73	Lack of sufficient homes for sale
		54	Other: (See Comments)

9. Are you satisfied with your current housing situation? **334** **Yes** ___80___ No

If no, please explain: (See Comments)

10. Which of the following housing types are needed in your Community? Please Check (✓).

	<u>Greatly Needed</u>	<u>Somewhat Needed</u>	<u>Not Needed</u>
▪ Housing For:	-----	-----	-----
1. Lower-Income Families	170	139	53
2. Middle-Income Families	236	135	14
3. Upper-Income Families	41	108	171
4. Single Parent Families	180	142	22
5. Existing / New Employees	127	168	31
▪ Student Housing (On-Campus)	35	73	132
▪ Student Housing (Of-Campus)	52	106	95
▪ Single Family Housing	178	152	25
▪ Rental Housing (General)	182	134	28
▪ Manufactured Homes	40	113	100
▪ Mobile Homes	11	67	220
▪ Condominiums/Townhomes	63	186	80
▪ Duplex Housing	71	209	51
▪ Apartment Complexes (3 to 12 Units per Complex)	120	159	58
▪ Rehabilitation of Owner-occupied Housing	150	129	37
▪ Rehabilitation of Renter-occupied Housing	152	131	34
▪ Housing Choices for First-Time Homebuyers	200	142	16
▪ Single Family Rent-To-Own	-----	-----	-----
1. Short-Term 3 to 5 Years	148	132	39
2. Long-Term 6 to 15 Years	149	135	42
▪ Duplex/Townhouse Rent-to-Own	-----	-----	-----
1. Short-Term 3 to 5 Years	73	165	69
2. Long-Term 6 to 15 Years	73	150	77
▪ One Bedroom (Apartment or House)	85	187	51
▪ Two Bedroom (Apartment or House)	151	172	26
▪ Three+ Bedroom (Apartment or House)	188	141	19
▪ Independent Living Housing for Persons with a Mental/Physical Disability	110	129	49
▪ Group Home Housing for Persons with a Mental/Physical Disability	84	120	68
▪ Housing in Downtown	58	130	123
▪ Retirement Housing – Rental	109	144	49
▪ Retirement Housing – Purchase (Owner occupant)	90	151	50
▪ Retirement Housing For:	-----	-----	-----
1. Low-income Elderly Persons	176	119	32
2. Middle-income Elderly Persons	150	140	35
3. Upper-income Elderly Persons	58	123	106
▪ Licensed Assisted Living, w/ Specialized Services (i.e. health, food prep, recreation services, etc.)	101	134	62
▪ Single-Room-Occupancy Housing (Boarding Homes)	51	95	113
▪ Short-Term Emergency Shelters – 30 Days or Less	128	106	70
▪ Long-Term Shelters – 90 Days or Less	93	99	102
▪ Transitional Housing (3-12 month temporary housing)	92	125	78
▪ Housing for Persons with Chronic Illness, including Alcohol/ Substance Abuse.	92	117	70
▪ Other (specify):			

11. Do you support your Community/County in using State and/or Federal grant funds to conduct:

... an owner housing rehabilitation program? **288 Yes** 103 No
 ... a renter housing rehabilitation program? **252 Yes** 140 No

12. Do you support Community/County in establishing a local program that would purchase and remove dilapidated houses, making lots available for a family or individual to build owner or rental housing? **361 Yes** 37 No

13. Do you support Community/County in securing State and/or Federal grant dollars to purchase, rehabilitate and resale vacant housing? **308 Yes** 86 No

14. Do you support Community/County in securing State and/or Federal grant dollars to provide down payment assistance to first-time homebuyers? **289 Yes** 107 No

If you are 55+ years of age, please continue here with Questions 15 - 19. If not, please skip to Question #20.

15. Do you or anyone in your household have a disability or any special assistance needs (Mobility, Mental, Hearing/Speech Impaired, Nutrition/Medication Assistance, etc.)? Yes 24 **No 133**

If yes, please explain the disability or special needs type.

(See Comments)

16. Do You plan on changing housing in the future?

One Year	<u>14</u> Yes	106 No
Two Years	<u>13</u> Yes	107 No
Three to Five Years	<u>33</u> Yes	95 No
Six to 10 Years	<u>48</u> Yes	83 No

If yes to Question #16, which of the following types of housing do you anticipate needing?

Mark your top three (3).

52 Single Family Home	<u>5</u> Apartment - Purchase
<u>7</u> Duplex - Rent	12 Assisted Living Housing
<u>6</u> Duplex - Purchase	<u>5</u> One Bedroom Apartment - Rent
<u>6</u> Town Home - Rent	<u>10</u> Two Bedroom Apartment - Rent
21 Town Home - Purchase	<u>15</u> Other _____
<u>6</u> Nursing Home/Long-Term Care	

17. Which of the following additional housing types are needed in Your Community/County, for persons 55+ years of age, during the next five years. Mark the top three (3).

76 Single Family Home	<u>17</u> Apartment - Purchase
<u>60</u> Duplex - Rent	69 Assisted Living Housing
<u>40</u> Duplex - Purchase	<u>42</u> One Bedroom Apartment - Rent
<u>48</u> Town Home - Rent	73 Two Bedroom Apartment - Rent
<u>50</u> Town Home - Purchase	<u>6</u> Other _____
<u>31</u> Nursing Home/Long-Term Care	

18. Please rate the quality of the following Support Services in your Community/County.
(1 = Poor, 2 = Fair, 3 = Good, 4 = Excellent).

___ 2.1 ___ Case Management/Legal Aid
___ 2.2 ___ Cultural/Language Assistance
___ 2.4 ___ Continuing Education Opportunities
___ 2.0 ___ Employment Opportunities/Training
___ 2.0 ___ Adult Care Services
___ 2.0 ___ Alcohol/Drug Abuse Services
___ 2.7 ___ Food/Meals-On-Wheels
___ 2.5 ___ Home Health Care
___ 2.2 ___ Counseling Services
___ 2.1 ___ Aids for Disabilities
___ 1.9 ___ Home Repair/Rehabilitation Services

___ 2.2 ___ Transportation/Auto Repair
___ 2.0 ___ Finance Assistance/Management
___ 2.2 ___ Health Services (Mental, Physical, etc.)
___ 2.8 ___ Law Enforcement
___ 2.2 ___ Senior Social & Recreation Activities
___ 2.0 ___ Housing (Permanent, Transitional, etc.)
___ 2.3 ___ Emergency Transportation
___ 2.6 ___ Volunteer Opportunities
___ 2.0 ___ Veteran & Homeless Services
___ Other: _____

19. Please identify the top three Support Service needs in your Community/County.
(See Comments) _____

20. Please provide any additional comments regarding the future of housing in
Your Community/County:

(See Comments) _____

Workforce Housing Needs Survey

Western Nebraska Economic Development (WNED), in cooperation with major employers, is conducting the following survey to determine the specific renter and owner housing needs of the area's workforce. **This Survey is part of a Multi-County Regional Housing Study for Scotts Bluff, Morrill and Kimball Counties, funded with a Housing Grant provided by the Nebraska Investment Finance Authority, with matching funds from WNED.** We would appreciate you completing and returning the following Survey to your employer by **THURSDAY, APRIL 14TH**.

1. Place of Employment? _____(See Comments)_____ **TOTAL SURVEYS: 228**

2. In which Community do you currently reside?

- | | | |
|---|--|---|
| <input type="checkbox"/> Bayard (45) | <input type="checkbox"/> Kimball (0) | <input type="checkbox"/> Scottsbluff (63) |
| <input type="checkbox"/> Bridgeport (4) | <input type="checkbox"/> Lyman (0) | <input type="checkbox"/> Terrytown (1) |
| <input type="checkbox"/> Broadwater (0) | <input type="checkbox"/> McGrew (0) | <input type="checkbox"/> Rural Scotts Bluff County (20) |
| <input type="checkbox"/> Bushnell (0) | <input type="checkbox"/> Melbeta (0) | <input type="checkbox"/> Rural Morrill County (3) |
| <input type="checkbox"/> Dix (0) | <input type="checkbox"/> Minatare(4) | <input type="checkbox"/> Rural Kimball County (6) |
| <input type="checkbox"/> Gering (28) | <input type="checkbox"/> Mitchell (38) | <input type="checkbox"/> Other (please identify)____(11 – See Comments)____ |
| <input type="checkbox"/> Henry (0) | <input type="checkbox"/> Morrill (5) | |

3. Number of Persons in your household? 1 = 22 **2 = 74** 3 = 53 4 = 39 5+ = 30

4. Do you rent or are you a homeowner? __41__Rent **__173__Own**

5. Are you satisfied with your current housing situation? **__194__Yes** __24__No
If no, why? _____(See Comments)_____

6. What is your current annual total household income?
_34_Less than \$35K _38_\$35K-\$50K _48_\$51K-\$70K _31_\$71K-\$85K **62_\$86K+**

7. As a renter or homeowner, what are some of the issues or barriers you experience with obtaining affordable, suitable housing for your household? Please check all that apply.

For Renters		For Owners	
0	Lack of handicap accessible housing	0	Lack of handicap accessible housing
0	Lack of adequate public transportation	0	Lack of adequate public transportation
0	Lack of knowledge of fair housing rights	0	Lack of knowledge of fair housing rights
17	Cost of rent	27	Housing prices
0	Restrictive zoning/building codes	1	Restrictive zoning/building codes
1	Job status	0	Job status
0	Attitudes of landlords & neighbors	5	Attitudes of immediate neighbors
18	Lack of availability of decent rental units in your price range	6	Mortgage lending application requirements
0	Use of background checks	5	Excessive down payment/closing costs
1	Excessive application fees and/or rental deposits	13	Cost of utilities
10	Cost of utilities	1	Lack of educational resources about homeowner responsibilities
0	Lack of educational resources about tenant responsibilities	7	Cost of homeowner's insurance
		22	Lack of Sufficient Homes for Sale
		52	Cost of Real Estate Taxes
	Other: _____		Other: _____

8. If you are currently a renter and would like to become a homeowner in the next five years, or if you are currently an owner and desire to upgrade or change housing in the next five years, please complete the following questions.

8.a. In which **one** of the following Communities would you like to **purchase a home, or rent**?

- | | | |
|---|---|---|
| <input type="checkbox"/> Bayard (14) | <input type="checkbox"/> Kimball | <input type="checkbox"/> Scottsbluff (36) |
| <input type="checkbox"/> Bridgeport | <input type="checkbox"/> Lyman | <input type="checkbox"/> Terrytown (1) |
| <input type="checkbox"/> Broadwater | <input type="checkbox"/> McGrew | <input type="checkbox"/> Rural Scotts Bluff County (17) |
| <input type="checkbox"/> Bushnell | <input type="checkbox"/> Melbeta | <input type="checkbox"/> Rural Morrill County (5) |
| <input type="checkbox"/> Dix | <input type="checkbox"/> Minatare | <input type="checkbox"/> Rural Kimball County |
| <input type="checkbox"/> Gering (9) | <input type="checkbox"/> Mitchell (21) | <input type="checkbox"/> Other (please identify)____(13 – See Comments)____ |
| <input type="checkbox"/> Henry (1) | <input type="checkbox"/> Morrill (1) | |

8.b. Which one of the following housing types would you most like to purchase?

89 **Single Family** 6 **Attached Townhouse or Duplex-Type Unit**
 _____ **Mobile Home** 3 **Patio Home** 47 **I plan to remain where I am.**

8.c. How many bedrooms would your family need?

1 **One** 23 **Two** **71** **Three** 40 **Four +**

8.d. What is the most your family could afford for a home?

18 **Less than \$50K** **33** **\$50K - \$100K** 24 **\$100K - \$120K** 12 **\$120K - \$135K**
 17 **\$135K - \$175K** 16 **\$175K - \$225K** 10 **\$225K +**

8.e. What is the most your family could afford for monthly rent? 11 **Less than \$400** 25 **\$400 to \$500** 16 **\$500 to \$550** 22 **\$550 to \$650** **45** **\$650 +**

Continuum of Care for Elderly Persons Household Survey

Western Nebraska Economic Development (WNED) is currently conducting a Multi-County Regional Housing Study, to determine both the short- and long-term housing needs of persons and families in Scotts Bluff, Morrill and Kimball Counties. **The Study is funded with a Housing Grant provided by the Nebraska Investment Finance Authority, with matching funds from WNED.** The Study will include the identification of housing and service needs of elderly persons in each County and Community. Please complete and return this Survey, with your name and contact information to the drop box by **THURSDAY, APRIL 14TH**.

1) **Sex:** Male__17__ Female__30__ (No Response =3) **TOTAL SURVEYS: 50**

2) **Location/ Age Status:** Where do you currently live?

<input type="checkbox"/> Bayard (15)	<input type="checkbox"/> Kimball (0)	<input type="checkbox"/> Scottsbluff (2)
<input type="checkbox"/> Bridgeport (0)	<input type="checkbox"/> Lyman (0)	<input type="checkbox"/> Terrytown (0)
<input type="checkbox"/> Broadwater (0)	<input type="checkbox"/> McGrew (0)	<input type="checkbox"/> Rural Scotts Bluff County (0)
<input type="checkbox"/> Bushnell (0)	<input type="checkbox"/> Melbeta (0)	<input type="checkbox"/> Rural Morrill County (0)
<input type="checkbox"/> Dix (0)	<input type="checkbox"/> Minatare (0)	<input type="checkbox"/> Rural Kimball County (0)
<input type="checkbox"/> Gering (9)	<input type="checkbox"/> Mitchell (9)	<input type="checkbox"/> Other (please identify)_(11)_____
<input type="checkbox"/> Henry (1)	<input type="checkbox"/> Morrill (1)	

What is your current age?
Under 45__0__ 45-54__0__ 55-64__0__ 65-74__11__ 75-84__15__ 85+__18__

Are you currently retired? **Yes 47** No 2
If no, do you plan on retiring in the Area? **Yes 5** No 2

3) **Family Status:** How many people live in your household? **1 = 28** 2 = 17 3 = 3
How many people 55+ years live in your household? **1 = 25** 2 = 17 3 = 1

4) **Disability Status:** Do you or anyone in your household have a disability or any special assistance needs (Mobility, Mental, Hearing/Speech Impaired, Nutrition/Medication Assistance, etc.)?
Yes 26 No 21

If yes, please explain the disability or special needs type.

5) Please indicate your household income range, for 2015, before taxes. \$
Less Than \$25K = 11 \$25K or More = 5

6) Do you own or rent where you live now?
Own (28)
☐ Rent (20)

7) Please rate the quality of the following Services in your County/Community.
(1 = Excellent, 2 = Good, 3 = Fair, 4 = Poor).

2.67_Social/Rec. Activities	2.21_Continuing Education	2.69_Entertainment Options
1.59_Church	1.91_Discount/Variety Store	1.73_Library
1.80_Grocery Store	2.14_Hospital	2.03_Medical Clinic
2.09_Pharmacy	2.71_Downtown Businesses	1.79_Police Protection
1.56_Fire Protection	1.52_Senior Center	1.52_Bank
1.86_City/Village Offices	1.72_Post Office	1.61_Schools
2.00_Parks/Recreation	2.44_Restaurant/Cafe	Other:_____

- 8) Are you satisfied with your current housing situation? **42 Yes** ___6___No
If no, please explain:

- 9) Do You plan on changing housing in the future?
- | | | |
|---------------------|------------|--------------|
| One Year | ___1___Yes | 34 No |
| Two Years | ___2___Yes | 28 No |
| Three to Five Years | ___5___Yes | 26 No |
| Six to 10 Years | ___6___Yes | 24 No |

If yes to Question #9, which of the following types of housing do you anticipate needing?
Check your top three (3).

- | | |
|-------------------------------------|---------------------------------------|
| ___2___ Single Family Home | 0 Apartment - Purchase |
| ___4___ Duplex - Rent | 17 Assisted Living Housing |
| ___0___ Duplex - Purchase | 3 One Bedroom Apartment - Rent |
| ___1___ Town Home - Rent | 7 Two Bedroom Apartment - Rent |
| ___0___ Town Home - Purchase | Other_____ |
| ___3___ Nursing Home/Long-Term Care | |

- 10) Which of the following additional housing types are needed in the County, for persons 55+ years of age, during the next five years. Check your top three (3).
- | | |
|-------------------------------------|--|
| ___9___ Single Family Home | 1 Apartment - Purchase |
| ___6___ Duplex - Rent | 12 Assisted Living Housing |
| ___0___ Duplex - Purchase | 8 One Bedroom Apartment - Rent |
| ___5___ Town Home - Rent | 12 Two Bedroom Apartment - Rent |
| ___0___ Town Home - Purchase | Other_____ |
| ___8___ Nursing Home/Long-Term Care | |

- 11) How appealing is living at a Retirement Housing Campus to You?
- ___12___ Very appealing
19 Somewhat appealing
___12___ Not appealing

- 12) Please rate the quality of the following Support Services in your County/Community.
(1 = Excellent, 2 = Good, 3 = Fair, 4 = Poor).
- | | |
|--|---|
| ___2.68___ Case Management/Legal Aid | ___2.41___ Transportation/Auto Repair |
| ___2.71___ Cultural/Language Assistance | ___2.34___ Finance Assistance/Management |
| ___2.65___ Continuing Education Opportunities | ___2.51___ Health Services (Mental, Physical, etc.) |
| ___2.90___ Employment Opportunities/Training | ___2.12___ Law Enforcement |
| ___2.52___ Adult Care Services | ___2.70___ Senior Social & Recreation Activities |
| ___2.67___ Alcohol/Drug Abuse Services | ___2.48___ Housing (Permanent, Transitional, etc.) |
| 1.68 Food/Meals-On-Wheels | 2.18 Emergency Transportation |
| 2.20 Home Health Care | ___2.28___ Volunteer Opportunities |
| ___2.65___ Counseling Services | ___2.24___ Veteran Services |
| ___2.47___ Aids for Disabilities | ___3.04___ Homeless Services |
| ___2.90___ Home Repair/Rehabilitation Services | Other:_____ |

- 13) Considering the list of Supportive Services in Question 12, what are the three (3) most critical Services at this time, for persons 55+ years residing in your County/Community?
- _____
- _____
- _____

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Reports⁷

Council to approve the contract with Anita's Greenscaping to maintain the landscape around the Lied Scottsbluff Public Library from March 2018 to November 2018, and authorize the Mayor to sign the contract.

Staff Contact: Nathan Johnson, City Manager

Agenda Statement

Item No.

For Meeting of: February 5, 2018

AGENDA TITLE: Anita's Greenscaping Inc. Contract

SUBMITTED BY DEPARTMENT/ORGANIZATION: Library

PRESENTATION BY: City Manager, Nathan Johnson

SUMMARY EXPLANATION: The library requests authorization to contract Anita's Greenscaping Inc. to maintain the gardens and landscape around the facility. The agreement will run March-November and cost \$242 per month, totaling \$2,178.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION: Staff recommends accepting the contact proposed by Anita's Greenscaping Inc.

EXHIBITS

Resolution ☐ Ordinance ☐ Contract ☐ Minutes ☐ Plan/Map ☐

Other (specify) _____

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐
Please list names and addresses required for notification.

APPROVAL FOR SUBMITTAL: _____
City Manager

Rev: 11/15/12 City Clerk

Anita's Greenscaping Inc.

190245 Co Rd G
Scottsbluff, NE 69361

308-632-3007
308-631-7111

January 25, 2018

Bid Proposal For: Scottsbluff Public Library
1809 3rd Ave
Scottsbluff, NE 69361

LANDSCAPE MAINTENANCE - 2018

- Pruning of all trees and shrub
- Spring cleanup of bed areas
- Fertilize trees (not in lawn area) with granular fertilizer
- Maintain weeds in bed areas
- Maintain bed areas weekly (May – September)
- Fertilize and Systemic Roses at appropriate times for variety
- Spray cracks in walks for weeds
- Clean off beds in the fall

TOTAL \$2178

Billing will be March through November at \$242 per month.

ADDITIONAL WORK:

- Any additional work requested will be bill for time and materials when completed.
- Storm damage will be bill at the time of completion

Authorized Signature Anita Ball

ACCEPTANCE OF PROPOSAL: The above prices, specification and conditions are satisfactory and are hereby accepted. ANITA'S GREENSCAPING is authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance _____ Signature _____

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Resolut.1

Council to consider an Ordinance amending requirements for Stormwater Management, post construction.

Staff Contact: Nathan Johnson, City Manager

Agenda Statement

Meeting Date: February 5, 2018

AGENDA TITLE: Chapter 24, Article 4: Post-Construction Design Standards and Procedures

SUBMITTED BY DEPARTMENT/ORGANIZATION: Stormwater

PRESENTATION BY: Nathan Johnson

SUMMARY EXPLANATION:

The proposed ordinance details the design standards, plan process, and inspection requirements for the stormwater post-construction program. This ordinance is required by our state stormwater permit.

BOARD/COMMISSION RECOMMENDATION:

Planning Commission approved the draft January 22, 2018, and recommends Council approve the ordinance.

STAFF RECOMMENDATION:

Stormwater recommends Council approve the ordinance.

Resolution <input type="checkbox"/>	Ordinance <input checked="" type="checkbox"/>	EXHIBITS Contract <input type="checkbox"/>	Minutes <input type="checkbox"/>	Plan/Map <input type="checkbox"/>
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Please provide all visual presentation materials.

Other (specify) ☐ _____

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

City of Scottsbluff
Office of the City Manager

Effective date: January 20, 2017

ORDINANCE NO. _____

AN ORDINANCE FOR THE CITY OF SCOTTSBLUFF, NEBRASKA ADDING ARTICLE 4 TO CHAPTER 24 RELATED TO POST-CONSTRUCTION DESIGN STANDARDS FOR STORM WATER AND STORM WATER POLLUTION CONTROL, PROVIDING FOR PUBLICATION IN PAMPHLET FORM AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1. Chapter 24 of the Scottsbluff Municipal Code is amended to include new Article 4 which will amend and include post-construction design standards and procedures to aid in storm water pollution prevention, to read as follows:

AChapter 24, Article 4: Post-Construction Design Standards and Procedures.

24-4-1 Purpose/Intent:

The post construction program addresses water quantity, potential flood, and water quality issues. This Article includes the establishment of minimum stormwater treatment and design standards, site plan review process, as well as maintenance, inspection and enforcement protocol for permanent stormwater treatment facilities (ASTFs@).

24-4-2 Applicability:

Post construction storm water program requirements shall be applicable to all construction activity and land development over one acre or less than an acre but part if a larger common plan of development or sale within the City.

24-4-3 Additional Definitions

70th Percentile Rain Event: A rainfall storm event equivalent to a depth of rainfall which is not exceeded in 70 percent of the historic runoff producing rainfall events. The depth of rainfall to be used shall be that which is identified using local precipitation data. The depth of rainfall is used in hydrologic calculations to determine the water quality volume or rate of discharge to be controlled for.

80th Percentile Rain Event: A rainfall storm event equivalent to a depth of rainfall which is not exceeded in 80 percent of the historic runoff producing rainfall events. The depth of rainfall to be used shall be that which is identified using local precipitation data. The depth of rainfall is used in hydrologic calculations to determine the water quality volume or rate of discharge to be controlled for.

Builder: shall mean the general contractor responsible for permitting, payment of fees and constructing a structure and associated construction activity.

Common Plan of Development or Sale: A contiguous area where multiple separate and distinct land disturbing activities may be taking place at different times, on different schedules, but under one proposed plan which may include, but is not limited to, any announcement or piece of documentation (including a preliminary or final plat, sign, public notice or hearing, sales pitch, advertisement, drawing, permit application, zoning request, computer design, etc.) or physical demarcation (including boundary signs, lot stakes, surveyor markings, etc.) indicating construction activities may occur on a specific plot.

Construction Site: Any location where construction activity occurs.

Contractor: Any person performing or managing construction work at a construction site, including, but not limited to, any construction manager, general contractor or subcontractor, and any person engaged in any one or more of the following: earthwork, pipe work, paving, building, plumbing, mechanical, electrical, landscaping or material supply.

Drainage Design Guidance or Manual: Documentation that references design criteria and guidance suggested by the City for stormwater management.

Disturbed Area: Area of the lands surface disturbed by any work or activity upon the property by means including, but not limited to, grading; excavating; stockpiling soil, fill, or other materials; clearing; vegetation removal; removal or deposit of any rock, soil, or other materials; or other activities which expose soil. Disturbed area does not include the tillage of land that is used for agricultural production.

Earthwork: The disturbance of soil on a site associated with construction activities.

EPA - Environmental Protection Agency: an independent federal agency, created in 1970, that sets and enforces rules and standards that protect the environment and control pollution.

Final Drainage Plan: A plan that indicates the characteristics of the complete project. The plan will also indicate the future conditions post construction STFs will be maintained under.

Grading: Excavation or fill of material, including the resulting conditions thereof.

Impervious Surface: Any surface in the landscape that cannot effectively absorb or infiltrate rainfall. This includes, but is not limited to, driveways, streets, parking lots, rooftops and sidewalks.

Land Development: Any land change, including, but not limited to, clearing, digging, grubbing, stripping, removal of vegetation, dredging, grading, excavating, transporting and filling of land, construction, paving, and any other installation of impervious cover.

Municipal Separate Storm Sewer System AMS4": City owned facilities by which stormwater is collected and/or conveyed, including, but not limited to, any roads with drainage systems, municipal streets, gutters, curbs, catch basins, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and human-made or altered drainage ditches/channels, reservoirs, and other drainage structures.

MS4 Boundary: The boundary defined by the city boundary that is subject to the requirements of the MS4 program. In no instance shall the MS4 boundary be less inclusive than the Urbanized Area map boundary prepared by the U.S. Census Bureau, the minimum boundary adopted by the EPA for Phase II communities as part of the MS4 program.

National Pollutant Discharge Elimination System ANPDES@ Storm Water Discharge Permit: A permit issued by the EPA (or by a State under authority delegated pursuant to 33 U.S.C. ' 1342(b) i.e. Nebraska Department of Environmental Quality) that authorizes the discharge of pollutants to waters of the State.

Owner: The person who owns a facility, development, part of a facility, or land.

Pollution: The presence in waters of the State of any substances, contaminants, pollutants, or manmade or man induced impairment of waters or alteration of the chemical, physical, biological, or radiological integrity of water in quantities or at levels which are or may be potentially harmful or injurious to human health or welfare, animal or plant life, or property or which unreasonably interfere with the enjoyment of life or property, including outdoor recreation unless authorized by applicable law.

Post Construction Stormwater Management: Permanent storm water management for a site that controls storm water runoff for a set duration after a storm. The management of storm water includes the use of STFs that meet minimum site performance standards in accordance with the city=s MS4 permit. STFs are intended to provide storm water treatment during this time period and are considered functional after vegetation has been established.

Post Construction Stormwater Management Plan: Documentation supporting analysis, design, maintenance and inspection of STFs installed on a site in order to meet minimum site performance standards in accordance with the city=s MS4 permit.

Receiving Water: Any water of the State of Nebraska, including any and all surface waters that are contained in or flow in or through the State of Nebraska, all watercourses, even if they are usually

dry, irrigation ditches that receive municipal storm water, and storm sewer systems owned by other entities.

Sediment: Soil (or mud) that has been disturbed or eroded and transported naturally by water, wind or gravity, or mechanically by any person.

Site: The land or water area where any facility or activity is physically located or conducted, including adjacent land used in connection with the facility or activity.

Stormwater: Any surface flow, runoff, and drainage consisting entirely of water from any form of natural precipitation, and resulting from such precipitation.

Stormwater Treatment Facilities ASTFs@: Permanent best management practices put in place to provide control and treatment of storm water runoff after construction activity for land development is complete. These facilities are physical in nature and sometimes referred to as Astructural@ BMPS.

Subdivision: Includes activities associated with the platting of any parcel of land into two or more lots and all construction activity taking place thereon.

Utilities: Infrastructure constructed to provide services that support land development such as water, sanitary sewer, storm sewer, electric, gas, telephone, television and communication services.

Waters of the State: Any and all surface and subsurface waters that are contained in or flow in or through the State of Nebraska. The definition includes all watercourses, even if they are usually dry.

24-4-4 Site Performance Standards

Permanent BMP or STFs design, installation, implementation, and maintenance must consider infiltration, evapotranspiration, harvesting, and/or using storm water discharges to provide water quality measures to runoff.

Discharge standards must consider site discharge volume, rate, duration and frequency to protect and maintain pre-development hydrology to the maximum extent practicable.

The most recent versions of the following design guides and manuals are approved for general use in the design of STFs:

§ City of Omaha, *AOmaha Regional Storm water Design Manual B Chapter 8: Stormwater Best Management Practices@*

§ City of Lincoln, *ADrainage Criteria Manual - Chapter 8: Stormwater Best Management Practices@*

§ NDOR, *ADrainage and Erosion Control Manual B Chapter 3: Stormwater Treatment within MS4 Communities@*

§ Urban Drainage and Flood Control District (UDFCD), *AUrban Storm Drainage Criteria Manual, Volume 3: Best Management Practices@*

The designer is encouraged to adopt one design guide/manual for use on a project to the extent practicable.

24-4-5 Post-Construction Site Plan Review

Land development that meets the land disturbance criteria in this Article must address stormwater runoff quality and quantity in the drainage plan for any subdivision plat, annexation plat, development agreement, subdivision agreement or other local development plan.

24-4-5.1 Procedures for approval

A.) Platting: For major subdivision applications drainage and post construction shall be discussed at the pre-application conference. This would be followed by an initial review of the

general design at the preliminary platting stage and detailed design carrying over into final design review.

The plat applicant shall identify in the drainage report:

- § the estimated amount of Impervious Surface
- § the estimated amount of runoff to be mitigated off site at regional facilities (Regional STFs) or addressed by other means approved by the City.
- § how the runoff will be routed to the City=s retention facilities or managed on site

B.) Building Permits: When seeking a building permit, the applicant will need to provide to the City the square footage of all Impervious Surfaces to be constructed on the lot.

24-4-5.2 Submittals - Post Construction Stormwater Management Plan (PCSMP)

Post Construction Stormwater Management Plan (PCSMP) Submittal. The PCSMP submittal will include the following components:

A.) Plans. Plans showing topographic survey information along with proposed grading, stormwater infrastructure (including routes to municipal STFs), pavement and structures shall accompany any PCSMP submittal. Specifically, plans shall include the following information:

- § Site topography including existing contours, property lines and easements, utilities, and site features such as existing water bodies, trees and shrubs, pavement and other structures
- § Proposed contours
- § Proposed inlets, storm sewer, culverts, and drainageways
- § Proposed routes to municipal-owned STFs and/or detention facilities
- § Proposed roadways, parking, building footprints, and other structures

Final plans shall be representative of the intended construction bid package.

B.) Calculations

All calculations for water quality volume and water quality volume discharge rate shall be submitted to the City as part of the site development drainage study.

As-Built certification within 90 days of project completion

24-4-6 Inspection and Monitoring Requirements for privately Owned Stormwater Treatment Facilities (STFs).

24-4-6.1 Private Stormwater Treatment Facilities (STFs) must be inspected annually and maintained *in perpetuity* by the current property owner who is solely responsible for the cost of inspections, maintenance and repairs of the STF.

24-4-6.2 The owner shall maintain a written STF maintenance procedure and record of all STF inspections, maintenance, disposal, and repairs. Records shall be made available to the City on demand and include the date and time of the event and description of inspection, maintenance or repair conducted. All records shall be signed by the authorized owner or operator or a representative of the owner or operator and kept on file for three years from the date of the activity.

24-4-6.3 Privately owned STFs may be inspected by the City as often as deemed necessary to assure compliance with this article. Such inspections may be unannounced. The City may review the STF records on inspection, maintenance, disposal activities and may order the facility to make changes or repairs as necessary to comply with this article.

- a. Inspections will not be limited to STFs but shall include all structures, equipment or facility operations that may result in significant quantities of

stormwater pollutants or water volume. Other pertinent data and documentation will be subject to verification at the time of inspection.

- b. The City may sample and analyze stormwater runoff from STFs at any time to determine compliance with all provisions of the municipal code.
- c. The City may determine the adequacy of the STF based on review of all pertinent information regarding STF performance and facility operations and may, at its discretion, order the installation of a more effective STF.

24-4-6.4 Enforcement of the article shall be governed by the provisions of this chapter in 24-2-17 through 24-2-23. @

Section 2. All other Ordinances and parts of Ordinances in conflict herewith are repealed. This Ordinance shall not be construed to affect any rights, liabilities, duties or causes of action, either criminal or civil, existing or actions pending at the time when this Ordinance becomes effective.

Section 3. This Ordinance shall become effective upon its passage, approval as provided by law, and publication shall be in pamphlet form.

PASSED AND APPROVED on _____, 2018.

Mayor

ATTEST:

City Clerk (Seal)

Approved to form:

City Attorney

PLANNING COMMISSION MINUTES
REGULAR SCHEDULED MEETING
JANUARY 22, 2018
Scottsbluff, Nebraska

The Planning Commission of the City of Scottsbluff, Nebraska, met in regular scheduled meeting on January 22, 2018, at 6:00 PM in the City Hall Council Chambers, 2525 Circle Drive, Scottsbluff, Nebraska. A notice of the meeting had been published in the Star-Herald, a newspaper of general circulation in the city on January 12, 2018. The notice stated the date, hour and place of the meeting, that the would be open to the public, that anyone with a disability desiring reasonable accommodation to attend the Planning commission meeting should contact the development Services Department, and that a agenda of the meeting kept continuously current was available for public inspection at development Services Department Office; provided; the City Planning Commission could modify the agenda at the meeting if the business was determined that an emergency so required. A similar notice, together with a copy of the agenda, also has been delivered to each Planning Commission member. An agenda kept continuously current was available for public inspection at the office of the Development Service Department at all times from publication to the time of the meeting.

Item 1. Chairman Angie Aguallo called the meeting to order. Roll call consisted of the following members. Anita Chadwick, Jim Zitterkopf, David Gompert, Callan Wayman, Mark Westphal, Henry Huber, Dana Weber, Becky Estrada, Angie Aguallo. Absent: none. City Officials present: Gary Batt, Code Administrator II, Mark Bohl, Public Works Director, Jordan Diedrich, Deputy Public Works Director, Starr Lehl, Economic Development Director, Leann Sato, Storm Water Specialist.

Item 2. Chairman Aguallo informed all those present of the Nebraska Open Meetings Act and that a copy of such is posted on the bookcase in the back of the city Council chambers, for those interested.

Item 3. Acknowledgement of any changes in the agenda: None.

Item 4. Business not on the agenda: None.

Item 5. Citizens with business not on the regular agenda: None.

Item 6. The minutes of the November 13, 2017 meeting were reviewed.

Conclusion: A motion was made by Becky Estrada and seconded by Mark Westphal to approve the minutes from the meeting of November 13, 2017. "Yeas": Chadwick, Gompert, Wayman, Westphal, Huber, Estrada, Aguallo. "Nays": None. "Abstain": Zitterkopf, Weber. "Absent": None.
Motion Carried.

Item 7. The Planning Commission opened a public hearing with a presentation from Starr Lehl on the Multi-County-Regional Housing Study. Starr presented the Planning Commission members with a background of how the study came about. How the information was compiled for Scottsbluff, Kimball and Morrill counties.

Starr said the City Council wanted the Planning Commission to have this information, requesting that the Planning Commission to approve the study for adopting to the Comprehensive Plan.

Starr gave a background of how the western Nebraska Economic Development group identified housing as the number one issue of member communities as it relates to economic development. Many city leaders and businesses feel an adequate workforce housing was not available in the region. Starr explained the study was conceived in anticipation of the passage of Senator Matt Williams' LB518, WNED contracted with Hanna Keelan & Associates to conduct the study in October of 2016. Starr then explained the plan for monies allotted and matching funds in order to spur developments. She compiled information from the study going over the seven (7) goals from the study relating to the needs of the communities, housing developments, continued expansion of properties on Broadway for apartments, rehabilitation of properties for rental stock, financing activities for housing in the three counties, the Fair Housing needs and requirements to include local government, schools, churches, and the private sector and finally the plan for maintenance and implementation into the Comprehensive Plans, Zoning and Subdivision regulations for each community and county to continue efficient, sustainable housing development.

Conclusion: A motion was made by Mark Westphal and seconded by Jim Zitterkopf to approve the Multi-County-Regional Housing Study. "Yeas" Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo. "Nays": None. "Abstain": None. "Absent": None.
Motion Carried.

Item 8. Leann Sato, Storm Water Specialist for the City of Scottsbluff, first presented to the Planning Commission an update for the funding options for storm water/post construction based in large part on the feasibility and outlined the primary/priority projects for the Scottsbluff Drain. Leann then presented the Planning Commission with the new post construction ordinance Chapter 24 Article 4 to amend and include post-construction design standards in storm water pollution prevention.

Callan Wayman asked if this ordinance would contain the fiscal requirements that the City had brought forth earlier in the discussions and Leann stated it did not. Mark Westphal asked what a 70 percentile rain event was compared to a 5 year or 100 year rain event. Leann explained the 5 or 100 year rains are a likely hood of happening while the 70%tile is a likely amount of moisture from a storm.

Conclusion: A motion was made by Becky Estrada and seconded by Anita Chadwick to approve the ordinance. "Yeas": Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo. "Nays": None. "Abstain": None. "Absent": None.
Motion Carried.

Item 9. Mark Bohl, Public Works Director for the City of Scottsbluff presented to the Planning Commission the One and Six Year Street Plan. The State of Nebraska requires the Street Plan be reviewed yearly by the Planning Commission and approved and forward to the City Council. Mark started off explaining that 42nd Street from Highway 71 easterly past the Hilltop Subdivision with the street widened and sidewalk be installed along 42nd street. Mark stated that this was a priority project and that the other locations that have the funding are numbers 2, 3 and 4 found on the summary sheet of the 1&6 year plan. Mark said the remaining, 5 through 18 are areas the City would like to work on if the funds were present.

Henry Huber asked about the retention area on Hilltop whether it was being kept on the subdivision. Mark explained that Baker and Associates has planned that the water be transferred across 42nd street to swale south of the soccer fields.

Dana Weber asked whether there would still be a middle turn lane in 42nd Street, Mark responded that the turn lane will be kept. Dana then asked whether the pathway would be added to the location. Mark

said the plan is to eventually get the pathway into that area, but the 42nd street project calls for sidewalk to be installed and that the hospital shall have a five foot wide sidewalk.

Mark Westphal asked whether the pathway bridge was still slated for the 2nd Avenue crossing , Mark said it is still in the future plans.

Conclusion: A motion was made by Mark Westphal and seconded by Dave Gompert to approve the 1 & 6 year Street Plan. "Yeas": Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo. "Nays": None. "Abstain": None. "Absent":None.

Motion Carried.

Item 10. A motion to adjourn was made at 6:40 PM by Becky Estrada and seconded by Dave Gompert.

"Yeas": Chadwick, Zitterkopf, Gompert, Wayman, Westphal, Huber, Weber, Estrada, Aguillo.

"Nays": None. "Abstain": None. "Absent": None.

Motion carried.

City of Scottsbluff, Nebraska

Monday, February 5, 2018

Regular Meeting

Item Resolut.2

Council to consider a Resolution regarding the City's LB840 participation with the City of Gering Industrial Park development.

Staff Contact: Nathan Johnson, City Manager

RESOLUTION NO. 18-02-01

WHEREAS, the City of Scottsbluff, Nebraska (“Scottsbluff”) and the City of Gering, Nebraska (“Gering”) support each other’s efforts in regard to the purchase and development of an industrial park by Gering (“Industrial Park”).

WHEREAS, Scottsbluff has publically declared its support of the development of an Industrial Park with Gering. As a gesture of continuing support and as an alternative to Scottsbluff contributing to the purchase price to acquire an undivided ownership interest in the real estate of the Industrial Park, Scottsbluff agrees to support the Industrial Park by allocating Economic Development Program Funds (“Funds”) for Qualified Businesses which purchase a parcel of real estate in the Industrial Park.

WHEREAS, Scottsbluff now declares its continuing support for the development of the Industrial Park and through this Resolution sets forth the contribution it agrees to make to develop the Industrial Park which will supersede and take the place of all prior motions and acts by Scottsbluff.

NOW, THEREFORE, the Mayor and the City Council of the City of Scottsbluff, by a majority vote, resolves the following:

1. As a sign of continuing support for the Industrial Park and as its contribution to the development of the Industrial Park, Scottsbluff now commits and allocates an amount of its Funds, up to \$1,000,000.00, to one or more Qualifying Businesses as defined in Scottsbluff’s Economic Development Plan which purchases or proposes to purchase real estate in the Industrial Park.
2. A Qualifying Business which purchases or proposes to purchase all or a portion of the real estate located in the Industrial Park may apply for assistance from the Economic Development Program of Scottsbluff. It is intended that both, Gering and Scottsbluff, may hold joint meetings of their Citizen Advisory Committees to review and approve applications from a Qualifying Business. However, this would not preclude either City from acting solely in the event an application is received by one City. Scottsbluff will utilize its normal process and procedures to determine whether or not an applicant for Funds will be eligible as a Qualifying Business. Scottsbluff will utilize its Application Review Committee to review and determine the amount of grants and/or loans for assistance to those applicants.

Review of the performance by the applicant shall be conducted independently by Scottsbluff through its Citizens Advisory Review Committee.

3. This action is being incorporated into a Resolution in order to send a copy to Gering memorializing the action taken and the Mayor of Scottsbluff is authorized by the City Council to sign this Resolution.

PASSED AND APPROVED this _____ day of February, 2018.

Mayor

Attest:

City Clerk

(Seal)